

The City of Seattle
Ordinance 127495
Council Bill 121252

An ordinance relating to acceptance of funding from non-City sources; authorizing the Mayor or the Mayor's designee to accept and authorize the expenditure of specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; amending Ordinance 127362, which adopted the 2026 Budget, including the 2026-2031 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2026-2031 CIP; and ratifying and confirming certain prior acts.

Be it ordained by The City of Seattle as follows:

Section 1. For each item in the following table, the Mayor or the Mayor's designee is authorized to accept non-City funding from the listed sources below; and to execute, deliver, and perform, on behalf of The City of Seattle, agreements for the purposes described. The funding, when received, shall be deposited in the receiving fund identified to support, or as reimbursement for, either the appropriations set forth in Section 2 of this ordinance or existing appropriations in the receiving department. The

total estimated acceptance amount is approximately \$44,922,630. This amount may be affected by final acceptance contract negotiations.

Item	Department	Source	Purpose	Fund	Accept (\$)
1.1	Department of Finance and Administrative Services	Puget Sound Energy	This grant funds the replacement of three gas-fired water heaters with three electric heat pump water heaters and removal of an unused storage tank.	General Fund (00100)	391,810
1.2	Department of Finance and Administrative Services	Washington State Department of Ecology	This grant partially funds the purchase of an electric Fire Engine for the new Fire Station 31 in Northgate.	Fleet Capital Fund (50321)	1,500,000
1.3	Executive (Office of Emergency Management)	Federal Emergency Management Agency (FEMA) via WA State Military Department, Emergency Management Division	This grant supports the emergency management program through emergency management planning, training, and exercise coordination.	General Fund (00100)	371,256

Item	Department	Source	Purpose	Fund	Accept (\$)
1.4	Executive (Office of Emergency Management)	Federal Emergency Management Agency, via WA State Military Department, Emergency Management Division	This grant provides funding for outreach and engagement work to incentivize resilient investments in Unreinforced Masonry retrofits. This is the same grant as item 1.11.	General Fund (00100)	13,227
1.5	Executive (Office of Housing)	U.S. Department of Housing & Urban Development	This grant supports project costs for the Fort Lawton redevelopment project.	Low Income Housing Fund (16400)	3,150,000
1.6	Executive (Office of Housing)	U.S. Department of Housing and Urban Development	This grant supports the Lake City Community Center and affordable housing project.	Low Income Housing Fund (16400)	2,000,000

Item	Department	Source	Purpose	Fund	Accept (\$)
1.7	Executive (Office of Housing)	Washington State Department of Commerce	This grant supports acquisition of a parcel of land from the Washington State Department of Transportation for the purpose of developing owner-occupied affordable housing.	Low Income Housing Fund (16400)	6,050,000
1.8	Human Services Department	University of Southern California	This service contract provides funding for an age friendly pilot project that includes planning a caregiver resource webinar scheduled for Fall 2026 and to compile caregiver resources for inclusion on The City of Seattle internal website.	Human Services Fund (16200)	10,000
1.9	Seattle Center	Federal Transportatio n Administratio n	This grant supports Monorail Guideway Resurfacing and Repair at Seattle Center.	Seattle Center Fund (11410)	160,000

Item	Department	Source	Purpose	Fund	Accept (\$)
1.10	Seattle Center	King County Department of Natural Resources and Parks	This allocation from the 2025 King County Parks Levy is for the Memorial Stadium Redevelopment Project.	King County Parks Levy Fund (36000)	5,248,070
1.11	Seattle Department of Construction and Inspections	Washington State Military Department and Federal Emergency Management Agency	This grant provides funding for outreach and engagement work to incentivize resilient investments in Unreinforced Masonry retrofits. This is the same grant as item 1.4.	General Fund (00100)	231,950
1.12	Seattle Department of Transportation	Federal Transit Administration	This grant supports work to maintain the two independent lines which make up the Seattle Streetcar system, First Hill and South Lake Union Streetcar lines.	Seattle Streetcar Operations (10800)	406,271
1.13	Seattle Department of Transportation	Federal Transit Administration	The grant funds 2026 World Cup transit operations and capital expenses for Seattle Streetcar.	Seattle Streetcar Operations (10800)	40,000

