SUMMARY and FISCAL NOTE

Department:	Dept. Contact:	CBO Contact:
Seattle Parks and Recreation	Amy Williams	Alex Rouse

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to Seattle Parks and Recreation; establishing the 2025-2026 fee schedule for the use of park properties and other park and recreation facilities and services; and superseding previous park and recreation fee schedules.

Summary and Background of the Legislation: Seattle Parks & Recreation (SPR) charges programming and usage fees to provide financial support for SPR programs, facilities, and park grounds. The 2025-2026 SPR Fee Schedule transmitted by this legislation includes administrative changes to certain sections of the fee schedule as well as fee increases summarized below and attached to this Summary and Fiscal Note. SPR is increasing fees to help offset estimated ongoing salary increases to the Park Fund associated with the Collective Bargaining Agreements passed by City Council wage increases over the biennium.

- Removes 2024 fees and added 2025 and 2026 fees and associated changes in all applicable sections.
- Includes various administrative changes (spacing, spelling, updating page numbers, removing obsolete fees, etc.)
- Consolidates booking and staffing fee at beginning of document in standalone paragraph and increases the rates to align with wage increases.
- Increases or adds new fees across the below lines of business to help address estimated wage increases in the Park Fund in 2025 and 2026. Note that certain increases have corresponding expenditure increases also described below.
    - **Aquatics:** increases fees for swim lessons, drop-in swimming, and pool rentals. Revenues are expected to generate about $1.4 million in 3035 and 2026. Note that a portion of the revenues generated by the fee increases ($75K) is proposed to augment the Swim Safety Equity Fund to support free swim lesson to young people in most need of these services; fund a new premium pay to certified instructors teaching swimming lessons, lifeguard instruction, and water exercise programs ($300K); and to add a half time senior lifeguard position and a half time assistant coordinator position to support operations for revenue generation ($50K).
    - **Athletics:** increases athletic fees for adults and youth. Revenues are expected to increase by approximately $423K in 2025 (fee increases start July 1, 2025) and $1.3 million in 2026. A portion of the revenues is proposed to offset required but unbudgeted banking fee expenses associated with revenue collection ($107K).
    - **Amy Yee Tennis Center (AYTC):** increases tennis fees for adult, youth and court rentals Revenues are expected to increase by $363K in 2025 and $480K in 2026 with 3% of this revenue proposed to be set aside for a new AYTC-specific scholarship fund ($11K).

- **Event Scheduling:** increases fees for five premium picnic shelters, utility hook up fee for events, parking, park use fees, special amenity rental facilities, Magnuson Hanger fees, and an additional 4% to most Special Event fees. The proposal also creates new weekend rates for table rentals and delineates shelterhouse rental by facility. Revenues are expected to increase by approximately $315K in 2025 (assumption 35% of fees already booked for 2025) and $566K in 2026. A portion of the revenues is proposed to offset required but unbudgeted banking fee expenses associated with revenue collection ($76K).
- **Community Centers:** increases in rental fees for community center rooms, kitchens, and gyms which are estimated to generate approximately $130K in 2025 and $135K 2026.
- **Park Use Permits:** increases revocable use fees SPR charges to third parties for short term or ongoing non-park use. The estimated impact of the fee increases and an increased emphasis in ensuring compliance with SPR property management permit requirements is approximately $675K in 2025 and $560K in 2026. A portion of the revenues ($260K) is proposed to offset the cost of additional administrative support, including increasing an existing property agent to full-time.

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation have financial impacts to the City? ☒ **Yes** ☐ **No**

Revenue Change ($); General Fund	**2025 est.**	**2026 est.**	**2027 est.**	**2028 est.**	**2029 est.**
	-	-	-	-	-
Revenue Change ($); Other Funds	**2025 est.**	**2026 est.**	**2027 est.**	**2028 est.**	**2029 est.**
	$3,315,353	**$4,586,963**	**$4,586,963**	**$4,586,963**	**$4,586,963**

3.a. Appropriations

☐ **This legislation adds, changes, or deletes appropriations.**

Appropriations Notes:

3.b. Revenues/Reimbursements

☒ **This legislation adds, changes, or deletes revenues or reimbursements.**

Anticipated Revenue/Reimbursement Resulting from This Legislation:

Fund Name and Number	**Dept**	**Revenue Source**	**2025 Estimated Revenue**	**2026 Estimated Revenue**
Park Fund/10200	SPR	Fees and Charges	$44,201,390	$45,473,000
		TOTAL	**$44,201,390**	**$45,473,000**

Revenue/Reimbursement Notes: The table above reflects the base revenues of $40.9 million in both 2025 and 2026, and the increase in revenues as a result of this legislation of about $3.3 million in 2025 and $4.6 million in 2026.

