CBO 2026 Mid-Year Supplemental ORD
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The City of Seattle

Ordinance 127496

Council Bill 121253

An ordinance amending Ordinance 127362, which adopted the 2026 Budget, including the 2026-2031 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2026-2031 CIP; adding CIP Projects; creating positions; modifying positions; lifting provisos; modifying provisos, imposing provisos; amending Section 2 of Ordinance 127356 to effectuate a transfer; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Be it ordained by The City of Seattle as follows:

Section 1. The appropriations for the following items in the 2026 Budget are decreased by $14,941,537 from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount ($)
1.1	Department of Finance and Administrative Services	Payroll Expense Tax (14500)	Citywide Admin Services (14500-BO-FA-0002)	(207,288)

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount ($)
1.2	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Leadership & Administration (50300-BO-FA-0006)	(645,810)
1.3	Finance General	General Fund (00100)	General Purpose (00100-BO-FG-2QD00)	(113,000)
1.4	Human Services Department	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)	(50,000)
1.5	Human Services Department	Human Services Fund (16200)	Supporting Safe Communities (16200-BO-HS-H4000)	(1,908,442)
1.6	Human Services Department	Human Services Fund (16200)	Supporting Safe Communities (16200-BO-HS-H4000)	(60,206)
1.7	Human Services Department	Human Services Fund (16200)	Addressing Homelessness (16200-BO-HS-H3000)	(282,362)
1.7	Human Services Department	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)	(83,383)
1.8	Human Services Department	Human Services Fund (16200)	Addressing Homelessness (16200-BO-HS-H3000)	(174,124)

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount ($)
1.8	Human Services Department	Human Services Fund (16200)	Leadership and Administration (16200-BO-HS-H5000)	(953)
1.9	Human Services Department	Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)	(2,990,494)
1.9	Human Services Department	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)	(2,138,671)
1.10	Executive (Office of Economic Development)	General Fund (00100)	Business Services (00100-BO-ED-X1D00)	(270,927)
1.11	Executive (Office of Emergency Management)	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)	(28,555)
1.12	Executive (Office of Emergency Management)	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)	(27,888)
1.13	Executive (Office of Emergency Management)	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)	(7,406)
1.14	Executive (Office of Emergency Management)	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)	(4,821)
1.15	Executive (Office of Housing)	Office of Housing Fund (16600)	Leadership and Administration (16600-BO-HU-1000)	(15,442)

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount ($)
1.16	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	(150,000)
1.17	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	(175,840)
1.18	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)	(639)
1.19	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	(38,341)
1.20	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	(5,903)
1.20	Seattle Police Department	General Fund (00100)	Leadership and Administration (00100-BO-SP-P1600)	(22,003)
1.20	Seattle Police Department	General Fund (00100)	Special Operations (00100-BO-SP-P3400)	(331,840)
1.20	Seattle Police Department	General Fund (00100)	Technical Services (00100-BO-SP-P8000)	(217)
1.21	Seattle Police Department	General Fund (00100)	Special Operations (00100-BO-SP-P3400)	(556,983)
1.22	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	(500,000)
1.23	Executive (Office of Housing)	Payroll Expense Tax (14500)	Multifamily Housing (14500-BO-HU-3000)	(3,600,000)

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount ($)
1.24	Office of Housing	Payroll Expense Tax (14500)	Multifamily Housing (14500-BO-HU-3000)	(300,000)
1.25	Seattle Police Department	General Fund (00100)	Technical Services (00100-BO-SP-P8000)	($250,000)

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in 2026, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2026 Budget, appropriations for the following items in the 2026 Budget are increased by $141,435,095 from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount ($)
2.1	Department of Finance and Administrative Services	Fleet Capital Fund (50321)	Fleet Capital Program (50321-BO-FA-FLEETCAP)	9,359,000
2.2	Department of Finance and Administrative Services	Fleet Capital Fund (50321)	Fleet Capital Program (50321-BO-FA-FLEETCAP)	11,513,000
2.3	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Office of City Finance (50300-BO-FA-0003)	25,289

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount ($)
2.3	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Citywide Admin Services (50300-BO-FA-0002)	2,056
2.3	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Citywide Operational Services (50300-BO-FA-0001)	67,924
2.4	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Office of City Finance (50300-BO-FA-0003)	200,000
2.5	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Office of City Finance (50300-BO-FA-0003)	500,000
2.6	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Office of City Finance (50300-BO-FA-0003)	560,000
2.7	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Office of City Finance (50300-BO-FA-0003)	425,000

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount ($)
2.8	Department of Finance and Administrative Services	General Fund (00100)	Indigent Defense Services (00100-BO-FA-INDGTDEF)	3,000,000
2.9	Department of Finance and Administrative Services	General Fund (00100)	Office of City Finance (00100-BO-FA-0003)	2,500,000
2.10	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	1,968,257
2.11	Finance General	LTGO Bond Interest and Redemption Fund (20130)	Appropriation to Special Funds (20130-BO-FG-2QA00)	5,439
2.11	Finance General	UTGO Bond Interest Redemption Fund (20140)	Appropriation to Special Funds (20140-BO-FG-2QA00)	35,488
2.12	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	4,000,000
2.13	Finance General	2017 LTGO Taxable Bond Fund (36410)	Appropriation to Special Funds (36410-BO-FG-2QA00)	22,000
2.14	Human Services Department	General Fund (00100)	Supporting Safe Communities (00100-BO-HS-H4000)	500,000

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount ($)
2.15	Law Department	General Fund (00100)	Leadership and Administration (00100-BO-LW-J1100)	32,000
2.16	Executive (Office of Arts and Culture)	Arts and Culture Fund (12400)	Arts and Cultural Programs (12400-BO-AR-VA160)	70,000
2.17	Executive (Office of Economic Development)	General Fund (00100)	Business Services (00100-BO-ED-X1D00)	150,000
2.18	Executive (Office of Housing)	Low Income Housing Fund (16400)	Multifamily Housing (16400-BO-HU-3000)	2,825,386
2.19	Executive (Office of Housing)	Office of Housing Fund (16600)	Leadership and Administration (16600-BO-HU-1000)	275,000
2.20	Executive (Office of Labor Standards)	Office of Labor Standards Fund (00190)	Office of Labor Standards (00190-BO-LS-1000)	59,653
2.21	Executive (Office of Labor Standards)	Office of Labor Standards Fund (00190)	Office of Labor Standards (00190-BO-LS-1000)	60,564
2.22	Executive (Office of Labor Standards)	Office of Labor Standards Fund (00190)	Office of Labor Standards (00190-BO-LS-1000)	53,748
2.23	Executive (Office of Labor Standards)	Office of Labor Standards Fund (00190)	Office of Labor Standards (00190-BO-LS-1000)	125,000

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount ($)
2.24	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	50,000
2.25	Police Relief and Pension	Police Relief & Pension Fund (61060)	Police Relief and Pension (61060-BO-PP-RP604)	10,000,000
2.26	Seattle Center	Payroll Expense Tax (14500)	Campus (14500-BO-SC-60000)	563,000
2.27	Seattle Department of Transportation	Transportation Levy Fund (10399)	Mobility Operations (10399-BO-TR-17003)	840,000
2.28	Seattle Department of Transportation	Transportation Levy Fund (10399)	Mobility Operations (10399-BO-TR-17003)	465,000
2.29	Seattle Department of Transportation	Transportation Benefit District Fund (19900)	Waterfront and Civic Projects (19900-BO-TR-16000)	3,500,000
2.30	Seattle Department of Transportation	Transportation Levy Fund (10399)	Mobility Operations (10399-BO-TR-17003)	735,450
2.31	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (50410-BO-IT-D0600)	543,000
2.32	Seattle Municipal Court	General Fund (00100)	Court Operations (00100-BO-MC-2000)	249,658

