

CITY OF SEATTLE

ORDINANCE 127352

COUNCIL BILL 121115

..title

AN ORDINANCE relating to funding from non-City sources; authorizing the Mayor or designee to accept grants, enter into revenue-backed service contracts, and carry forward related appropriations.

..body

WHEREAS, many grants to City departments are accepted via annual grant acceptance

ordinances, but several other recurring or multi-year grants are known and assumed in the annual budget; and

WHEREAS, unspent grant appropriations typically carry forward to subsequent years, backed by the revenue previously received; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Attachment A to this ordinance lists approximate appropriation amounts in the 2026 Budget (introduced as Council Bill 121116) that are backed, or are anticipated to be backed, by grants and service contracts. The Mayor or the Mayor's designee, including directors of City departments and offices listed in Attachment A, are authorized to accept new grants or revenue-backed service contracts consistent with the amounts listed. All unspent funds so appropriated and listed in Attachment A shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance. Additionally, on December 31 annually, for each appropriation, if the remaining funds are \$1.00 or less, that appropriation is abandoned.

Section 2. This ordinance shall take effect as provided by Seattle Municipal Code
Sections 1.04.020 and 1.04.070.

Passed by the City Council the 21st day of November, 2025,
and signed by me in open session in authentication of its passage this 21st day of
November, 2025.



President _____ of the City Council

☒ Approved / ☐ returned unsigned / ☐ vetoed this 24th day of November, 2025.



Bruce A. Harrell, Mayor

Filed by me this 24th day of November, 2025.



Scheereen Dedman, City Clerk

(Seal)

Attachments:
Attachment A – 2026 Proposed Budget Grant Acceptance Detail Table

Item No.	Department/Office	Title	Funder	Purpose Statement	Fund	Acceptance Amount	Appropriated in 2026 Budget
New Grant Awards, Community Development Block Grant						\$8,918,185	\$8,918,185
1.1	Human Services Department	Community Development Block Grant 2026	Federal Department of Housing and Urban Development (HUD)	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	16200 - Human Services Fund	7,249,213	7,249,213
1.2	Office of Housing	Community Development Block Grant 2026	Federal HUD	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	16600 - Office of Housing Fund	160,972	160,972
1.3	Office of Immigrant and Refugee Affairs	Community Development Block Grant 2026	Federal HUD	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	00100 - General Fund	700,000	700,000
1.4	Seattle Parks and Recreation	Community Development Block Grant 2026	Federal HUD	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	10200 - Park And Recreation Fund	808,000	808,000
New Grant Awards, Other						\$103,992,304	\$103,992,304
1.5	Department of Education and Early Learning	ECEAP Grant 2025-2026 School Year	Washington State Department of Children, Youth and Families (DCYF)	The Early Childhood Education and Assistance Program (ECEAP) provides high quality preschool services for low-income families.	00100 - General Fund	3,152,673	3,152,673
1.6	Department of Education and Early Learning	ECEAP Grant 2026-2027 School Year	Washington DCYF	The Early Childhood Education and Assistance Program (ECEAP) provides high quality preschool services for low-income families.	00100 - General Fund	3,118,221	3,118,221
1.7	Department of Education and Early Learning	Upward Bound Grant 2025-2026 School Year	Federal Department of Education	Upward Bound focuses on low-income and/or first generation students who cannot go to college without additional academic assistance and pre-college counseling.	00100 - General Fund	280,166	280,166
1.8	Department of Education and Early Learning	Upward Bound Grant 2026-2027 School Year	Federal Department of Education	Upward Bound focuses on low-income and/or first generation students who cannot go to college without additional academic assistance and pre-college counseling.	00100 - General Fund	259,414	259,414
1.9	Human Services Department	Caregiver Training Contract	Washington State Department of Social and Health Services (DSHS)	State contract for homecare worker training	16200 - Human Services Fund	2,820,124	2,820,124
1.10	Human Services Department	Medicaid Transform Demo Program	Washington DSHS	Federal indirect funding for improvements in the healthcare system	16200 - Human Services Fund	2,960,415	2,960,415
1.11	Human Services Department	Northwest Geriatric Workforce Enhancement Grant	University of Washington	Federal indirect funding for older adult workforce enhancement	16200 - Human Services Fund	41,033	41,033