3.c. Positions

☐ **This legislation adds, changes, or deletes positions.**

Position Notes:

3.d. Other Impacts

Does the legislation have other financial impacts to The City of Seattle, including direct or indirect, one-time or ongoing costs, that are not included in Sections 3.a through 3.c? If so, please describe these financial impacts.
This legislation does not have any other direct indirect financial impacts.

If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources.
N/A

Please describe any financial costs or other impacts of *not* implementing the legislation.
The legislation is required to allow the department to collect program and facility fees in order to generate the revenues necessary to support a portion of Park Fund expenses. Without authority to collect this revenue, services would need to be reduced.

4. OTHER IMPLICATIONS

a. Please describe how this legislation may affect any departments besides the originating department.
No, this legislation does not directly affect any other department.

b. Does this legislation affect a piece of property? If yes, please attach a map and explain any impacts on the property. Please attach any Environmental Impact Statements, Determinations of Non-Significance, or other reports generated for this property.
This legislation does not affect a piece of property.

c. Please describe any perceived implication for the principles of the Race and Social Justice Initiative.

i. How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please consider impacts within City government (employees, internal programs) as well as in the broader community.

An approach for all park programs and facilities has been developed that ranges from free (high community value) to varying recoveries of costs (high personal value). Social equity is built into that pricing to ensure that there is access to a range of programs and activities. SPR also prioritizes Park District-funded recreational scholarships that supplement fee pricing across facilities. A portion of the additional revenues from fee increases in Aquatics will also supplement the existing Swim Equity Fund; and a portion of the additional revenues from fee increases at AYTC will supplement recreation scholarships.

ii. Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.

N/A

iii. What is the Language Access Plan for any communications to the public?

SPR works with several vendors or contractors who provide translation services across the department's services and programs. The department prioritizes Language Access efforts and communicates best practices and resources to key staff in the department including program staff who work with the public on fees and registration activities.

d. Climate Change Implications

i. Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.

This legislation does have impacts on carbon emissions.

ii. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.

This legislation does have impacts on climate resiliency.

e. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals?

This legislation does not propose a new initiative or major programmatic expansion.

5. CHECKLIST

☐ **Is a public hearing required?**

☐ **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required?**

☒ **If this legislation changes spending and/or revenues for a fund, have you reviewed the relevant fund policies and determined that this legislation complies?**

☐ **Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization?**

6. ATTACHMENTS

Summary Attachments:
Summary Attachment 1 – Proposed Changes in 2025-2026 Fee Schedule

Changes from the Adopted 2024 Fee Schedule to the Proposed 2025-2026 Fee Schedule

The table below identifies all Seattle Parks and Recreation proposed fees included in Attachment 1 that are changed from 2024 Adopted fees. Changes are noted for Proposed 2025 and 2026 fees when compared to Adopted 2024 fees.