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount ($)
2.33	Seattle Municipal Court	General Fund (00100)	Administration (00100-BO-MC-3000)	77,000
2.34	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Golf Programs (10200-BO-PR-60000)	409,560
2.35	Seattle Parks and Recreation	Seattle Park District Fund (19710)	Recreation Facility Programs (19710-BO-PR-50000)	200,000
2.36	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	13,590,058
2.36	Seattle Police Department	General Fund (00100)	Leadership and Administration (00100-BO-SP-P1600)	6,826,970
2.36	Seattle Police Department	General Fund (00100)	Special Operations (00100-BO-SP-P3400)	10,145,917
2.36	Seattle Police Department	General Fund (00100)	Collaborative Policing (00100-BO-SP-P4000)	2,447,450
2.36	Seattle Police Department	General Fund (00100)	North Precinct (00100-BO-SP-P6200)	11,252,230
2.36	Seattle Police Department	General Fund (00100)	Southwest Precinct (00100-BO-SP-P6700)	5,863,535
2.36	Seattle Police Department	General Fund (00100)	Technical Services (00100-BO-SP-P8000)	1,040,854
2.36	Seattle Police Department	General Fund (00100)	Chief of Police (00100-BO-SP-P1000)	548,094
2.36	Seattle Police Department	General Fund (00100)	Office of Police Accountability (00100-BO-SP-P1300)	506,273

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount ($)
2.36	Seattle Police Department	General Fund (00100)	Patrol Operations (00100-BO-SP-P1800)	2,356,272
2.36	Seattle Police Department	General Fund (00100)	Compliance and Professional Standards Bureau (00100-BO-SP-P2000)	1,132,025
2.36	Seattle Police Department	General Fund (00100)	West Precinct (00100-BO-SP-P6100)	9,152,085
2.36	Seattle Police Department	General Fund (00100)	South Precinct (00100-BO-SP-P6500)	7,891,473
2.36	Seattle Police Department	General Fund (00100)	East Precinct (00100-BO-SP-P6600)	7,470,922
2.36	Seattle Police Department	Automated Traffic Safety Camera Fund (18500)	School Zone Camera Program (18500-BO-SP-P9000)	153,465
2.37	Seattle Public Library	2012 Library Levy Fund (18100)	The Seattle Public Library (18100-BO-SPL)	75,000
2.38	Law Department	General Fund (00100)	Criminal (00100-BO-LW-J1500)	50,000
2.39	Law Department	General Fund (00100)	Criminal (00100-BO-LW-J1500)	50,000
2.40	Seattle Parks and Recreation	General Fund (00100)	Zoo and Aquarium Programs (00100-BO-PR-80000)	15,000
2.41	Executive (Office of Sustainability and Environment)	Payroll Expense Tax (14500)	Office of Sustainability and Environment (14500- BO-SE-X1000)	3,600,000

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount ($)
2.42	Human Services Department	Payroll Expense Tax (14500)	Supporting Safe Communities (14500-BO-HS-H4000)	300,000
2.43	Executive (Community Assisted Response and Engagement)	General Fund (00100)	Community Assisted Response and Engagement (00100-BO-CS-40000)	$250,000
2.44	Human Services Department	General Fund (00100)	Promoting Public Health (00100-BO-HS-H7000)	$500,000
2.45	Seattle Police Department	General Fund (00100)	Technical Services (00100-BO-SP-P8000)	$250,000

Unspent funds so appropriated for item 2.44 shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 3. In order to pay for necessary costs and expenses incurred or to be incurred in 2026, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2026 Budget, appropriations for the following items in the 2026 Budget, which are backed by revenues, are increased by $9,885,919 from the funds shown, as follows

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount ($)
3.1	Executive (Community Assisted Response and Engagement)	General Fund (00100)	911 Call Response (00100-BO-CS-10000)	1,908,442
3.2	Department of Neighborhoods	General Fund (00100)	Community Building (00100-BO-DN-I3300)	46,000
3.3	Department of Neighborhoods	General Fund (00100)	Community Building (00100-BO-DN-I3300)	45,000
3.4	Human Services Department	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)	480,386
3.4	Human Services Department	Human Services Fund (16200)	Leadership and Administration (16200-BO-HS-H5000)	38,581
3.5	Human Services Department	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)	15,442
3.6	Human Services Department	Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)	135,948
3.6	Human Services Department	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)	107,583
3.6	Human Services Department	Human Services Fund (16200)	Leadership and Administration (16200-BO-HS-H5000)	39,635

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount ($)
3.7	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	50,000
3.8	Seattle Center	Seattle Center Fund (11410)	Civic Projects (11410-BO-SC-68000)	5,566,658
3.9	Seattle Department of Transportation	Transportation Fund (13000)	Bridges & Structures (13000-BO-TR-17001)	376,950
3.10	Seattle Police Department	General Fund (00100)	Special Operations (00100-BO-SP-P3400)	1,015,373
3.11	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	10,000
3.12	Seattle Police Department	General Fund (00100)	Leadership and Administration (00100-BO-SP-P1600)	43,934
3.13	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	4,786
3.14	Seattle Police Department	General Fund (00100)	Collaborative Policing (00100-BO-SP-P4000)	1,200

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance for items 3.1, 3.2, 3.5, 3.6, 3.7, 3.12, and 3.13. Additionally, on December 31 annually, for each appropriation in these items, if the remaining funds are $1.00 or less, that appropriation is abandoned.

Section 4. The appropriations for the following items in the 2026 Adopted Budget are modified, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount ($)
4.1	Seattle Parks and Recreation	General Fund (00100)	Departmentwide Programs (00100-BO-PR-30000)	138,183
4.1	Seattle Parks and Recreation	General Fund (00100)	Recreation Facility Programs (00100-BO-PR-50000)	(138,183)
4.1	Seattle Parks and Recreation	FEPP Levy 2025 (17876)	Departmentwide Programs (17876-BO-PR-30000)	(138,183)
4.1	Seattle Parks and Recreation	FEPP Levy 2025 (17876)	Recreation Facility Programs (17876-BO-PR-50000)	138,183
4.2	Human Services Department	General Fund (00100)	Promoting Healthy Aging (00100-BO-HS-H6000)	20,978
4.2	Human Services Department	General Fund (00100)	Supporting Safe Communities (00100-BO-HS-H4000)	(20,978)
4.3	Human Services Department	Human Services Fund (16200)	Leadership and Administration (16200-BO-HS-H5000)	2,919,138
4.3	Human Services Department	Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)	(2,919,138)
4.4	Executive (Office of Arts and Culture)	General Fund (00100)	Arts and Cultural Programs (00100-BO-AR-VA160)	(525,000)

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount ($)
4.4	Executive (Office of Arts and Culture)	General Fund (00100)	Creative Placemaking (00100-BO-AR-VA170)	525,000
4.5	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Citywide Admin Services (50300-BO-FA-0002)	500,000
4.5	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Citywide Operational Services (50300-BO-FA-0001)	(500,000)
4.6	Finance General	Automated Traffic Safety Camera Fund (18500)	General Purpose (18500-BO-FG-2QD00)	(59,551)
4.6	Law Department	Automated Traffic Safety Camera Fund (18500)	Criminal (18500-BO-LW-J1500)	59,551
4.7	Seattle City Light	Light Fund (41000)	Customer Care (41000-BO-CL-CUSTCARE)	(1,993,809)
4.7	Seattle City Light	Light Fund (41000)	Taxes (41000-BO-CL-TAXES)	1,993,809
4.8	Finance General	Automated Traffic Safety Camera Fund (18500)	General Purpose (18500-BO-FG-2QD00)	(301,737)

