



# SEATTLE CITY COUNCIL

## Legislative Summary

CB 119743

Record No.: CB 119743

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 126047

In Control: City Clerk

File Created: 01/31/2020

Final Action: 02/28/2020

**Title:** AN ORDINANCE relating to grant funds from non-City sources; authorizing the Director of Transportation to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 126000, which adopted the 2020 Budget, including the 2020-2025 Capital Improvement Program (CIP); changing appropriations for the Seattle Department of Transportation; revising allocations and spending plans for certain projects in the 2020-2025 CIP; and ratifying and confirming certain prior acts.

### Date

**Notes:**

**Filed with City Clerk:**

**Mayor's Signature:**

**Sponsors:** Pedersen

**Vetoed by Mayor:**

**Veto Overridden:**

**Veto Sustained:**

**Attachments:** Att A – CIP Project Page - Pedestrian Master Plan – New Sidewalks

**Reviewer:** C. Chow

**Uploaded By:** Bill.LaBorde@seattle.gov

**Filing Requirements/Dept Action:**

### History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

| Ver-<br>sion:                                                                                         | Acting Body:                  | Date:      | Action:                                  | Sent To:                                     | Due Date: | Return<br>Date: | Result: |
|-------------------------------------------------------------------------------------------------------|-------------------------------|------------|------------------------------------------|----------------------------------------------|-----------|-----------------|---------|
| 1                                                                                                     | Mayor                         | 02/04/2020 | Mayor's leg<br>transmitted to<br>Council | City Clerk                                   |           |                 |         |
| 1                                                                                                     | City Clerk                    | 02/04/2020 | sent for review                          | Council<br>President's Office                |           |                 |         |
| Action Text: The Council Bill (CB) was sent for review. to the Council President's Office             |                               |            |                                          |                                              |           |                 |         |
| 1                                                                                                     | Council President's<br>Office | 02/06/2020 | sent for review                          | Transportation<br>and Utilities<br>Committee |           |                 |         |
| Action Text: The Council Bill (CB) was sent for review. to the Transportation and Utilities Committee |                               |            |                                          |                                              |           |                 |         |

Legislative Summary Continued (CB 119743)

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|   |                                                                                                                |            |                                    |                                                                                                                                                                      |      |
|---|----------------------------------------------------------------------------------------------------------------|------------|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| 1 | City Council                                                                                                   | 02/18/2020 | referred                           | Transportation<br>and Utilities<br>Committee                                                                                                                         |      |
| 1 | Transportation and<br>Utilities Committee                                                                      | 02/19/2020 | pass                               |                                                                                                                                                                      | Pass |
|   | <b>Action Text:</b> The Committee recommends that City Council pass the Council Bill (CB).                     |            |                                    |                                                                                                                                                                      |      |
|   |                                                                                                                |            | In Favor: 4                        | Chair Pedersen, Vice Chair Strauss, Member Herbold, Member Morales                                                                                                   |      |
|   |                                                                                                                |            | Opposed: 0                         |                                                                                                                                                                      |      |
| 1 | City Council                                                                                                   | 02/24/2020 | passed                             |                                                                                                                                                                      | Pass |
|   | <b>Action Text:</b> The Council Bill (CB) was passed by the following vote, and the President signed the Bill: |            |                                    |                                                                                                                                                                      |      |
|   |                                                                                                                |            | In Favor: 7                        | Councilmember Herbold, Councilmember Juarez, Councilmember<br>Lewis, Councilmember Morales, Councilmember Mosqueda,<br>Councilmember Pedersen, Councilmember Strauss |      |
|   |                                                                                                                |            | Opposed: 0                         |                                                                                                                                                                      |      |
| 1 | City Clerk                                                                                                     | 02/27/2020 | submitted for<br>Mayor's signature | Mayor                                                                                                                                                                |      |
| 1 | Mayor                                                                                                          | 02/28/2020 | Signed                             |                                                                                                                                                                      |      |
| 1 | Mayor                                                                                                          | 02/28/2020 | returned                           | City Clerk                                                                                                                                                           |      |
| 1 | City Clerk                                                                                                     | 02/28/2020 | attested by City Clerk             |                                                                                                                                                                      |      |
|   | <b>Action Text:</b> The Ordinance (Ord) was attested by City Clerk.                                            |            |                                    |                                                                                                                                                                      |      |

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**CITY OF SEATTLE**

**ORDINANCE**

126047

**COUNCIL BILL**

119743

AN ORDINANCE relating to grant funds from non-City sources; authorizing the Director of Transportation to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 126000, which adopted the 2020 Budget, including the 2020-2025 Capital Improvement Program (CIP); changing appropriations for the Seattle Department of Transportation; revising allocations and spending plans for certain projects in the 2020-2025 CIP; and ratifying and confirming certain prior acts.