Item	Department	Source	Purpose	Fund	Accept (\$)
1.14	Seattle Department of Transportation	Puget Sound Energy	This agreement defines the Puget Sound Energy's cost responsibility for work that SDOT's contractor will perform on concrete panels on 3rd Avenue between Pine and Virginia.	Transportation Fund (13000)	104,000
1.15	Seattle Department of Transportation	Seattle International Soccer Local Organizing Committee	This agreement funds work to prepare a transportation operations center and incident management deployment plan, traffic control plan review and update, and wayfinding improvements plan for the World Cup games in Seattle.	Transportation Fund (13000)	150,000

Item	Department	Source	Purpose	Fund	Accept (\$)
1.16	Seattle Department of Transportation	Sound Transit	This agreement supports a sidewalk restoration project and associated costs under the One Center City Near Term Action Plan in the Chinatown international District.	Transportation Fund (13000)	450,363
1.17	Seattle Department of Transportation	Washington State Department of Transportation	This partnership funding supports and coordinates the City's efforts on the SR520 Bridge Replacement and HOV Project, Portage Bay Bridge and Roanoke LID Project Design-Build Coordination.	Transportation Fund (13000)	1,800,000
1.18	Seattle Fire Department	Vigor Shipyard	This service contract funds department staff support to the US Navy for required Navy vessel fire drills at the Vigor Shipyard.	General Fund (00100)	610,384

Item	Department	Source	Purpose	Fund	Accept (\$)
1.19	Seattle Parks and Recreation	Arboretum Foundation	This donation will support design, permitting, and project and construction management to complete an accessible pathway within the Washington Park Arboretum.	Park And Recreation Fund (10200)	195,593
1.20	Seattle Parks and Recreation	King County Department of Natural Resources and Parks	This grant will support planned play area upgrades and renovations at Be'er Sheva Park.	Park And Recreation Fund (10200)	500,000
1.21	Seattle Parks and Recreation	King County Department of Natural Resources and Parks	This grant will support play area renovations and accessibility upgrades at Dr. Jose Rizal Park.	Park And Recreation Fund (10200)	1,000,000

Item	Department	Source	Purpose	Fund	Accept (\$)
1.22	Seattle Parks and Recreation	King County Department of Natural Resources and Parks	This grant will support planning and construction costs to rebuild Evans Pool, as part of the Green Lake Community Center and Evans Pool major renovation project.	Park And Recreation Fund (10200)	5,000,000
1.23	Seattle Parks and Recreation	King County Department of Natural Resources and Parks	This grant will support planned upgrades and renovations at Judkins Park, including the play area and restrooms.	Park And Recreation Fund (10200)	1,000,000
1.24	Seattle Parks and Recreation	King County Department of Natural Resources and Parks	This grant will support planned upgrades and renovations at Red Barn Ranch, which will help expand outdoor recreation access to nature for Seattle and south King County youth.	Park And Recreation Fund (10200)	250,000

Item	Department	Source	Purpose	Fund	Accept (\$)
1.25	Seattle Parks and Recreation	King County Flood Control District	This grant will support flood control and urban creek restoration at Arboretum Creek within the Washington Park Arboretum.	Park And Recreation Fund (10200)	889,000
1.26	Seattle Parks and Recreation	King County, on behalf of the WRIA 8 Salmon Recovery Council	This grant will support creation of shallow-water rearing and refuge habitats along the Lake Washington Boulevard Shoreline.	Park And Recreation Fund (10200)	74,955
1.27	Seattle Parks and Recreation	Puget Sound Energy Municipal Energy	This grant will support decarbonization projects at Seattle Parks and Recreation locations.	Park And Recreation Fund (10200)	108,190

Item	Department	Source	Purpose	Fund	Accept (\$)
1.28	Seattle Parks and Recreation	Queen Anne Little League	This donation will support planning and design activities for a turf conversion the little league baseball and softball field (Field 3) at West Queen Anne Playfield, which would expand the scope of the current project.	Park And Recreation Fund (10200)	415,000
1.29	Seattle Parks and Recreation	Seattle Parks Foundation	This donation will enhance tree care activities that support tree survival during the five-year establishment period.	Park And Recreation Fund (10200)	192,000

Item	Department	Source	Purpose	Fund	Accept (\$)
1.30	Seattle Parks and Recreation	Seattle Parks Foundation	This donation will support a parkour amenity in the Garfield Super Block project, improvements at the View Ridge Playfield's picnic area, and repairs of the Pioneer Square Pergola, which was damaged during Super Bowl celebrations in February 2026.	Park And Recreation Fund (10200)	503,697