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount ($)
4.8	Seattle Municipal Court	Automated Traffic Safety Camera Fund (18500)	Court Operations (18500-BO-MC-2000)	301,737
4.9	Seattle Police Department	General Fund (00100)	Chief of Police (00100-BO-SP-P1000)	(62,019)
4.9	Executive (Community Assisted Response and Engagement)	General Fund (00100)	911 Call Response (00100-BO-CS-10000)	62,019
4.10	Department of Neighborhoods	General Fund (00100)	Community Building (00100-BO-DN-I3300)	(100,000)
4.10	Department of Neighborhoods	General Fund (00100)	Leadership and Administration (00100-BO-DN-I3100)	100,000
4.11	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	125,000
4.11	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	(125,000)
4.12	Finance General	General Fund (00100)	General Purpose (00100-BO-FG-2QD00)	(900,000)

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount ($)
4.12	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	900,000
4.13	Finance General	Central District and Southeast Seattle Reinvestment Fund (00102)	General Purpose (00102-BO-FG-2QD00)	(1,200,000)
4.13	Executive (Office of Arts and Culture)	Central District and Southeast Seattle Reinvestment Fund (00102)	Arts and Cultural Programs (00102-BO-AR-VA160)	350,000
4.13	Human Services Department	Central District and Southeast Seattle Reinvestment Fund (00102)	Preparing Youth for Success (00102-BO-HS-H2000)	150,000
4.13	Human Services Department	Central District and Southeast Seattle Reinvestment Fund (00102)	Supporting Safe Communities (00102-BO-HS-H4000)	200,000
4.13	Seattle Parks and Recreation	Central District and Southeast Seattle Reinvestment Fund (00102)	Departmentwide Programs (00102-BO-PR-30000)	150,000

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount ($)
4.13	Department of Neighborhoods	Central District and Southeast Seattle Reinvestment Fund (00102)	Community Building (00102-BO-DN-I3300)	300,000
4.13	Executive (Office of Economic Development)	Central District and Southeast Seattle Reinvestment Fund (00102)	Business Services (00102-BO-ED-X1D00)	50,000

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance for item 4.3. Additionally, on December 31 annually, for each appropriation in item 4.3, if the remaining funds are $1.00 or less, that appropriation is abandoned.

Section 5. The Resident Org Capital Reinvest (MC-SC-S2501) and Seattle Center Warehouse (MC-SC-S0315) projects in Seattle Center and the SLIM Replacement FAS (MC-FA-SLIMFAS) in the Department of Finance and Administrative Services are established in the 2026-2031 Adopted Capital Improvement Program, as described in Attachment A to this ordinance.

Section 6. Appropriations in the 2026 Adopted Budget and project allocations in the 2026-2031 Adopted Capital Improvement Program are reduced by $133,570,942 as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
6.1	Department of Finance and Administrative Services	2026 Multipurpose LTGO Bond Fund (37400)	General Government Facilities - General (37400-BC-FA-GOVTFAC)	Drive Clean Seattle Fleet Electric Vehicle Infrastructure (MC-FA-DRVCLNFLT)	(1,000,000)
6.1	Department of Finance and Administrative Services	2026 Multipurpose LTGO Bond Fund (37400)	General Government Facilities - General (37400-BC-FA-GOVTFAC)	City Hall Plaza (MC-FA-CTYHLPLAZA)	(5,600,000)
6.1	Department of Finance and Administrative Services	2026 Multipurpose LTGO Bond Fund (37400)	General Government Facilities - General (37400-BC-FA-GOVTFAC)	Electrical Infrastructure Upgrades (MC-FA-ELECTINFRA)	(3,500,000)
6.1	Department of Finance and Administrative Services	2026 Multipurpose LTGO Bond Fund (37400)	General Government Facilities - General (37400-BC-FA-GOVTFAC)	Waterfront Operations and Tribal Interpretive Center (MC-FA-OWMAINT)	(1,000,000)

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
6.1	Department of Finance and Administrative Services	2026 Multipurpose LTGO Bond Fund (37400)	Public Safety Facilities Fire (37400-BC-FA-PSFACFIRE)	Fire Station 31 Replacement (MC-FA-FS31)	(8,065,680)
6.2	Department of Finance and Administrative Services	REET I Capital Fund (30010)	General Government Facilities - General (30010-BC-FA-GOVTFAC)	City Hall Plaza Debt Service (MC-FA-CTYHLPLDS)	(331,660)
6.2	Department of Finance and Administrative Services	REET I Capital Fund (30010)	Neighborhood Fire Stations (30010-BC-FA-NBHFIRE)	Fire Station Improvement Debt Service (MC-FA-FSDEBTSV)	(409,574)
6.3	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Overhead and Underground Relocations (MC-CL-ZT8369)	(1,815,665)

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
6.3	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Network Additions and Services: First Hill, Massachusetts, Union & University (MC-CL-ZS8364)	(543,432)
6.3	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Network Additions and Services - Denny (MC-CL-ZS8405)	(2,730,870)
6.3	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Overhead Outage Replacements (MC-CL-ZS8350)	(577,406)
6.3	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Underground Outage Replacements (MC-CL-ZS8352)	(1,724,250)
6.3	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Transportation Streetlights (MC-CL-ZL8377)	(956,922)

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
6.3	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Seattle Waterfront Streetlight Installation (MC-CL-ZL8481)	(1,004,016)
6.3	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Large Overhead and Underground Services (MC-CL-ZS8365)	(1,226,570)
6.3	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Medium Overhead and Underground Services (MC-CL-ZS8366)	(236,443)
6.3	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Network Services (MC-CL-ZS8370)	(3,365,330)
6.3	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Maritime Transportation Electrification (MC-CL-ZS8520)	(840,339)

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
6.3	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Sound Transit 3 - City Light (MC-CL-ZT8467)	(2,290,187)
6.3	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Streetlights: Arterial, Residential and Floodlights (MC-CL-ZL8378)	(1,960,418)
6.3	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Meter Additions (MC-CL-ZS8054)	(831,014)
6.3	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Normal Emergency (MC-CL-ZS8379)	(710,420)
6.3	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Alaskan Way Viaduct and Seawall Replacement - Utility Relocations (MC-CL-ZT8307)	(773,535)

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
6.3	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Boundary Station Service Transformer Replacement (MC-CL-XB6627)	(209,615)
6.3	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Transportation Electrification (MC-CL-XF9239)	(1,075,744)
6.3	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Skagit Facilities Plan Phase 2 (MC-CL-XS6521)	(88,642)
6.3	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Diablo Dam - Spill Gate Trunnion Upgrades (MC-CL-XS6610)	(524,369)
6.3	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Special Work Equipment - Shops (MC-CL-XF8389)	(300,968)
6.3	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Energy Conservation (MC-CL-XF9320)	(33,877)

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
6.3	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Boundary - Licensing Mitigation (MC-CL-XB6987)	(2,477,240)
6.3	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Cedar Falls/South Fork Tolt - Minor Improvements Program (MC-CL-XC6406)	(1,759,197)
6.3	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Dam Safety Part 12 Improvements (MC-CL-XB6626)	(994,702)
6.3	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Tolt Relicensing (MC-CL-XC6985)	(55,522)
6.3	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Facilities Regulatory Compliance (MC-CL-XF9151)	(1,898,494)