Facility/Area	Service	Page # in 2025-26 Schedule	Description		Adopted 2024 Fee	Proposed 2025 Fee	Proposed 2026 Fee	Comments
All	Various	**Various**	Removed 2024 fees		N/A	N/A	N/A	Removed column for 2024 fees
All	Various	**Various**	Added 2025 and 2026 fees		N/A	N/A	N/A	Added columns for 2025 and 2026 fees
All	Various	**Various**	Administrative Changes		N/A	N/A	N/A	Various administrative changes (spacing, spelling, updating page numbers, etc) that do not have an impact on fees
Staffing Fees	Various	**2**	Updated Description & Fee		$34.00	$39.00	$39.00	Updated to align with wage increases.
Booking Fee	Various	**3**	Added Section		Various	$39.00	$39.00	Pulled out booking fees from various sections in the document into a standalone paragraph
Amy Yee Tennis Center	Indoor Court Fees	**8**	Singles		$36 Resident/$40 Non-Resident	$40 Resident/$44 Non-Resident	$42 Resident/$46 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Indoor Court Fees	**8**	Doubles		$44 Resident/$50 Non-Resident	$50 Resident/$55 Non-Resident	$52 Resident/$57 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Indoor Court Fees	**8**	Senior Adult/Adaptive Singles		$34 Resident/$38 Non-Resident	$36 Resident/$40 Non-Resident	$40 Resident/$44 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Indoor Court Fees	**8**	Senior Adult/Adaptive Doubles		$42 Resident/$47 Non-Resident	$48 Resident/$53 Non-Resident	$50 Resident/$55 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Indoor Court Fees	**8**	Telephone Reservation Card (annual)		$60 Resident/$66 Non-Resident	$60 Resident/$66 Non-Resident	$60 Resident/$66 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Facility/Area	Service	Page # in 2025-26 Schedule	Description		Adopted 2024 Fee	Proposed 2025 Fee	Proposed 2026 Fee	Comments
Amy Yee Tennis Center	Indoor Court Fees	**8**	Prorated Indoor Court		$8 Resident/Non-Resident	$10 Resident/Non-Resident	$10.50 Resident/Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Indoor Court Fees	**8**	Family Drop-In Night		$20 Resident/Non-Resident	$20 Resident/Non-Resident	$20.75 Resident/Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Indoor Court Fees	**8**	Men's Drop-In Fee		$25 Resident/Non-Resident	$25 Resident/Non-Resident	$26 Resident/Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Outdoor Court Fees	**8**	AYTC Singles/Doubles		$10 Resident/$15 Non-Resident	$15 Resident/Non-Resident	$16 Resident/Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Outdoor Court Fees	**8**	Outdoor Courts		$10 Resident/Non-Resident	$15 Resident/Non-Resident	$16 Resident/Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Outdoor Court Fees	**8**	Outdoor Private Lesson		$15 Resident/Non-Resident	$22 Resident/Non-Resident	$25 Resident/Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Outdoor Court Fees	**8**	Telephone Reservation Card		$60 Resident/$66 Non-Resident	$60 Resident/$66 Non-Resident	$60 Resident/$66 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	USTA & Cup League Fees	**9**	USTA Annual Registration Fee (5 court format)		$115	$125	$130	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	USTA & Cup League Fees	**9**	USTA Annual Registration Fee (3 court format)		$85	$95	$100	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	USTA & Cup League Fees	**9**	USTA League players, each		$14	$16	$17	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Amy Yee Tennis Center	USTA & Cup League Fees	**9**	Cup League Players, each		$12	$14	$15	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Private/Semi-Private	**9**	One Person		$64 Resident/$72 Non-Resident	$80 Resident/$88 Non-Resident	$85 Resident/$93 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Private/Semi-Private	**9**	Two People		$70 Resident/$77 Non-Resident	$90 Resident/$99 Non-Resident	$95 Resident/$104 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Private/Semi-Private	**9**	Three People		$82 Resident/$90 Non-Resident	$100 Resident/$110 Non-Resident	$105 Resident/$115 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Private/Semi-Private	**9**	Four People		$88 Resident/$97 Non-Resident	$110 Resident/$121 Non-Resident	$115 Resident/$126 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Private/Semi-Private	**9**	Five People		$98 Resident/$108 Non-Resident	$120 Resident/$132 Non-Resident	$125 Resident/$137 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Private/Semi-Private	**9**	Time extension for Private Lessons		$15	$20	$22	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Private/Semi-Private	**9**	Surcharge for lessons on City Holidays		$17 Resident/$25 Non-Resident	$20 Resident/$25 Non-Resident	$22 Resident/$30 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Adult Group	**10**	Adult Groups, 6 weeks		$84 Resident/$93 Non-Resident	$96 Resident/$108 Non-Resident	$100 Resident/$112 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Adult Group	**10**	Adult Camps, 2 ½ hrs per day for 4 days		$106 Resident/$116 Non-Resident	$168 Resident/$185 Non-Resident	$175 Resident/$195 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Amy Yee Tennis Center	Tennis Lessons – Adult Group	**10**	Drill Night Drop-In per hour fee		$25 Resident/$26 Non-Resident	$25 Resident/$28 Non-Resident	$26 Resident/$29 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Adult Group	**10**	Camp Drop-In per day fee		$38 Resident/Non-Resident	$45 Resident/Non-Resident	$50 Resident/Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Adult Group	**10**	One Class Drop-In fee		$25 Resident/Non-Resident	$25 Resident/Non-Resident	$26 Resident/Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Adult Play	**10**	Per person fee, 6 weeks		$95 Resident/$104 Non-Resident	$126 Resident/$144 Non-Resident	$132 Resident/$150 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Junior Group	**10**	Junior Group, 6 weeks		$61 Resident/$67 Non-Resident	$66 Resident/$73 Non-Resident	$72 Resident/$79 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Junior Group	**10**	Junior Camp, 2 ½ hours per day for 4 days		$77 Resident/$84.75 Non-Resident	$88 Resident/$97 