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1.12	Human Services Department	Respite - AWHI	Washington DSHS	State contract for health insurance for respite care workers	16200 - Human Services Fund	200,000	200,000
1.13	Human Services Department	Senior Farmers Market Federal	Washington DSHS	Federal indirect contract for nutrition food for older adults	16200 - Human Services Fund	6,628	6,628
1.14	Human Services Department	Senior Farmers Market State	Washington DSHS	State contract for nutritious food for older adults	16200 - Human Services Fund	66,593	66,593
1.15	Human Services Department	Title XIX Admin Claiming	Washington DSHS	Federal indirect grant for administration support for the Medicaid case management program	16200 - Human Services Fund	983,186	983,186
1.16	Human Services Department	Child Care Nutrition Grant	Washington State Office of the Superintendent of Public Instruction	Federal indirect grant providing nutrition food in childcare settings	16200 - Human Services Fund	934,445	934,445
1.17	Human Services Department	Care Transitions Funding	Washington DSHS	This state grant provides Care Transitions funding for Area Agency on Aging care coordinators to help transition clients ready for hospital discharge into home and community-based settings.	16200 - Human Services Fund	215,554	215,554
1.18	Human Services Department	OAA Elder Abuse	Washington DSHS	Federal indirect grant for elder abuse prevention	16200 - Human Services Fund	17,806	17,806
1.19	Human Services Department	Emergency Solutions Grant	Federal HUD	Federal grant to assist individuals and families regain stability in permanent housing	16200 - Human Services Fund	795,186	795,186
1.20	Human Services Department	Senior Expanded Nutrition	Washington DSHS	State grant providing expanded older adult nutrition programs	16200 - Human Services Fund	175,398	175,398
1.21	Human Services Department	Health Home Full Life Care	Full Life Care	Federal indirect grant providing care coordination services for older adults	16200 - Human Services Fund	510,841	510,841
1.22	Human Services Department	Housing Opportunities for Person With AIDS Grant	Federal HUD	Federal grant that supports housing needs for individuals with HIV/AIDS	16200 - Human Services Fund	3,754,139	3,754,139
1.23	Human Services Department	Kinship Caregiver	Washington DSHS	State grant providing supportive services to kinship caregivers	16200 - Human Services Fund	247,773	247,773
1.24	Human Services Department	Kinship Navigator	Washington DSHS	State grant providing resource coordination for kinship caregivers	16200 - Human Services Fund	260,078	260,078
1.25	Human Services Department	Nutrition Services Incentive Program	Washington DSHS	Federal indirect grant for nutrition programs for older adults	16200 - Human Services Fund	640,495	640,495
1.26	Human Services Department	Senior Citizens Services Act	Washington DSHS	State grant providing a variety of supportive services for older adults	16200 - Human Services Fund	2,261,667	2,261,667

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1.27	Human Services Department	State Family Caregiver	Washington DSHS	State grant for caregiver support programs	16200 - Human Services Fund	3,233,235	3,233,235
1.28	Human Services Department	Summer Food Program	Washington State OSPI	Federal indirect grant providing nutritious food for children in the summer	16200 - Human Services Fund	586,319	586,319
1.29	Human Services Department	Seattle Housing Authority - Aging and Disability Services	Seattle Housing Authority	Grant from the Seattle Housing Authority to provide case management and other supportive services to aide residents in maintaining housing.	16200 - Human Services Fund	669,472	669,472
1.30	Human Services Department	Sr Drug Education	Washington DSHS	State grant for drug education to older adults	16200 - Human Services Fund	17,668	17,668
1.31	Human Services Department	Senior Nutrition Programs State	Washington DSHS	Grant for senior nutrition programs including congregate nutrition, home delivered meals, nutrition education, and senior farmers market nutrition program.	16200 - Human Services Fund	477,617	477,617
1.32	Human Services Department	OAA Title III-B	Washington DSHS	Federal indirect grant for supportive services for older adults	16200 - Human Services Fund	3,583,678	3,583,678
1.33	Human Services Department	OAA Title III-C1	Washington DSHS	Federal indirect grant for congregate nutrition services for older adults	16200 - Human Services Fund	2,230,697	2,230,697
1.34	Human Services Department	OAA Title III-C2	Washington DSHS	Federal indirect grant for home delivered nutrition services for older adults	16200 - Human Services Fund	1,489,223	1,489,223
1.35	Human Services Department	OAA Title III-D	Washington DSHS	Federal indirect grant for health promotion programs for older adults	16200 - Human Services Fund	151,781	151,781
1.36	Human Services Department	OAA Title III-E	Washington DSHS	Federal indirect grant for caregiver support programs for older adults	16200 - Human Services Fund	1,050,093	1,050,093
1.37	Human Services Department	Vets Directed Care	Washington DSHS	Federal indirect grant for home and community-based services for veterans	16200 - Human Services Fund	30,017	30,017
1.38	Human Services Department	Supportive Services for Victims of Elder Abuse	University of Washington	Federal Victims of Crime Act funds to provide assistance and supportive services to victims of elder abuse.	16200 - Human Services Fund	176,873	176,873
1.39	Human Services Department	King County Veteran, Seniors, & Human Services Levy	King County	Local grant to help veterans and older adults live healthy, productive, and meaningful lives	16200 - Human Services Fund	1,349,347	1,349,347
1.40	Human Services Department	Washington CARES Program	Washington DSHS	Funding to support the expansion of the state’s WA CARES program in Seattle and King County by providing outreach, provider network development, and beneficiary services.	16200 - Human Services Fund	157,331	157,331
1.41	Human Services Department	Title XIX Federal	Washington DSHS	Federal grant for Medicaid Long Term Services & Supports	16200 - Human Services Fund	25,936,680	25,936,680