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
6.3	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Georgetown Steamplant Access Road (MC-CL-XF9233)	(1,265,236)
6.3	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Skagit Powerhouses - Install Protection Relays (MC-CL-XS6415)	(67,544)
6.3	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Ross - Exciters 41-44 (MC-CL-XS6564)	(134,530)
6.3	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Skagit - DC Battery System (MC-CL-XS6583)	(762,671)
6.3	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Gorge Crane Rehabilitation (MC-CL-XS6639)	(1,040,750)
6.3	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Gorge U21-24 overhauls (MC-CL-XS6640)	(114,016)

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
6.3	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Underground 26kV Conversion (MC-CL-YR8362)	(383)
6.3	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Pole Attachments (MC-CL-YR8452)	(1,442,070)
6.3	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Transmission Inter-Agency (MC-CL-YT7105)	(449,569)
6.3	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Transmission Reliability (MC-CL-YT7104)	(58,559)
6.3	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Overhead Equipment Replacements (MC-CL-YR8351)	(1,001,319)
6.3	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Distribution Area Communications Networks (MC-CL-YD9307)	(14,237)

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
6.3	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Grid Modernization (MC-CL-YD9510)	(4,877,703)
6.3	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Network Maintenance Hole and Vault Rebuild (MC-CL-YN8130)	(33,390)
6.3	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	First Hill - Network (MC-CL-YN8301)	(38,472)
6.3	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Underground Equipment Replacements (MC-CL-YR8353)	(2,578,253)
6.3	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Overhead 26kV Conversion (MC-CL-YR8358)	(161,713)
6.3	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Substation Plant Improvements (MC-CL-YS7750)	(368,958)

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
6.3	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Interbay Substation - Development (MC-CL-YS7756)	(90,604)
6.3	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Denny Substation Transmission Lines (MC-CL-YT7125)	(3,946)
6.3	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Transmission Tower Refurbishment (MC-CL-YT7130)	(50,000)
6.3	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Security Improvements (MC-CL-YD9202)	(23,887)
6.3	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Distribution Automation (MC-CL-YR8425)	(377,148)

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
6.3	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Substation Equipment Improvements (MC-CL-YS7752)	(494,194)
6.3	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Denny Substation - Network (MC-CL-YN8404)	(148,197)
6.3	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Enterprise Software Solution Replacement Strategy (MC-CL-YD9969)	(512,995)
6.3	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Underground System Capacity Additions (MC-CL-YR8361)	(68,801)
6.3	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Transmission Capacity (MC-CL-YT7011)	(79,187)
6.3	Seattle City Light	Light Fund (41000)	Conservation & Environmental - CIP (41000-BC-CL-W)	Energy Efficiency (MC-CL-WC2250)	(2,578,815)

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
6.4	Seattle Department of Transportation	Transportation Levy Fund (10399)	Mobility-Capital (10399-BC-TR-19003)	Transit Passenger Safety (MC-TR-C152)	(735,450)
6.5	Seattle Department of Transportation	Transportation Benefit District Fund (19900)	Mobility-Capital (19900-BC-TR-19003)	Sound Transit 3 (MC-TR-C088)	(3,500,000)
6.6	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Flooding, Sewer Backup & Landslide (44010-BC-SU-C380B)	South Park Stormwater Program (MC-SU-C3806)	(1,127,449)
6.6	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Flooding, Sewer Backup & Landslide (44010-BC-SU-C380B)	Sanitary Sewer Overflow Capacity (MC-SU-C3804)	(827,712)
6.6	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Flooding, Sewer Backup & Landslide (44010-BC-SU-C380B)	Broadview Long-Term Plan (MC-SU-C3812)	(66,757)
6.6	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Protection of Beneficial Uses (44010-BC-SU-C333B)	GSI for Protection of Beneficial Uses (MC-SU-C3316)	(5,495,452)

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
6.6	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Protection of Beneficial Uses (44010-BC-SU-C333B)	Beneficial Uses Program (MC-SU-C3317)	(1,480,910)
6.6	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Combined Sewer Overflows (44010-BC-SU-C360B)	Long Term Control Plan (MC-SU-C3604)	(254,031)
6.6	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Shared Cost Projects (44010-BC-SU-C410B)	Operational Facility - Construction - DWF (MC-SU-C4106-DWF)	(230,268)
6.6	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Technology (44010-BC-SU-C510B)	IT Infrastructure (MC-SU-C5404)	(132,068)
6.6	Seattle Public Utilities	Water Fund (43000)	Distribution (43000-BC-SU-C110B)	Water Infrastructure-New Hydrants (MC-SU-C1112)	(127,771)
6.6	Seattle Public Utilities	Water Fund (43000)	Distribution (43000-BC-SU-C110B)	Water Infrastructure-New Taps (MC-SU-C1113)	(723,734)

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
6.6	Seattle Public Utilities	Water Fund (43000)	Distribution (43000-BC-SU-C110B)	Watermain Rehabilitation (MC-SU-C1129)	(200,100)
6.6	Seattle Public Utilities	Water Fund (43000)	Distribution (43000-BC-SU-C110B)	Multiple Utility Relocation (MC-SU-C1133)	(100,000)
6.6	Seattle Public Utilities	Water Fund (43000)	Distribution (43000-BC-SU-C110B)	Pump Station Improvements (MC-SU-C1135)	(1,848,028)
6.6	Seattle Public Utilities	Water Fund (43000)	Distribution (43000-BC-SU-C110B)	Distribution System In-Line Gate Valve (MC-SU-C1136)	(82,559)
6.6	Seattle Public Utilities	Water Fund (43000)	Distribution (43000-BC-SU-C110B)	Chamber Upgrades-Distribution (MC-SU-C1137)	(5,000)
6.6	Seattle Public Utilities	Water Fund (43000)	Distribution (43000-BC-SU-C110B)	Distribution Infrastructure (MC-SU-C1138)	(120,000)
6.6	Seattle Public Utilities	Water Fund (43000)	Transmission (43000-BC-SU-C120B)	Water System Dewatering (MC-SU-C1205)	(49,779)

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
6.6	Seattle Public Utilities	Water Fund (43000)	Transmission (43000-BC-SU-C120B)	Purveyor Meters Replace-SPU (MC-SU-C1206)	(10,511)
6.6	Seattle Public Utilities	Water Fund (43000)	Transmission (43000-BC-SU-C120B)	Transmission Pipelines Rehab (MC-SU-C1207)	(2,118,904)
6.6	Seattle Public Utilities	Water Fund (43000)	Transmission (43000-BC-SU-C120B)	Cathodic Protection (MC-SU-C1208)	(227,817)
6.6	Seattle Public Utilities	Water Fund (43000)	Transmission (43000-BC-SU-C120B)	Replace Air Valve Chambers (MC-SU-C1209)	(155,000)
6.6	Seattle Public Utilities	Water Fund (43000)	Transmission (43000-BC-SU-C120B)	Transmission System Seismic Improvements (MC-SU-C1210)	(1,225,083)
6.6	Seattle Public Utilities	Water Fund (43000)	Watershed Stewardship (43000-BC-SU-C130B)	Environmental Stewardship (MC-SU-C1301)	(1,384,663)

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
6.6	Seattle Public Utilities	Water Fund (43000)	Watershed Stewardship (43000-BC-SU-C130B)	Cedar Bridges (MC-SU-C1307)	(205,647)
6.6	Seattle Public Utilities	Water Fund (43000)	Water Quality & Treatment (43000-BC-SU-C140B)	Myrtle Reservoir Seismic (MC-SU-C1410)	(100,000)
6.6	Seattle Public Utilities	Water Fund (43000)	Water Quality & Treatment (43000-BC-SU-C140B)	Treatment Facility/Water Quality Improvements (MC-SU-C1413)	(3,487,173)
6.6	Seattle Public Utilities	Water Fund (43000)	Water Quality & Treatment (43000-BC-SU-C140B)	Reservoir Covering-Lake Forest (MC-SU-C1418)	(4,683)
6.6	Seattle Public Utilities	Water Fund (43000)	Water Resources (43000-BC-SU-C150B)	Regional Water Conservation (MC-SU-C1504)	(291,023)
6.6	Seattle Public Utilities	Water Fund (43000)	Water Resources (43000-BC-SU-C150B)	Seattle Direct Water Conservation (MC-SU-C1505)	(323,014)