Non-Resident	$92 Resident/$101 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lesson – Junior Development	**10**	Junior Team Tennis/Young Guns, 6-week session		$62 Resident/$68.25 Non-Resident	$66 Resident/$73 Non-Resident	$72 Resident/$79 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Tiny Tots	**10**	Beginning ages 4-5 (30 minutes for 6 weeks)		$29 Resident/$32 Non-Resident	$30 Resident/$33 Non-Resident	$32 Resident/$35 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Tiny Tots	**10**	Beginning ages 6-7 (45 minutes for 6 weeks)		$40 Resident/$44 Non-Resident	$45 Resident/$50 Non-Resident	$47 Resident/$52 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Amy Yee Tennis Center	Tennis Lessons – Tiny Tots	**10**	Advanced ages 6-7 (1 hour for 6 weeks)		$50 Resident/$55 Non-Resident	$54 Resident/$60 Non-Resident	$56 Resident/$62 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Tiny Tots	**10-11**	Advanced ages 6-7 (1 ¼ hours for 6 weeks)		$57 Resident/$62.75 Non-Resident	$66 Resident/$73 Non-Resident	$68 Resident/$75 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Competitive Flights	**11**	Doubles (6 weeks)		$62 Resident/$68.50 Non-Resident	$84 Resident/$93 Non-Resident	$88 Resident/$97 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Competitive Flights	**11**	Singles (6 weeks)		$84 Resident/$93 Non-Resident	$132 Resident/$146 Non-Resident	$138 Resident/$152 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Competitive Flights	**11**	Flight substitute – per flight		$7 Resident/$7.75 Non-Resident	$10 Resident/Non-Resident	$12 Resident/Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Special Events, Equipment Rental & Merchandise	**11**	One-day clinic fee, per person		$18 Resident/$19.75 Non-Resident	$21 Resident/$24 Non-Resident	$21.75 Resident/$25 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Special Events, Equipment Rental & Merchandise	**11**	Ball machine rental: per court time		$14	$16	$16.75	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Special Events, Equipment Rental & Merchandise	**11**	Rack Rental, per use		$4	$4	$5	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Facility/Area	Service	Page # in 2025-26 Schedule	Description		Adopted 2024 Fee	Proposed 2025 Fee	Proposed 2026 Fee	Comments
Amy Yee Tennis Center	Public Service Indoor Tennis Court Time	**11**	Senior Fee (65+ yrs), per person		$5 Resident/$5.50 Non-Resident	$5 Resident/$5.50 Non-Resident	$5 Resident/$6 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Advisory Council Tournament Fee	**12**	Advisory Council Tournament fee (per player)		$9.50	$10	$11	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Recreation Swimming – Indoor & Outdoor Pools	**13**	Youth (ages 1-17 years)		$4.50	$5.50	$6	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Recreation Swimming – Indoor & Outdoor Pools	**13**	Adult (ages 18 through 64 years)		$6.50	$7.50	$8	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Recreation Swimming – Indoor & Outdoor Pools	**13**	Senior Adult (65 years & older) and Adaptive		$4.50	$5.50	$6	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Recreation Swimming – Indoor & Outdoor Pools	**13**	Non-profit youth (ages 1-17 years) organizations		$3.25	$4.25	$4.75	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Recreation Swimming – Indoor & Outdoor Pools	**13**	*Adult, 30-day unlimited entry pass for personal fitness and recreation swims		$71.75	$85	$91.50	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Recreation Swimming – Indoor & Outdoor Pools	**13**	*Senior/Youth/Adaptive, 30-day unlimited entry pass for personal fitness and recreation swims		$49.75	$61	$66.50	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Facility/Area	Service	Page # in 2025-26 Schedule	Description		Adopted 2024 Fee	Proposed 2025 Fee	Proposed 2026 Fee	Comments
Swimming Pools	Recreation Swimming – Indoor & Outdoor Pools	**13**	Discount Recreational Swim Card – 10 entry pass, Adult		$58.50	$68	$72	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Recreation Swimming – Indoor & Outdoor Pools	**13**	Discount Recreational Swim Card – 10 entry pass, Senior/Youth/Adaptive		$40.50	$50	$54	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Recreation Swimming – Indoor & Outdoor Pools	**13**	Special Discount Recreation Swim Pricing (all ages)		$2.50	$3.50	$4	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Fitness – Indoor & Outdoor Pools	**12**	Fitness, ages 18-64 years – per instructed lesson		$7	$8	$8.50	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Fitness – Indoor & Outdoor Pools	**12**	Fitness, ages 65 and over, Youth, and Special Populations – per class		$5	$6	$6.50	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Fitness – Indoor & Outdoor Pools	**12**	Discount Fitness Swim Card – 10 entry pass, Adult		$63	$72	$76.50	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Fitness – Indoor & Outdoor Pools	**12**	Discount Fitness Swim Card – 10 entry pass, Senior/Yth/Adaptive		$45	$54	$58.50	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Instruction – Indoor & Outdoor Pools	**13**	Group Lesson, youth age 6+, tiny tot, adult, or "Guard Start" program– per ½ hr lesson with minimum of 4 students		$9	$12	$12	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Instruction – Indoor & Outdoor Pools	**13**	Group Lesson, youth age 6+, tiny tot, adult, or "Guard Start" low income rate – per ½ hr lesson with minimum of 4 students		$4.50	$6	$6	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Swimming Pools	Swimming Instruction – Indoor & Outdoor Pools	**13**	3 yr old Group Lessons – per ½ hr lesson with 3 student class size		$15	$18	$18	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Instruction – Indoor & Outdoor Pools	**13**	3 yr old Group Lessons low income rate – per ½ hr lesson with 3 student class size		$7.50	$9	$9	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Instruction – Indoor & Outdoor Pools	**13**	Group Lesson, Kinders age 4 & 5 – per ½ hr lesson with 4-6 student class size		$11	$14	$14	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Instruction – Indoor & Outdoor Pools	**13**	Group Lesson, Kinders age 4 & 5, low income rate – per ½ hr lesson with 4-6 student class size		$5.50	$7	$7	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Instruction – Indoor & Outdoor Pools	**13**	Summer Swim League (Ages 7-18) includes a team T-shirt		$160	$220	$220	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Instruction – Indoor & Outdoor Pools	**13**	Summer Swim League (low income families) includes a team T-shirt		$80	$110	$110	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Instruction – Indoor & Outdoor Pools	**13**	Personal Instruction – one on one (30-minute lesson)		$43	$50	$50	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Instruction – Indoor & Outdoor Pools	**13**	Personal Instruction low income rate – 1 on 1 (30-minute lesson)		$38	$45	$45	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Swimming Pools	Swimming Instruction – Indoor & Outdoor Pools	**13**	Personal Instruction – each additional person in a class		$14.50	$18	$18	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Special Aquatic Safety Courses – Indoor and Outdoor Pools	**14**	Variety of Red Cross water safety courses		$40-$300	$40-$500	$40-$500	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Aquatic Facility Rental Fees	**13**	Hourly lifeguard staff costs		$32	$34	$34	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Aquatic Facility Rental Fees	**14**	Indoor pool or half of Rainier Beach Pool		$96	$125	$125	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Aquatic Facility Rental Fees	**14**	Hourly indoor pool rate for shallow end only in bulkhead pools		$49	$70	$70	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Aquatic Facility Rental Fees	**14**	Indoor Pool rental, per hour		$420	$420	$420	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Aquatic Facility Rental Fees	**14**	Colman Pool rental, per hour		$149	$190	$190	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Aquatic Facility Rental Fees	**14**	Mounger Pool or Rainier Beach Pool rental, per hour		$159	$210	$210	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Pools – Competitive Sports Rentals	**14**	Hourly lifeguard staff costs (per lifeguard)		$32	$34	$34	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Swimming Pools	Swimming Pools – Competitive Sports Rentals	**14**	Beginning Swim Team for youth – introductory beginning level, per hour for all lanes		$91	$120	$120	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Pools – Competitive Sports Rentals	**14**	Indoor competitive sports rental (between 6am-8pm) cost per hour		$117	$158	$158	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Pools – Competitive Sports Rentals	**14**	Hourly indoor competitive sports (between 6am-8pm) rate for shallow end only in bulkhead pools when deep end is in use		$59.50	$80	$80	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Pools – Competitive Sports Rentals	**14**	Indoor competitive sports rental (between 8pm-6am) cost per hour when pool is scheduled to be closed to the public		$107	$144	$144	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Pools – Competitive Sports Rentals	**14**	Hourly indoor competitive sports (between 8pm-6am) rate for shallow end only in bulkhead pools when deep end is in use		$49.25	$70	$70	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Pools – Competitive Sports Rentals	**14**	Indoor pool competitive sports rental or Swim Meet, per hour		$233	$320	$320	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Pools – Competitive Sports Rentals	**15**	Colman Pool competitive sports rental, per hour, plus staff costs		$202	$275	$275	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Timing System Rental	**15**	Additional staff charge		$31	$34	$34	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Swimming Pools	Special Programs	**16**	Super Deluxe Birthday Party Package – Minimum package fee		$273.25	$370	$370	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Special Programs	**16**	Super Deluxe Birthday Party Package – Additional fee per child		$13.50	$15	$15	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Special Programs	**16**	Wading Pool Rental – Minimum 4 hours of operation		$500	$600	$600	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Special Programs	**16**	Wading Pool Rental – each additional hour		$50	$75	$75	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Aquatic Special Events	**17**	Special events, per day		$300	$350	$350	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletic Facilities	West Seattle Stadium & Interbay Stadium Usage Fees	**19**	Athletic Stadium Games, Meets & Events		$79	$91	$95	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletic Facilities	West Seattle Stadium & Interbay Stadium Usage Fees	**19**	Practice Fee adult & youth practices		$58.75	$69	$72	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletic Facilities	West Seattle Stadium & Interbay Stadium Usage Fees	**19**	West Seattle Stadium only – youth fee		$15	$19	$20	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Athletic Facilities	West Seattle Stadium & Interbay Stadium Usage Fees	**19**	Rental of the West fenced Field Event area		$15	$19	$19	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletic Facilities	West Seattle Stadium & Interbay Stadium Usage Fees	**19**	Light Fee		$31.50	$40	$42	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletic Facilities	Adult Sports Fees	**N/A**	Indoor Sports League Fee		$25	N/A	N/A	Removed fee
Athletic Facilities	Adult Sports Fees	**N/A**	Adult Sports Team Administration Fee		$30	N/A	N/A	Removed fee