Item	Department	Source	Purpose	Fund	Accept (\$)
1.31	Seattle Parks and Recreation	Washington State Recreation and Conservation Office	This grant helps expand the “Support the Outdoor Activation and Mobile Recreation Career Explorations: Into the Wild” program, a free outdoor education program for youth offering career exploration opportunities and outdoor education activities.	Park And Recreation Fund (10200)	112,364
1.32	Seattle Parks and Recreation	Washington State Recreation and Conservation Office	This grant will support play area and playfield renovations at Fred Hutchinson Playground, including new play areas, picnic shelters, and ballfields.	Park And Recreation Fund (10200)	4,292,637

Item	Department	Source	Purpose	Fund	Accept (\$)
1.33	Seattle Police Department	Washington Association of Sheriffs & Police Chiefs	This grant provides local law enforcement agencies with funding for traffic safety supplies.	General Fund (00100)	3,600
1.34	Seattle Police Department	Washington Department of Ecology	This grant provides funding to cover 75% of eligible costs for an electric emergency vehicle with hybrid capabilities.	General Fund (00100)	248,250
1.35	Seattle Police Department	Washington Traffic Safety Commission	This grant provides funding to increase the efficiency of DUI arrests by training Officer Phlebotomists.	General Fund (00100)	35,000
1.36	Seattle Department of Transportation	Federal Transit Administration	This 2027 grant award will support repair and maintenance of the First Hill Streetcar line.	Seattle Streetcar Operations (10800)	1,023,584

Item	Department	Source	Purpose	Fund	Accept (\$)
1.37	Seattle Department of Transportation	Federal Transit Administration	This 2028 grant award will support repair and maintenance of the First Hill Streetcar line.	Seattle Streetcar Operations (10800)	1,023,584
1.38	Seattle City Light	Washington State Recreation and Conservation Office	This grant supported cooperative land acquisition for Chinook habitat in the Skagit River system, focusing on the 18-acre Skagit Mainstem/South Lyman Ferry Road and the Skagit River/Cape Horn Road.	Land Purchase - Non-City Escrow Account	787,880
1.39	Seattle City Light	Washington State Recreation and Conservation Office	This grant supported land purchases for freshwater floodplain habitats as defined in the 2017 Skagit Watershed Council Protection Strategy Update.	Land Purchase - Non-City Escrow Account	3,650,000

Item	Department	Source	Purpose	Fund	Accept (\$)
1.40	Seattle City Light	Washington State Recreation and Conservation Office	This grant supported cooperative land acquisition for Chinook habitat in the Skagit Watershed, including Tier 1 floodplains of the mainstem Skagit, Sauk, and Cascade rivers, and habitat areas along major tributaries.	Land Purchase - Non-City Escrow Account	429,965
1.41	Seattle Public Utilities	King County	This grant reimburses the department for a Silver Bay land acquisition, which will be used for the South Park Water Quality Facility (including public open space and shoreline restoration).	Drainage and Wastewater Fund (44010)	500,000

Section 2. Contingent upon the execution of grant or other funding agreements and receipt of the funds authorized in Section 1 of this ordinance, the appropriations in

the 2026 Budget for the following items are increased by \$38,409,617 from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project/ID	Amount (\$)
2.1	Department of Finance and Administrative Services	General Fund (00100)	FAS Oversight-External Projects (00100-BC-FA-EXTPROJ)	Energy Efficiency for Municipal Buildings (MC-FA-ENEFFMBLD)	391,810
2.2	Department of Finance and Administrative Services	Fleet Capital Fund (50321)	Fleet Capital Program (50321-BO-FA-FLEETCAP)		2,402,000
2.3	Executive (Office of Emergency Management)	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)		371,256

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project/ID	Amount (\$)
2.4	Executive (Office of Emergency Management)	General Fund (00100)	Office of Emergency Management (00100-BO- EP-10000)		13,227
2.5	Executive (Office of Housing)	Low Income Housing Fund (16400)	Multifamily Housing (16400-BO-HU-3000)		3,150,000
2.6	Executive (Office of Housing)	Low Income Housing Fund (16400)	Multifamily Housing (16400-BO-HU-3000)		2,000,000
2.7	Executive (Office of Housing)	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO- HU-2000)		6,050,000
2.8a	Human Services Department	Human Services Fund (16200)	Leadership and Administration (16200- BO-HS-H5000)		708