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
6.6	Seattle Public Utilities	Water Fund (43000)	Water Resources (43000-BC-SU-C150B)	Dam Safety (MC-SU-C1506)	(1,653,435)
6.6	Seattle Public Utilities	Water Fund (43000)	Water Resources (43000-BC-SU-C150B)	Water Supply Flexibility Program (MC-SU-C1507)	(1,844,440)
6.6	Seattle Public Utilities	Water Fund (43000)	Water Resources (43000-BC-SU-C150B)	Morse Lake Pump Plan (MC-SU-C1508)	(7,830)
6.6	Seattle Public Utilities	Water Fund (43000)	Habitat Conservation Program (43000-BC-SU-C160B)	Watershed Road Improvements/ Decommissioning (MC-SU-C1601)	(1,407)
6.6	Seattle Public Utilities	Water Fund (43000)	Habitat Conservation Program (43000-BC-SU-C160B)	Stream & Riparian Restoration (MC-SU-C1602)	(4,598)
6.6	Seattle Public Utilities	Water Fund (43000)	Habitat Conservation Program (43000-BC-SU-C160B)	Upland Reserve Forest Restore (MC-SU-C1603)	(59,326)

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
6.6	Seattle Public Utilities	Water Fund (43000)	Habitat Conservation Program (43000-BC-SU-C160B)	Downstream Fish Habitat (MC-SU-C1607)	(265,016)
6.6	Seattle Public Utilities	Water Fund (43000)	Habitat Conservation Program (43000-BC-SU-C160B)	Instream Flow Management Studies (MC-SU-C1608)	(9,625)
6.6	Seattle Public Utilities	Water Fund (43000)	Shared Cost Projects (43000-BC-SU-C410B)	Operational Facility - Construction - WF (MC-SU-C4106-WF)	(1,107,515)
6.6	Seattle Public Utilities	Water Fund (43000)	Technology (43000-BC-SU-C510B)	Customer Contact & Billing (MC-SU-C5402)	(18,188)
6.6	Seattle Public Utilities	Solid Waste Fund (45010)	New Facilities (45010-BC-SU-C230B)	South Recycling Center (MC-SU-C2302)	(6,438,590)
6.6	Seattle Public Utilities	Solid Waste Fund (45010)	New Facilities (45010-BC-SU-C230B)	Miscellaneous Station Improvement (MC-SU-C2303)	(10,138,431)

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
6.6	Seattle Public Utilities	Solid Waste Fund (45010)	New Facilities (45010-BC-SU-C230B)	South Park Development (MC-SU-C2304)	(8,977,359)
6.6	Seattle Public Utilities	Solid Waste Fund (45010)	Rehabilitation & Heavy Equipment (45010-BC-SU-C240B)	Kent Highlands (MC-SU-C2402)	(100,000)
6.6	Seattle Public Utilities	Solid Waste Fund (45010)	Rehabilitation & Heavy Equipment (45010-BC-SU-C240B)	SW Comprehensive Plan Update (MC-SU-C2407)	(73,321)
6.6	Seattle Public Utilities	Solid Waste Fund (45010)	Technology (45010-BC-SU-C510B)	IT Infrastructure (MC-SU-C5404)	(183,653)
6.6	Seattle Public Utilities	Solid Waste Fund (45010)	Technology (45010-BC-SU-C510B)	Project Delivery & Performance (MC-SU-C5405)	(267,836)
6.6	Seattle Public Utilities	Solid Waste Fund (45010)	Technology (45010-BC-SU-C510B)	Asset Information Management (MC-SU-C5407)	(53,702)
6.7	Seattle Information Technology Department	Information Technology Fund (50410)	Capital Improvement Projects (50410-BC-IT-C0700)	Data and Telephone Infrastructure (MC-IT-C3500)	(2,132,000)

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
6.8	Seattle Information Technology Department	Information Technology Fund (50410)	Capital Improvement Projects (50410-BC-IT-C0700)	Computing Services Architecture (MC-IT-C3201)	(2,600,000)
6.9	Seattle Center	General Fund (00100)	Building and Campus Improvements (00100-BC-SC-S03P01)	Public Gathering Space Improvements (MC-SC-S9902)	(4,121)
6.9	Seattle Center	REET I Capital Fund (30010)	Building and Campus Improvements (30010-BC-SC-S03P01)	Open Space Restoration and Repair (MC-SC-S9704)	(790,718)
6.9	Seattle Center	Seattle Center Capital Reserve (34060)	Building and Campus Improvements (34060-BC-SC-S03P01)	General Site Improvements (MC-SC-S0305)	(450,000)

Allocation modifications for the Seattle Public Utilities, Seattle Department of Transportation, and Seattle City Light in this section shall operate for the purposes of decreasing the base for the limit imposed by subsection 4.C of Ordinance 127362.

Section 7. To pay for necessary capital costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2026 Budget was adopted,

appropriations in the 2026 Adopted Budget and project allocations in the 2026-2031

Adopted Capital Improvement Program are increased by $30,467,738 as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
7.1	Department of Finance and Administrative Services	General Fund (00100)	Information Technology (00100-BC-FA-A1IT)	SLIM Replacement FAS (MC-FA-SLIMFAS)	778,943
7.2	Department of Finance and Administrative Services	Payroll Expense Tax (14500)	General Government Facilities - General (14500-BC-FA-GOVTFAC)	Drive Clean Seattle Fleet Electric Vehicle Infrastructure (MC-FA-DRVCLNFLT)	1,000,000
7.2	Department of Finance and Administrative Services	2017 Multipurpose LTGO Bond Fund (36400)	General Government Facilities - General (36400-BC-FA-GOVTFAC)	City Hall Plaza (MC-FA-CTYHLPLAZA)	1,521,144
7.2	Department of Finance and Administrative Services	2017 LTGO Taxable Bond Fund (36410)	General Government Facilities - General (36410-BC-FA-GOVTFAC)	City Hall Plaza (MC-FA-CTYHLPLAZA)	1,978,856

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
7.2	Department of Finance and Administrative Services	2017 LTGO Taxable Bond Fund (36410)	Public Safety Facilities Fire (36410-BC-FA-PSFACFIRE)	Fire Station 31 Replacement (MC-FA-FS31)	162,843
7.2	Department of Finance and Administrative Services	2019 Multipurpose LTGO Bond Fund (36600)	Public Safety Facilities Fire (36600-BC-FA-PSFACFIRE)	Fire Station 31 Replacement (MC-FA-FS31)	1,337,157
7.3	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Information Technology (50300-BC-FA-A1IT)	Human Capital Management System (MC-FA-HCMSYS)	645,810
7.4	Seattle Department of Transportation	Transportation Levy Fund (10399)	Major Maintenance/Replacement (10399-BC-TR-19001)	Bridge Structural Repairs - Magnolia (MC-TR-C130)	250,000
7.5	Seattle Department of Transportation	Transportation Levy Fund (10399)	Major Maintenance/Replacement (10399-BC-TR-19001)	Bridge Structural Repairs - Ballard (MC-TR-C129)	500,000