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1.42	Human Services Department	Title XIX State	Washington DSHS	State grant for Long Term Services & Supports	16200 - Human Services Fund	25,936,680	25,936,680
1.43	Office of Immigrant and Refugee Affairs	New Citizenship Program Grant 26	Washington DSHS	This grant supports the participation of State benefits recipients in the Office of Immigrant and Refugee Affairs’ New Citizen Program, which provides assistance to income-qualified individuals to apply for naturalization using a case management model. Matching funding is not required. The grant funding is for the current state fiscal year.	00100 - General Fund	870,000	870,000
1.44	Office of Immigrant and Refugee Affairs	New Citizenship Program Grant 26	Seattle Housing Authority	This grant supports the participation of Seattle Housing Authority residents in the Office of Immigrant and Refugee Affairs’ New Citizen Program, which provides assistance to income-qualified individuals to apply for naturalization using a case management model. The grant funding is for the existing calendar year.	00100 - General Fund	53,649	53,649
1.45	Office of the Mayor	Casey Family Programs Grant	Casey Family Foundation	Private grant to support 3.0 temporary FTE for research, planning, and implementation of programming related to public safety.	00100 - General Fund	500,000	500,000
1.46	Seattle Center	FY 2026 Section 5337 State of Good Repair HIFG and FY 2025 Section 5307 Formula Funding - Monorail System Preservation	Federal Transit Administration	FTA (Federal Transition Administration) funded preventative maintenance grants for Monorail in fiscal years 2026/2027.	11410 - Seattle Center Fund	1,207,213	1,207,213
1.47	Seattle Department of Transportation	Maintenance for the First Hill Streetcar Line (2025-2026)	Federal Transit Administration	This grant funds vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects for the First Hill Streetcar line. Funded maintenance work supports the multiple population groups meeting several equity criteria at rates higher than the regional average, including people of color, people with low incomes, people aged 65+, people with disabilities, and people with low English proficiency.	10800 - Seattle Streetcar Operations	409,685	409,685
1.48	Seattle Department of Transportation	Aurora Transit Corridor & Safety Grant	Washington State Department of Transportation	This project will design and construct improvements along the Aurora Avenue North corridor. This project seeks to improve safety, mobility, and accessibility for all travelers. Improvements may include new sidewalks, transit improvements, medians/access management, lighting, signalized crossings, and potential roadway channelization changes.	13000 - Transportation Fund	5,500,000	5,500,000
1.49	Seattle Fire Department	Urban Area Security Initiative (UASI) Grant	Federal Department of Homeland Security	This grant assists high-threat, high density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.	00100 - General Fund	644,328	644,328
1.50	Seattle Municipal Court	Therapeutic Court Grant 25/26	Washington State Administrative Office of the Court	The grant is to supplement client support for those who appear before the court with substance use disorders or other behavioral health needs and to engage those individual with community-based therapeutic interventions.	00100 - General Fund	165,000	165,000
1.51	Seattle Municipal Court	Therapeutic Court Grant 26/27	Washington State Administrative Office of the Court	The grant is to supplement client support for those who appear before the court with substance use disorders or other behavioral health needs and to engage those individual with community-based therapeutic interventions.	00100 - General Fund	165,000	165,000