Athletic Facilities	Adult Sports Fees	**20**	Adult Outdoor Use, per hour – synthetic field		$81	$91	$95	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletic Facilities	Adult Sports Fees	**20**	Adult Outdoor Use, per hour – non-synthetic field		$60	$69	$72	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletic Facilities	Adult Sports Fees	**20**	Outdoor Field Lighting fee, per hour		$31.50	$40	$42	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletic Facilities	Youth Sports Fees	**20**	Youth Outdoor Use, per hour – synthetic field		$16	$24	$31	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletic Facilities	Youth Sports Fees	**20**	Youth Outdoor Use, per hour – non-synthetic field		$10.50	$15	$20	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Athletic Facilities	Youth Sports Fees	**20**	Private School Outdoor Use, per hour – synthetic field		$81	$91	$95	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletic Facilities	Youth Sports Fees	**20**	Private School Outdoor Use, per hour – non-synthetic field		$60	$69	$72	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletic Facilities	Youth Sports Fees	**20**	Outdoor youth Sports Camps, per hour – all field surfaces		$81	$91	$95	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletic Facilities	Youth Sports Fees	**20**	Outdoor Field Lighting Fee, per hour		$31.50	$40	$42	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletics Facilities	SPR Outdoor Tennis Courts	**20**	Tennis Reservations – 1 hour court rental, Adult Play		$8	$8	$8.25	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletics Facilities	SPR Outdoor Tennis Courts	**20**	Tennis Reservations – 1 hour court rental, Private School		$13	$13	$13.50	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletics Facilities	SPR Outdoor Tennis Courts	**20**	Tennis Reservations – 1 hour, court rental, Youth Play		$6	$6	$6.25	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletics Facilities	Outdoor Volleyball Courts	**21**	1 hour, court rental, Adult & Youth play		$8	$15	$16	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletics Facilities	Outdoor Volleyball Courts	**21**	1 hour, court rental, Private School		$8	$22	$23	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletics Facilities	Outdoor Volleyball Courts	**21**	1 hour, court rental, Camps/Leagues		N/A	$22	$23	Proposed NEW FEE to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Community Meeting Rooms & Gymnasiums	Hourly Room & Gymnasium Rental Fees	**24**	Rooms - Small Rooms (1-400 square feet), per hr		$24 Class A/$49 Class C	$37 Class A/$52 Class C	$37 Class A/$52 Class C	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Community Meeting Rooms & Gymnasiums	Hourly Room & Gymnasium Rental Fees	**24**	Rooms - Medium Rooms (401-1,500 square feet), per hr		$31 Class A/$62 Class C	$46 Class A/$65 Class C	$46 Class A/$65 Class C	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Community Meeting Rooms & Gymnasiums	Hourly Room & Gymnasium Rental Fees	**24**	Rooms - Large Rooms (1,500+ square feet), per hr		$42 Class A/$83 Class C	$62 Class A/$88 Class C	$62 Class A/$88 Class C	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Community Meeting Rooms & Gymnasiums	Hourly Room & Gymnasium Rental Fees	**24**	Rooms - Additional fee for events with Alcohol		$75 Class C	$100 Class C	$100 Class C	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Community Meeting Rooms & Gymnasiums	Hourly Room & Gymnasium Rental Fees	**24**	Gymnasiums – Small gym, Athletic Use		$21 Class A/$42 Class C	$49 Class A/$69 Class C	$49 Class A/$72 Class C	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Community Meeting Rooms & Gymnasiums	Hourly Room & Gymnasium Rental Fees	**24**	Gymnasiums – Small gym, Non-Athletic Use		$45 Class A/$87 Class C	$64 Class A/$92 Class C	$64 Class A/$96 Class C	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Community Meeting Rooms & Gymnasiums	Hourly Room & Gymnasium Rental Fees	**24**	Gymnasium – Large gym, Athletic Use		$28 Class A/$55 Class C	$62 Class A/$88 Class C	$62 Class A/$94 Class C	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Community Meeting Rooms & Gymnasiums	Hourly Room & Gymnasium Rental Fees	**24**	Gymnasiums – Large gym, Non-Athletic Use		$76 Class C/$152 Class C	$112 Class A/$160 Class C	$112 Class A/$166 Class C	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	**28**	Alki Beach Bathhouse Building Rental – Main Hall and painting room		$100/hour	$125/hour	$130/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	**N/A**	Alki Beach Bathhouse Painting Room		$50/hour	N/A	N/A	Removed fee
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	**28**	Alki Beach Bathhouse Patio (cannot be rented separately; must be rented in addition to Main Hall)		$45/hour	$45/hour	$47/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	**28**	Dakota Place Shelterhouse Building Rental – Friday, Saturday or Sunday ONLY		$80/hour	$80/hour	$83/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	**28**	Dakota Place Shelterhouse outside Patio		$50/hour	$50/hour	$52/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	**28**	Golden Gardens Bathhouse Building Rental – includes Main Hall, kitchen, & meeting room		$225/hour	$280/hour	$290/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	**28**	Madrona Playfield Shelterhouse Building Rental – Main Hall		N/A	$35/hour	$35/hour	Currently charged fee that is not listed in Fees & Charges document.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	**28**	Mt Baker Boathouse STANDARD Room Rental – Main Hall		$230/hour	$230/hour	$240/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Facility/Area	Service	Page # in 2025-26 Schedule	Description		Adopted 2024 Fee	Proposed 2025 Fee	Proposed 2026 Fee	Comments
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	**28**	Mt Baker Boathouse DISCOUNT Room Rental – Main Hall (includes kitchen and amenities)		$150/hour	$150/hour	$156/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	**28**	Mt. Baker Boathouse Small Room		N/A	$20/hour	$20/hour	Currently charged fee that is not listed in Fees & Charges document
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	**28**	Pinehurst Shelterhouse Building Rental – Main Hall		N/A	$45/hour	$45/hour	Currently charged fee that is not listed in Fees & Charges document
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	**28**	Pritchard Beach Bathhouse Building Rental – Main Hall		$40/hour	$50/hour	$50/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