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
7.6	Seattle Department of Transportation	Transportation Levy Fund (10399)	Major Maintenance/Replacement (10399-BC-TR-19001)	Better Bike Barriers (MC-TR-C127)	1,500,000
7.7	Seattle Public Library	General Fund (00100)	The Seattle Public Library (00100-BC-SPL)	Library Major Maintenance (MC-PL-B3011)	112
7.8	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Flooding, Sewer Backup & Landslide (44010-BC-SU-C380B)	Drainage Capacity Program (MC-SU-C3802)	108,636
7.8	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Protection of Beneficial Uses (44010-BC-SU-C333B)	Creek Culvert Replacement Program (MC-SU-C3314)	1,501,450
7.8	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Combined Sewer Overflows (44010-BC-SU-C360B)	Green Stormwater Infrastructure Program (MC-SU-C3610)	181,793

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
7.8	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Shared Cost Projects (44010-BC-SU-C410B)	Alaskan Way Viaduct & Seawall Replacement Program (MC-SU-C4102)	116,631
7.8	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Shared Cost Projects (44010-BC-SU-C410B)	Regional Facility - Other (MC-SU-C4107)	20,855
7.8	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Shared Cost Projects (44010-BC-SU-C410B)	Other Major Transportation Projects (MC-SU-C4123)	92,782
7.8	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Technology (44010-BC-SU-C510B)	Project Delivery & Performance (MC-SU-C5405)	132,068
7.8	Seattle Public Utilities	Water Fund (43000)	Distribution (43000-BC-SU-C110B)	Water Infrastructure-Service Renewal (MC-SU-C1109)	2,270,363

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
7.8	Seattle Public Utilities	Water Fund (43000)	Distribution (43000-BC-SU-C110B)	Water Infrastructure-Hydrant Replace/Relocate (MC-SU-C1110)	313,270
7.8	Seattle Public Utilities	Water Fund (43000)	Distribution (43000-BC-SU-C110B)	Water Infrastructure-Water Main Extensions (MC-SU-C1111)	668,187
7.8	Seattle Public Utilities	Water Fund (43000)	Distribution (43000-BC-SU-C110B)	Distribution System Improvements (MC-SU-C1128)	161,975
7.8	Seattle Public Utilities	Water Fund (43000)	Distribution (43000-BC-SU-C110B)	Tank Improvements (MC-SU-C1134)	1,043,950
7.8	Seattle Public Utilities	Water Fund (43000)	Distribution (43000-BC-SU-C110B)	Distribution System Seismic Improvements (MC-SU-C1139)	58,871
7.8	Seattle Public Utilities	Water Fund (43000)	Watershed Stewardship (43000-BC-SU-C130B)	Tolt Bridges (MC-SU-C1308)	196,851

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
7.8	Seattle Public Utilities	Water Fund (43000)	Water Quality & Treatment (43000-BC-SU-C140B)	Reservoir Covering-Bitter Lake (MC-SU-C1419)	50,323
7.8	Seattle Public Utilities	Water Fund (43000)	Water Resources (43000-BC-SU-C150B)	Hatchery Works (MC-SU-C1511)	82,499
7.8	Seattle Public Utilities	Water Fund (43000)	Shared Cost Projects (43000-BC-SU-C410B)	Meter Replacement (MC-SU-C4101)	2,388
7.8	Seattle Public Utilities	Water Fund (43000)	Shared Cost Projects (43000-BC-SU-C410B)	Alaskan Way Viaduct & Seawall Replacement Program (MC-SU-C4102)	75,041
7.8	Seattle Public Utilities	Water Fund (43000)	Shared Cost Projects (43000-BC-SU-C410B)	Security Improvements (MC-SU-C4113)	994,021
7.8	Seattle Public Utilities	Water Fund (43000)	Shared Cost Projects (43000-BC-SU-C410B)	1% for Arts (MC-SU-C4118)	36,066

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
7.8	Seattle Public Utilities	Water Fund (43000)	Technology (43000-BC-SU-C510B)	Project Delivery & Performance (MC-SU-C5405)	18,188
7.8	Seattle Public Utilities	Solid Waste Fund (45010)	Rehabilitation & Heavy Equipment (45010-BC-SU-C240B)	Midway Landfill (MC-SU-C2403)	491,000
7.8	Seattle Public Utilities	Solid Waste Fund (45010)	Technology (45010-BC-SU-C510B)	Customer Contact & Billing (MC-SU-C5402)	53,702
7.8	Seattle Public Utilities	Solid Waste Fund (45010)	Technology (45010-BC-SU-C510B)	Enterprise Information Management (MC-SU-C5403)	451,489
7.9	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Shared Cost Projects (44010-BC-SU-C410B)	Move Seattle - DWF (MC-SU-C4119-DWF)	5,000,000
7.10	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Debt and Special Funding (10200-BC-PR-30000)	Golf - Capital Improvements (MC-PR-31005)	1,073,670
7.11	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Debt and Special Funding (10200-BC-PR-30000)	Golf - Capital Improvements (MC-PR-31005)	200,000

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
7.12	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Building For The Future (10200-BC-PR-20000)	Park Land Acquisition and Leverage Fund (MC-PR-21001)	238,877
7.13	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Seward Park Forest Restoration (MC-PR-41013)	90,000
7.14	Seattle Parks and Recreation	Seattle Park District Fund (19710)	Fix It First (19710-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	1,500,000
7.15	Seattle Parks and Recreation	Seattle Park District Fund (19710)	Fix It First (19710-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	200,000
7.16	Seattle Parks and Recreation	Seattle Park District Fund (19710)	Fix It First (19710-BC-PR-40000)	Sport Court Restoration Program (MC-PR-41019)	600,000

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
7.17	Seattle Parks and Recreation	Seattle Park District Fund (19710)	Fix It First (19710-BC-PR-40000)	Community Center Rehabilitation & Development (MC-PR-41002)	500,000
7.18	Seattle Center	General Fund (00100)	Building and Campus Improvements (00100-BC-SC-S03P01)	Seattle Center Warehouse (MC-SC-S0315)	4,121
7.18	Seattle Center	REET I Capital Fund (30010)	Building and Campus Improvements (30010-BC-SC-S03P01)	Resident Org Capital Reinvest (MC-SC-S2501)	774
7.18	Seattle Center	REET I Capital Fund (30010)	Building and Campus Improvements (30010-BC-SC-S03P01)	Seattle Center Warehouse (MC-SC-S0315)	734,853
7.18	Seattle Center	REET II Capital Fund (30020)	Building and Campus Improvements (30020-BC-SC-S03P01)	Seattle Center Warehouse (MC-SC-S0315)	1

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
7.18	Seattle Center	Seattle Center Fund (11410)	Building and Campus Improvements (11410-BC-SC-S03P01)	Seattle Center Warehouse (MC-SC-S0315)	51,743
7.18	Seattle Center	Seattle Center Capital Reserve (34060)	Building and Campus Improvements (34060-BC-SC-S03P01)	Resident Org Capital Reinvest (MC-SC-S2501)	1,476,436

Allocation modifications for Seattle Public Utilities and Seattle Department of Transportation in this section shall operate for the purposes of increasing the base for the limit imposed by subsection 4.C of Ordinance 127362.