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1.52	Seattle Parks and Recreation	Community Services Block Grant Federal	Washington State Department of Commerce	This funding supports the Seattle Conservation Corps, a jobs training program for homeless adults.	10200 - Park And Recreation Fund	181,812	181,812
1.53	Seattle Parks and Recreation	Community Services Block Grant State	Washington State Department of Commerce	This funding supports the Seattle Conservation Corps, a jobs training program for homeless adults.	10200 - Park And Recreation Fund	95,110	95,110
1.54	Seattle Police Department	DHS Securing the Cities Grant	Federal Department of Homeland Security	This grant provides funds to establish a land-based radiological and nuclear detection program, initially in the UASI identified Seattle Urban Area (Seattle, Bellevue, King County, Pierce County, Snohomish County, etc.). SPD is committed to be the Lead Agency on the Securing the Cities grant program issued by the Department of Homeland Security (DHS), Countering Weapons of Mass Destruction Office through the duration of the grant program. As the Lead Agency, SPD is committed to sustaining existing partnerships and building new partnerships with those entities identified as Principal Partners. This includes expanding the program across the remainder of the State of Washington and the neighboring states outlined by the Program requirements. This is a yearly allocation that will primarily focus on the continuation of the Program and funding the purchase and distribution of approved equipment.	00100 - General Fund	562,500	562,500
1.55	Seattle Police Department	Internet Crimes Against Children Grant 2024-2026	Federal Department of Justice	This annual grant provides funding to maintain the Northwest Regional Internet Crimes Against Children (ICAC) Task Force to address technology-facilitated child exploitation. This grant supports 1.0 FTE Program Manager.	00100 - General Fund	770,892	770,892
1.56	Seattle Police Department	Justice Assistance Grant 2025	Federal Bureau of Justice Assistance	The City of Seattle as the identified Fiscal Agent, annually submits a joint application on behalf of the City of Seattle and surrounding jurisdictions. This joint application represents the highest priorities for the 13 jurisdictions for preserving and supporting a variety of law enforcement programs aimed at preventing and reducing crime, providing services to victims, purchasing much needed law enforcement and investigative equipment, enhancing law enforcement training and officer safety, implementing community-based programs, providing law enforcement overtime, and streamlining and augmenting technology systems. JAG provides SPD with funds for three Crime Prevention Coordinators at approximately 80% of a year and has done so since 2009 when the city budget could not sustain these staff positions.	00100 - General Fund	918,880	918,880
1.57	Seattle Police Department	State Homeland Security Grant	Federal Department of Homeland Security	This grant provides funding to assist state, local, tribal, and territorial efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, and respond to acts of terrorism. For FY 2024, the focus is on the criticality of information sharing and collaboration to building a national culture of preparedness and protecting against terrorism and other threats to national security.	00100 - General Fund	230,000	230,000
1.58	Seattle Police Department	Urban Area Security Initiative (UASI) Grant	Federal Department of Homeland Security	This grant assists high-threat, high density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.	00100 - General Fund	939,689	939,689

Item No.	Department/Office	Title	Funder	Purpose Statement	Fund	Acceptance Amount	Appropriated in 2026 Budget
Previously Accepted Grant Awards via Another Ordinance, Other							\$77,743,765
1.59	Seattle Department of Transportation	1. West Seattle and Ballard Link Extensions Project 2. NE 130th St Infill Station Nonmotorized Access Improvements	Sound Transit	GA 0068-18 - This agreement provides funding for review and permitting of the West Seattle and Ballard Link Extensions. The base agreement for this project was accepted in Ordinance 125563. GA 0085-23 - This agreement provides funding for SDOT’s delivery of nonmotorized station access improvements at the NE 130th St infill station. The base agreement for this project was accepted in Ordinance 126701.	13000 - Transportation Fund		5,090,374
1.60	Seattle Department of Transportation	University of Washington Major Institution Master Plan (UW MIMP)	University of Washington	The purpose of this agreement is transportation mitigation for the University of Washington Seattle Campus Master Plan and the RapidRide J-Line project.	13000 - Transportation Fund		3,292,023
1.61	Seattle Department of Transportation	Seattle Safe Streets	Federal Highway Administration	This grant will implement signalized intersection treatments, unsignalized intersection treatments, protected bike lanes, new sidewalks, and arterial traffic calming treatments in the southeast and SODO neighborhoods of Seattle. This was originally accepted in Ordinance 126875.	13000 - Transportation Fund		12,000,000
1.62	Seattle Department of Transportation	FY 2023 5309 Capital Investment Grant - RapidRide J Line BRT	Federal Transit Administration	The RapidRide Roosevelt project will provide electric bus rapid transit (BRT) service between downtown Seattle and the Roosevelt neighborhood in northeast Seattle, while serving the Belltown, South Lake Union, Eastlake, and University District neighborhoods. This grant funding is from the Federal Transit Administration (FTA) through the Section 5309 Fixed Guideway Capital Investment Grants Allocations Small Starts program for federal fiscal year 2023. This was originally accepted in Ordinance 126875.	13000 - Transportation Fund		18,201,000
1.63	Seattle Department of Transportation	City of Seattle - N 130th St/Roosevelt Way NE/NE 125th St Multimodal Cor	Washington Department of Transportation	This grant funding is from the Washington State Department of Transportation (WSDOT) Regional Mobility Grant (RMG) program for the 2023-2025 and 2025-2027 biennia. This grant provides funding to the City of Seattle to improve transit access and implement multimodal corridor improvements on NE 130th St along Roosevelt Way NE and 125th St to connect light rail riders to the future NE 130th St light rail station. This was originally accepted in Ordinance 126931.	13000 - Transportation Fund		7,500,000
1.64	Seattle Department of Transportation	Aurora Avenue N Safety and Transit Access Improvements Grant	Federal Transit Administration	These funds advance the conceptual designs for the Aurora Avenue N Safety and Transit Access Improvements project. This was originally accepted in Ordinance 127069.	13000 - Transportation Fund		871,302
1.65	Seattle Department of Transportation	E Marginal Way S Grant	Federal Highway Administration	This grant funds mill and overlay the asphalt pavement on Roosevelt Way between NE 92nd St and 15th Ave NE. This was originally accepted in Ordinance 127069.	13000 - Transportation Fund		6,880,000
1.66	Seattle Department of Transportation	Roosevelt Way Grant	Federal Highway Administration	This grant funds mill and overlay the asphalt pavement on E Marginal Way S, between 1st Ave S and 16th Ave S. This was originally accepted in Ordinance 127069.	13000 - Transportation Fund		7,920,000