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project/ID	Amount (\$)
2.8b	Human Services Department	Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)		9,292
2.9	Seattle Center	Seattle Center Fund (11410)	Monorail Rehabilitation (11410-BC-SC-S9403)	Monorail Improvements (MC-SC-S9403)	160,000
2.10	Seattle Center	King County Parks Levy Fund (36000)	Building and Campus Improvements (36000-BC-SC-S03P01)	Memorial Stadium Redevelopment (MC-SC-S9505)	5,248,070
2.11	Seattle Department of Construction and Inspections	General Fund (00100)	Government Policy, Safety & Support (00100-BO-CI-U2600)		231,950
2.12	Seattle Department of Transportation	Seattle Streetcar Operations (10800)	First Hill Streetcar Operations (10800-BO-TR-12002)		406,271

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project/ID	Amount (\$)
2.13	Seattle Department of Transportation	Seattle Streetcar Operations (10800)	First Hill Streetcar Operations (10800-BO- TR-12002)		40,000
2.14	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000- BC-TR-19003)	Transit Corridor Improvements (MC-TR-C029)	104,000
2.15	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000- BC-TR-19003)	3rd Ave Revitalization, Long-Term Vision and Coordination (MC-TR-C145)	150,000
2.16	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000- BC-TR-19003)	Transit Corridor Improvements (MC-TR-C029)	450,363
2.17	Seattle Department of Transportation	Transportation Fund (13000)	Major Projects (13000- BC-TR-19002)	SR-520 Project (MC- TR-C087)	1,800,000

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project/ID	Amount (\$)
2.18	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)		610,384
2.19	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	195,593
2.20	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Play Area Renovations (MC-PR-41039)	500,000
2.21	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Play Area Renovations (MC-PR-41039)	1,000,000
2.22	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Green Lake Community Center & Evans Pool Substantial Alteration (MC-PR-41071)	5,000,000

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project/ID	Amount (\$)
2.23	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC- PR-40000)	Major Maintenance and Asset Management (MC-PR- 41001)	1,000,000
2.24	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC- PR-40000)	Major Maintenance and Asset Management (MC-PR- 41001)	250,000
2.25	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC- PR-40000)	Major Maintenance and Asset Management (MC-PR- 41001)	889,000
2.26	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC- PR-40000)	Urban Forestry - Green Seattle Partnership (MC-PR- 41012)	74,955

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project/ID	Amount (\$)
2.27	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC- PR-40000)	Municipal Energy Efficiency Program - Parks (MC- PR-41030)	108,190
2.28	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC- PR-40000)	West Queen Anne Playfield Conversion (MC-PR- 41072)	415,000
2.29	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC- PR-40000)	Urban Forestry - Tree Replacement (MC-PR- 41011)	192,000
2.30	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC- PR-40000)	Major Maintenance and Asset Management (MC-PR- 41001)	503,697
2.31	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Recreation Facility Programs (10200-BO- PR-50000)		112,364

Item	Department	Fund	Budget Summary Level/ BCL Code	CIP Project/ID	Amount (\$)
2.32	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC- PR-40000)	Major Maintenance and Asset Management (MC-PR- 41001)	4,292,637
2.33	Seattle Police Department	General Fund (00100)	Leadership and Administration (00100- BO-SP-P1600)		3,600
2.34	Seattle Police Department	General Fund (00100)	Leadership and Administration (00100- BO-SP-P1600)		248,250
2.35	Seattle Police Department	General Fund (00100)	Leadership and Administration (00100- BO-SP-P1600)		35,000

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance. Additionally, on December 31 annually, for each appropriation in this section, if the remaining funds are \$1.00 or less, that appropriation is abandoned.

Section 3. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

This ordinance shall take effect as provided by Seattle Municipal Code Sections
1.04.020 and 1.04.070.

Passed by the City Council and signed in open session in authentication of its
passage on August 11, 2026.



President _____ of the City Council

Approved _____ on August 13, 2026.



Katie B. Wilson, Mayor

Attested on August 14, 2026.



Scheereen Dedman, City Clerk

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