Section 8. Appropriations in the 2026 Adopted Budget and project allocations in the 2026-2031 Adopted Capital Improvement Program, which are backed by revenues, are increase by $12,230,615 as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
8.1	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Transportation Electrification (MC-CL-XF9239)	4,000,000
8.2	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Arterial Asphalt & Concrete Program Phase II (MC-TR-C033)	90,477
8.3	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Georgetown to South Park Trail (MC-TR-C096)	1,939,729
8.4	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Aurora Avenue North Safety Improvements (MC-TR-C118)	2,482,941
8.5	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Fortson Square Redesign Implementation (MC-TR-C104)	39,320
8.6	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Thomas Street Redesigned (MC-TR-C105)	235,314

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
8.7	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	NE 130th St/NE 125th Corridor Improvements (MC-TR-C123)	12,244
8.8	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	3rd Avenue Corridor Improvements (MC-TR-C034)	14,121
8.9	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	3rd Avenue Corridor Improvements (MC-TR-C034)	590,236
8.10	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	3rd Ave Revitalization, Long-Term Vision and Coordination (MC-TR-C145)	125,000
8.11	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Bridge Seismic - Phase III (MC-TR-C008)	299,613

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
8.12	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Next Generation Intelligent Transportation Systems (ITS) (MC-TR-C021)	452,164
8.13	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	3rd Avenue Corridor Improvements (MC-TR-C034)	111,603
8.14	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	RapidRide J Line (MC-TR-C013)	534,219
8.15	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	New Traffic Signals (MC-TR-C020)	33,844
8.16	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Sidewalk Safety Repair (MC-TR-C025)	60,454
8.17	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Arterial Asphalt & Concrete Program Phase II (MC-TR-C033)	515,669

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
8.18	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Sidewalk Safety Repair (MC-TR-C025)	3,607
8.19	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Arterial Asphalt & Concrete Program Phase II (MC-TR-C033)	17,185
8.20	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	New Sidewalks (MC-TR-C058)	72,978
8.21	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	RapidRide J Line (MC-TR-C013)	200,000
8.22	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	399,898

Allocation modifications for Seattle City Light and the Seattle Department of Transportation in this section shall operate for the purposes of increasing the base for the limit imposed by subsection 4.C of Ordinance 127362.

Section 9. Appropriations in the 2026 Adopted Budget and project allocations in the 2026-2031 Adopted Capital Improvement Program are modified as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
9.1	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	IT Infrastructure (MC-CL-ZF9915)	700,000
9.1	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	New Technology (MC-CL-ZF9980)	(2,700,000)
9.1	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Enterprise Software Solution Replacement Strategy (MC-CL-YD9969)	2,000,000
9.2	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Streetlight LED Conversion Program (MC-CL-ZL8441)	2,300,000

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
9.2	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Streetlights: Arterial, Residential and Floodlights (MC-CL-ZL8378)	(2,300,000)
9.3	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Maritime Transportation Electrification (MC-CL-ZS8520)	(2,000,000)
9.3	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	New Technology (MC-CL-ZF9980)	(1,400,000)
9.3	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Facilities Improvements (MC-CL-XF9103)	3,400,000
9.4	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Boundary Facility - Minor Improvements Program (MC-CL-XB6401)	500,000

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
9.4	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Diablo Dam - Spill Gate Trunnion Upgrades (MC-CL-XS6610)	(500,000)
9.5	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Boundary Powerhouse Generator Step-up Transformer Replacement (MC-CL-XB6493)	1,440,000
9.5	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Ross Dam - AC/DC Distribution System Upgrade (MC-CL-XS6373)	(371,000)
9.5	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Diablo Dam - Spill Gate Trunnion Upgrades (MC-CL-XS6610)	(493,000)

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
9.5	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Cedar Falls/South Fork Tolt - Minor Improvements Program (MC-CL-XC6406)	(576,000)
9.6	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Boundary Station Service Transformer Replacement (MC-CL-XB6627)	1,901,000
9.6	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Boundary - DC Battery System & Charge Modernization (MC-CL-XB6566)	(667,000)
9.6	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Cedar Falls Substation & Bank 6 Replacement (MC-CL-XC6573)	(1,234,000)

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
9.7	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Communications Improvements (MC-CL-YD9009)	430,000
9.7	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Substation Plant Improvements (MC-CL-YS7750)	(150,000)
9.7	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Substation Transformer Replacements (MC-CL-YS7776)	(280,000)
9.8	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Relaying Improvements (MC-CL-YS7753)	750,000
9.8	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Substation Transformer Replacements (MC-CL-YS7776)	(750,000)

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
9.9	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Boundary Powerhouse - Unit 52 Generator Rebuild (MC-CL-XB6535)	8,500,000
9.9	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Boundary - DC Battery System & Charge Modernization (MC-CL-XB6566)	(542,009)
9.9	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Cedar Falls Substation & Bank 6 Replacement (MC-CL-XC6573)	(2,900,000)
9.9	Seattle City Light	Light Fund (41000)	Conservation & Environmental - CIP (41000-BC-CL-W)	Environmental Claims (MC-CL-WC3133)	(5,057,991)
9.10	Seattle Department of Transportation	Transportation Levy Fund (10399)	Mobility-Capital (10399-BC-TR-19003)	New Sidewalks (MC-TR-C058)	(2,871,000)

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project Name/ID	CIP Project Appropriation Change ($)
9.10	Seattle Department of Transportation	Transportation Levy Fund (10399)	Mobility-Capital (10399-BC-TR-19003)	Safe Streets and Roads for All (MC-TR-C125)	2,871,000
9.11	Seattle Department of Transportation	Central Waterfront Improvement Fund (35900)	Central Waterfront (35900-BC-TR-16000)	Overlook Walk and East-West Connections Project (MC-TR-C073)	(339,650)
9.11	Seattle Department of Transportation	Central Waterfront Improvement Fund (35900)	Major Maintenance/Replacement (35900-BC-TR-19001)	Urban Forestry Capital Establishment (MC-TR-C050)	339,650
9.12	Seattle Department of Transportation	Transportation Levy Fund (10399)	Mobility-Capital (10399-BC-TR-19003)	Better Bike Barriers (MC-TR-C127)	(997,356)
9.12	Seattle Department of Transportation	Transportation Levy Fund (10399)	Major Maintenance/Replacement (10399-BC-TR-19001)	Better Bike Barriers (MC-TR-C127)	997,356

Allocation modifications for Seattle City Light and the Seattle Department of Transportation in this section shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4.C of Ordinance 127362.

Section 10. The following positions are created in the following departments:

Item	Department	Position Title	Position Status	Number
10.1	Law Department	Paralegal - Law (99500 - 030)	Full-time	1.0
10.2	Seattle Municipal Court	Court Cashier (40055 - 040)	Full-time	2.0
10.2	Seattle Municipal Court	Magistrate (98698 - 185)	Full-time	1.0
10.3	Seattle Fire Department	Fire Captain - Administrative - 80 Hrs (96867 - 005)	Full-time	1.0
10.4	Seattle Center	Capital Projects Coordinator, Senior (98756 - 034)	Full-time	1.0
10.5	Law Department	City Attorney,Assistant (09477 - 170)	Full-time	1.0
10.6	Law Department	City Prosecutor, Assistant-BU (09701 - 171)	Full-time	1.0

The Directors of the relevant departments are authorized to fill these positions subject to Seattle Municipal Code Title 4, the City's Personnel Rules, and applicable employment laws.

Section 11. A position of "Information Technology Professional B, Exempt (09456 - 155)" in the Ethics and Elections Commissions is changed from a 0.6 FTE part-time position to a 1.0 FTE full-time position.

A position of “Accounting Technician III-BU (97548 - 035)” in the Seattle Fire Department is changed from a 0.5 FTE part-time position to 0.63 FTE part-time position.