Item No.	Department/Office	Title	Funder	Purpose Statement	Fund	Acceptance Amount	Appropriated in 2026 Budget
1.67	Seattle Department of Transportation	North 130th Bitter Lake to Haller Lake Mobility grant	Federal Highway Administration	This federal grant funding is for the design phase of the N 130th St - Bitter Lake to Haller Lake Mobility Improvements project. This project will establish a new multimodal corridor to connect riders to the future N 130th St light rail station, including improvements for transit operations and reliability, safety, and nonmotorized access. This item was accepted as part of Ordinance 127149.	13000 - Transportation Fund		2,730,000
1.68	Seattle Department of Transportation	Uptown to South Lake Union Transit Corridor Grant	Federal Highway Administration	This project will construct a new transit corridor within and between the Uptown and South Lake Union Regional Growth Centers, providing direct transit access to the future SLU Light Rail Station. Improvements may include trolley wire infrastructure, bus lanes, lane markings, pavement restoration, signal optimization for transit, bus stops and bus amenities, and improvements to the public realm that will facilitate a transit- and pedestrian prioritized street. This item was accepted as part of Ordinance 127216.	13000 - Transportation Fund		7,200,000
1.69	Seattle Department of Transportation	SMART Phase II Grant Sub-Recipient Funding	Federal Highway Administration	This project will construct a protected bike lane from S Spokane Street to S Alaska Street and new shared use path in the center median park from S Alaska Street to Columbian Way S. This grant award will fund the design phase for this work. This item was accepted as part of Ordinance 127216.	13000 - Transportation Fund		409,066
1.70	Seattle Department of Transportation	Surface Transportation Block Grant program	Federal Highway Administration	This project will construct new bus stops and bus stop amenities, which may include upgraded sidewalks, protected bike lanes, new and upgraded pedestrian crossings, pavement restoration, signal improvements, updated channelization and lane marking, storm water drainage improvements, pedestrian lighting, street trees, and landscaping. This grant is included for acceptance in the 2025 Year-End Acceptance Ordinance.	13000 - Transportation Fund		1,500,000
1.71	Seattle Department of Transportation	Renton Ave S Grant	Federal Highway Administration	The project will design and construct safety and other improvements to pedestrian, bicycle and roadway facilities. This grant is included for acceptance in the 2025 Year-End Acceptance Ordinance.	13000 - Transportation Fund		2,000,000
1.72	Seattle Department of Transportation	Central Area Neighborhood Greenway Grant	Washington State Department of Transportation	This project will construct 20 MPH Speed Zone Designation and Signs, Speed Humps/Cushions, High-visibility, Crosswalks, Stop Line at Controlled Crosswalks, Stop Signs, Prohibit Turn-on-Red, Rectangular Rapid Flashing Beacons, ADA Curb Ramps, Bicycle Boulevard, and Bicycle Wayfinding Signs and Markings. This grant is included for acceptance in the 2025 Year-End Acceptance Ordinance.	13000 - Transportation Fund		2,150,000
Grand Total						\$112,910,489	\$190,654,254