Changes from the Adopted 2024 Fee Schedule to the Proposed 2025-2026 Fee Schedule

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Facility/Area	Service	Page # in 2025-26 Schedule	Description		Adopted 2024 Fee	Proposed 2025 Fee	Proposed 2026 Fee	Comments
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	**28**	Ross Playfield Shelterhouse Building Rental – Main Hall		N/A	$42/hour	$42/hour	Proposed NEW FEE to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Add'l Fees for Bathhouse, Boathouse, Pumphouse & Shelterhouse	**29**	Alcohol Fee		$75	$75	$78	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park	**30**	Application Fee - Application Fee, non-refundable for Use Permit Fee		$75	$75	$78	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park	**30**	Application Fee - Per location per day film shoots		$30	$32	$32	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

Changes from the Adopted 2024 Fee Schedule to the Proposed 2025-2026 Fee Schedule

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Facility/Area	Service	Page # in 2025-26 Schedule	Description		Adopted 2024 Fee	Proposed 2025 Fee	Proposed 2026 Fee	Comments
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park	**30**	Application Fee - First Amendment use permit fee		$50	$52	$52	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park	**30**	Application Fee - Alcohol Use Fee		$75	$75	$78	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park	**30**	Application Fee - Tables		Up to 25 - $212.50 Up to 50 - $425 Up to 100 - $850	Up to 25 - $212.50 Up to 50 - $425 Up to 100 - $850	Up to 25 - $225.00 Up to 50 - $450 Up to 100 - $900	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park	**30**	Application Fee - Chairs		Up to 100 - $250 Up to 250 - $625 Up to 500 - $1,250	Up to 100 - $250 Up to 250 - $625 Up to 500 - $1,250	Up to 100 - $275 Up to 250 - $687.50 Up to 500 - $1,375	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Facility/Area	Service	Page # in 2025-26 Schedule	Description		Adopted 2024 Fee	Proposed 2025 Fee	Proposed 2026 Fee	Comments
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park		Special Amenity Facility/Site Rentals – Bldg 30 Workshop		$91/hour	$91/hour	$95/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park		Special Amenity Facility/Site Rentals – West Wing – Officers Club		$102/hour	$102/hour	$106/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park		Special Amenity Facility/Site Rentals – Hangar 30, hourly weekend rate		$235/hour	$295/hour	$307/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park		Special Amenity Facility/Site Rentals – Hangar 30, hourly weekday rate		N/A	$210/hour	$218/hour	Proposed NEW FEE to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

Changes from the Adopted 2024 Fee Schedule to the Proposed 2025-2026 Fee Schedule