Section 12. The restrictions imposed by the following budget provisos are removed and they are no longer restrictions for any purpose, including those set forth in subsection 1.B of Ordinance 127156 and Ordinance 127362:

Item	Department	Council Budget Action	Proviso	CIP Project/ID
12.1	Seattle Department of Transportation	SDOT-004-A-1	“Of the appropriations in the 2025 budget for the Seattle Department of Transportation’s Transit Corridor Improvements (MC-TR-C029) CIP project, $2 million is appropriated solely for improvements to Delridge Way SW near the SW Holly St right-of-way to allow for left-turn ingress and egress from adjoining properties, including the Refugee and Immigrant Family Center Bilingual Preschool, and may be spent for no other purpose.”	Transit Corridor Improvements (MC-TR-C029)

Item	Department	Council Budget Action	Proviso	CIP Project/ID
12.2	Finance General	FG-006-A-1	"Of the appropriation in the 2026 budget for Finance General, $675,000 is appropriated solely for traffic camera citation enforcement activities and may be spent for no other purpose. Furthermore, none of the money so appropriated may be spent until authorized by future ordinance. Council anticipates that such authority will be granted if the need for additional traffic camera enforcement resources is demonstrated by increased citations exceeding current enforcement and administration capacity."	NA

Section 13. This ordinance imposes a proviso as follows:

Of the appropriations in the Human Services Department 2026 budget for the Addressing Homelessness Budget Summary Level (HSD-BO-HS-H3000), $200,000 is appropriated solely for a youth diversion and prevention program and may be spent for no other purpose."

Section 14. The following proviso in the 2026 budget is modified as follows:

Item	Department	Council Budget Action	Proviso	CIP Project/ID
14.1	Seattle Police Department	SPD-108-A	"Of the appropriation in the 2026 budget for the Seattle Police Department, $4.~~65~~9 million is appropriated solely for Technology Assisted Crime Prevention Program and related activities and may be spent for no other purpose. Furthermore, none of the money so appropriated may be spent on CCTV installation, operation, or expansion within the Capitol Hill neighborhood, and provided further, that funds may be used for CCTV deployment in areas of emergent need as demonstrated by statistical crime data, unless authorized by future Council action."	N/A

Section 15. Section 2 of Ordinance 127356 is amended as follows:

Section 2. The purpose of the Central District and Southeast Seattle Reinvestment Fund is to support future programs and projects that promote equitable development, cultural preservation, and community-led revitalization in the Central District and Southeast Seattle. The Fund is intended to serve as a dedicated source of investment for historically impacted communities.

((~~Appropriations from the Fund shall be authorized through future Council legislation, following the development of appropriate policy frameworks and distribution mechanisms. Programs and projects to be supported by the Fund will~~

~~be identified through a subsequent ordinance informed by City-led studies, community engagement, and Council deliberation.~~))

Section 16. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Attachments:

Attachment A – CIP Project Additions

This ordinance shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and 1.04.070.

Passed by a 3/4 vote of all the members of the City Council and signed in open session in authentication of its passage on August 11, 2026.

President _____ of the City Council

Approved on August 13, 2026.

Katie B. Wilson, Mayor

Attested on August 14, 2026.

Scheereen Dedman, City Clerk

Seal

Seattle Center

Resident Org Capital Reinvest

Project No:	MC-SC-S2501	**BSL Code:**	BC-SC-S03P01
Project Type:	Ongoing	**BSL Name:**	Building and Campus Improvements
Project Category:	Rehabilitation or Restoration	**Location:**	Seattle Center Campus
Current Project Stage:	N/A	**Council District:**	
Start/End Date:	N/A	**Neighborhood District:**	Magnolia/Queen Anne
Total Project Cost:	N/A	**Urban Village:**	Uptown

This ongoing project establishes a Capital Improvement Fund (CIF) that will be funded by Seattle Center campus resident organizations with minimum annual contributions and improvements as negotiated in individual lease agreements. The CIF will be utilized for capital improvements and enhancements to the premises and surrounding areas of the respective facilities.

Resources	**LTD Actuals**	**2025 Revised**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**Total**
Private Funding/Donations	-	-	1,275	-	-	-	-	-	1,275
Total:	**-**	**-**	**1,275**	**-**	**-**	**-**	**-**	**-**	**1,275**

Fund Appropriations / Allocations *	**LTD Actuals**	**2025 Revised**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**Total**
Seattle Center Capital Reserve	-	-	1,275	-	-	-	-	-	1,275
Total:	**-**	**-**	**1,275**	**-**	**-**	**-**	**-**	**-**	**1,275**

O&M Impacts: No expected impact on O&M costs.

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Seattle Center

Seattle Center Warehouse

Project No:	MC-SC-S0315	**BSL Code:**	BC-SC-S03P01
Project Type:	Discrete	**BSL Name:**	Building and Campus Improvements
Project Category:	Improved Facility	**Location:**	400 Mercer St.
Current Project Stage:	Stage 5 - Construction	**Council District:**	
Start/End Date:	2024 - 2026	**Neighborhood District:**	Magnolia/Queen Anne
Total Project Cost:	$791,000	**Urban Village:**	Uptown

This discrete project entails design and construction to retrofit a building located at 5th and Mercer St. to serve temporarily as the Seattle Center warehouse. The original warehouse was located at Memorial Stadium and consequently was demolished for the redevelopment project.

Resources	LTD Actuals	2025 Revised	2026	2027	2028	2029	2030	2031	Total
Real Estate Excise Tax I	-	-	21	-	-	-	-	-	21
Total:	**-**	**-**	**21**	**-**	**-**	**-**	**-**	**-**	**21**

Fund Appropriations / Allocations *	LTD Actuals	2025 Revised	2026	2027	2028	2029	2030	2031	Total
REET I Capital Fund	-	-	21	-	-	-	-	-	21
Total:	**-**	**-**	**21**	**-**	**-**	**-**	**-**	**-**	**21**

O&M Impacts:

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Department of Finance and Administrative Services

SLIM Replacement FAS

Project No:	MC-FA-SLIMFAS	**BSL Code:**	BC-FA-A1IT
Project Type:	Discrete	**BSL Name:**	Information Technology
Project Category:	New Investment	**Location:**	Citywide
Current Project Stage:	Stage 2 - Initiation, Project Definition, & Planning	**Council District:**	Not Applicable
Start/End Date:	2026 - 2028	**Neighborhood District:**	
Total Project Cost:	$8,300	**Urban Village:**	Not in an Urban Village

The Seattle License Information System (SLIM) manages the issuance and renewal of business licenses and the collection of revenue millions in regulatory fees and $1 billion in taxes. SLIM is now outdated and can no longer adequately meet the needs of expanding business license, tax collection, and enforcement processes. The FAS portion of the project will focus on replacing with a system to accept applications, issue new licenses, track existing license, and process renewal applications/modifications for the existing twenty-two annual regulatory licenses currently in SLIM. Separate from regulatory license enforcement actions, FAS conducts business license tax enforcement in partnership with the Office of City Finance. The selected FAS solution will also support case management of these enforcement activities. The SLIM replacement project crosses OCF and FAS; this Master Project is for the Finance and Administrative Services portion only.

Resources	**LTD Actuals**	**2025 Revised**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**Total**
General Fund	-	-	779	-	-	-	-	-	779
Total:	**-**	**-**	**779**	**-**	**-**	**-**	**-**	**-**	**779**

Fund Appropriations / Allocations *	**LTD Actuals**	**2025 Revised**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**Total**
General Fund	-	-	779	-	-	-	-	-	779
Total:	**-**	**-**	**779**	**-**	**-**	**-**	**-**	**-**	**779**

Unsecured Funding:	**LTD Actuals**	**2025 Revised**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**Total**
To Be Determined	-	-	-	7,521	-	-	-	-	7,521
Total:	**-**	**-**	**-**	**7,521**	**-**	**-**	**-**	**-**	**7,521**

Unsecured Funding Strategy: CBO and FAS continue to strategize and plan for funding this project. Full funding plan will be included in the Mayor's Proposed Budget.

O&M Impacts:

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*