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Facility/Area	Service	Page # in 2025-26 Schedule	Description		Adopted 2024 Fee	Proposed 2025 Fee	Proposed 2026 Fee	Comments
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park		Special Amenity Facility/Site Rentals – Hangar 30, hourly weekday rate for regular evening rentals		$95/hour	$115/hour	$120/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park		Special Amenity Facility/Site Rentals – Bldg 406 Brig, Belvedere room & Hawthorne Hills Room		$27/hour	$27/hour	$28/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park		Special Amenity Facility/Site Rentals – Bldg 406 Brig, Garden room		$60/hour	$60/hour	$62/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park		Special Amenity Facility/Site Rentals – Bldg 406 Brig, Matthews Beach and View Ridge rooms		$79/hour	$79/hour	$82/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Facility/Area	Service	Page # in 2025-26 Schedule	Description		Adopted 2024 Fee	Proposed 2025 Fee	Proposed 2026 Fee	Comments
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park		Special Amenity Facility/Site Rentals – Garden Amphitheater		$170/hour	$170/hour	$177/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park		Special Amenity Facility/Site Rentals – Parking area use fee		$295/hour	$295/hour	$307/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park		Special Amenity Facility/Site Rentals – Hourly use fee for Community, Natural, Special Use and Recreation Area parks (Magnuson Park only)		$49/hour	$65/hour	$68/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Reservations	Park Area Ceremony Fee		Hourly fee, with 3 hour minimum for garden weddings or ceremonies at Kubota Gardens and Parsons Gardens		$200	$200	$208	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Reservations	Park Area Ceremony Fee		Hourly fee, with 2 hour minimum for weddings or ceremonies at Alki Beach Park, Golden Gardens Park, Hamilton Viewpoint, Sunset Hill Viewpoint, Volunteer Park, and Washington Park Arboretum, Magnuson Garden Amphitheater		$170	$170	$177	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Facility/Area	Service	Page # in 2025-26 Schedule	Description		Adopted 2024 Fee	Proposed 2025 Fee	Proposed 2026 Fee	Comments
Reservations	Park Area Ceremony Fee		Hourly fee, with 2 hour minimum to use parks not listed above for weddings or other ceremonies		$148	$148	$154	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Reservations	Picnic Reservation Fee		Each Shelter per HALF-day ranges depending on location		$60	$60 - $90	$60 - $90	Changed to a price range, clarified language.
Reservations	Picnic Reservation Fee		Each Shelter at Golden Gardens, Carkeek, Alki, Lincon Park and		$75	$110 - $160	$110 - $160	Changed to a price range, clarified language.
Reservations	Picnic Reservation Fee	**N/A**	Each Regular Shelter per DAY (excluding Golden Gardens, Carkeek, Alki, Lincoln Park and Magnuson Park)		$110	N/A	N/A	Removed fee to streamline Picnic Reservation Shelter fees.
Reservations	Picnic Reservation Fee	**N/A**	Each Shelter at Golden Gardens, Carkeek, Alki, Lincoln Park and Magnuson Park per DAY		$120	N/A	N/A	Removed fee to streamline Picnic Reservation Shelter fees.
Reservations	Picnic Reservation Fee		Each Table, per day (Mon-Fri)		$25	$25	$26	Added clarification for Mon-Fri.
Reservations	Picnic Reservation Fee		Each Table, per day (Sat-Sun)		N/A	$30	$31	Proposed NEW FEE to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Reservations	Picnic Reservation Fee		Each Table, per half day (Mon-Fri)		$15	$15	$15	Added clarification for Mon-Fri.
Reservations	Picnic Reservation Fee		Each Table, per half day (Sat-Sun)		N/A	$20	$21	Proposed NEW FEE to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Reservations	Picnic Reservation Fee		Reschedule fee		$25	$25	$26	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Facility/Area	Service	Page # in 2025-26 Schedule	Description		Adopted 2024 Fee	Proposed 2025 Fee	Proposed 2026 Fee	Comments
Permits	General Provision		Application fee		$50	$50	$52	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	General Provision		Standard Application fee – Use Permits		$75	$75	$78	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	General Provision		Booth fee		$30	$30	$31	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	General Provision		Load/Unload fee, per vehicle		$25	$25	$26	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	General Provision		Utility hook-up fee – Electrical & Water		$95	$120	$125	Added clarification for electrical & water hook up.
Permits	General Provision		Alcohol use permit fee		$75	$75	$78	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	General Provision		Supplemental Late Application fee		$75	$75	$78	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	General Provision		Per surface, per day		$100	$100	$104	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	General Provision		Hourly use fee for Triangles, Circles, Squares, Pocket Parks, Boulevards and the Burke Gilman Trail		$15	$20	$21	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	General Provision		Hourly use fee for Downtown & Neighborhood parks		$25	$35	$37	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Facility/Area	Service	Page # in 2025-26 Schedule	Description		Adopted 2024 Fee	Proposed 2025 Fee	Proposed 2026 Fee	Comments
Permits	General Provision		Hourly use fee for Community, Natural, Special Use and Recreation Area Parks		$35	$55	$57	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	General Provision		Hourly use fee for Community, Natural, Special Use and Recreation Area Parks (Magnuson Park only)		$49	$65	$68	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	General Provision		Parking area use fee – 25 or few spaces		$200	$295	$307	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	General Provision		Parking area use fee – 26-50 spaces		$250	$350	$364	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	General Provision		Parking area use fee – 51 or more spaces		$575	$700	$728	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	Use of Park Facilities for Filming/ Photography		Per 4-hour block of time, per park		$30	$30	$32	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	First Amendment Vending		First Amendment Vending		$75	$75	$78	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	Construction Plan Review		Construction Plan Review		$128	$128	$133	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.