WHEREAS, The City of Seattle was awarded funds from Sound Transit's System Access Fund

for Judkins Park Station Access and the Henderson Street Staircase projects; and

WHEREAS, these grant funds require execution of agreements; and

WHEREAS, spending of these grants will begin in early 2020 to support project delivery in

2022, requiring immediate budget authority; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The Director of the Seattle Department of Transportation is authorized to accept the following non-City funding from the grantor listed below, and to execute, deliver, and perform agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in Section 2 of this ordinance.

| Item | Fund                        | Grantor                          | Purpose                     | Amount             |
|------|-----------------------------|----------------------------------|-----------------------------|--------------------|
| 1.1  | Transportation Fund (13000) | Sound Transit System Access Fund | Judkins Park Station Access | \$2,400,000        |
| 1.2  | Transportation Fund (13000) | Sound Transit System Access Fund | Henderson Street Staircase  | \$900,000          |
|      | <b>Total</b>                |                                  |                             | <b>\$3,300,000</b> |

Section 2. Contingent upon the execution of grant or other funding agreements and receipt of the grant funds authorized in Section 1 of this ordinance, appropriations in the 2020 Budget and project allocations in the 2020-2025 Adopted Capital Improvement Program for the following items are increased as follows:

| Item | Fund                        | Budget Summary Level           | Additional Budget Appropriation | Project Name                            | 2020 CIP Allocation (in \$000s)          |
|------|-----------------------------|--------------------------------|---------------------------------|-----------------------------------------|------------------------------------------|
| 2.1  | Transportation Fund (13000) | Mobility-Capital (BC-TR-19003) | \$3,300,000                     | PMP – New Sidewalk Program (MC-TR-C058) | <del>(\$12,407)</del><br><u>\$15,707</u> |
|      | <b>Net Change</b>           |                                | <b>\$3,300,000</b>              |                                         | <b>\$3,300</b>                           |

Section 3. The dollar amount shown or established in the 2020 spending plan column for the following projects in the 2020-2025 Adopted Capital Improvement Program is modified as follows:

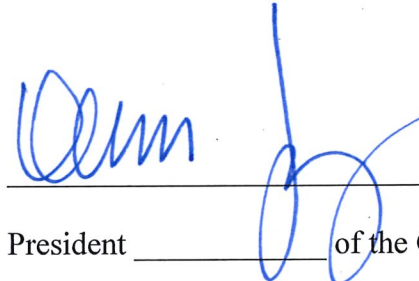
| Item | Department                           | CIP Project Name           | CIP Project ID Code | 2020 Amount (in \$000s)                  |
|------|--------------------------------------|----------------------------|---------------------|------------------------------------------|
| 3.1  | Seattle Department of Transportation | PMP – New Sidewalk Program | MC-TR-C058          | <del>\$(12,407)</del><br><u>\$15,707</u> |

Section 4. The modifications to the 2020-2025 Adopted Capital Improvement Program for the above items are as reflected in Attachment A to this ordinance.

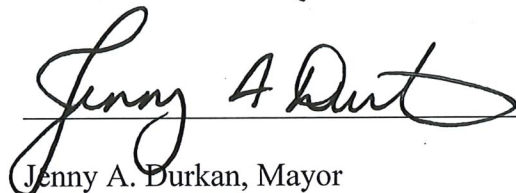
Section 5. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 6. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

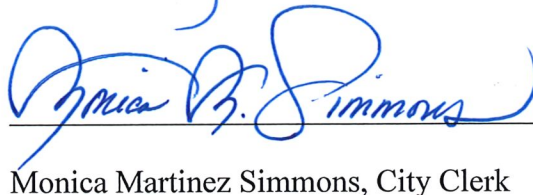
Passed by the City Council the 24<sup>th</sup> day of February, 2020,  
and signed by me in open session in authentication of its passage this 24<sup>th</sup> day of  
February, 2020.

  
\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved by me this 28<sup>th</sup> day of February, 2020.

  
\_\_\_\_\_  
Jenny A. Durkan, Mayor

Filed by me this 28<sup>th</sup> day of February, 2020.

  
\_\_\_\_\_  
Monica Martinez Simmons, City Clerk

(Seal)

Attachments:  
Attachment A – CIP Project Page - Pedestrian Master Plan – New Sidewalks

## Pedestrian Master Plan - New Sidewalks

|                        |              |                        |                  |
|------------------------|--------------|------------------------|------------------|
| Project No:            | MC-TR-C058   | BSL Code:              | BC-TR-19003      |
| Project Type:          | Ongoing      | BSL Name:              | Mobility-Capital |
| Project Category:      | New Facility | Location:              | Citywide         |
| Current Project Stage: | N/A          | Council District:      | Multiple         |
| Start/End Date:        | N/A          | Neighborhood District: | Multiple         |
| Total Project Cost:    | N/A          | Urban Village:         | Multiple         |

This project enhances the pedestrian environment in Seattle's neighborhoods by dedicating funding to construct new sidewalks. The New Sidewalk Program draws funding from the School Safety Traffic and Pedestrian Improvement (SSTPI) Fund and the Move Seattle Levy to improve sidewalks and the pedestrian environment near schools. Additional funding is drawn from other sources to pay for new sidewalk construction that are not in a Seattle Public School walk zone.

| Resources                                             | LTD<br>Actuals | 2019<br>Revised | 2020                         | 2021         | 2022         | 2023         | 2024       | 2025         | Total                        |
|-------------------------------------------------------|----------------|-----------------|------------------------------|--------------|--------------|--------------|------------|--------------|------------------------------|
| Commercial Parking Tax                                | 551            | 1,918           | 231                          | -            | -            | -            | -          | -            | 2,700                        |
| Developer Mitigation                                  | 8              | 829             | -                            | -            | -            | -            | -          | -            | 837                          |
| Drainage and Wastewater Rates                         | -              | 613             | 163                          | 7            | -            | -            | -          | -            | 783                          |
| Federal Grant Funds                                   | 420            | 1,202           | 750                          | 200          | -            | -            | -          | -            | 2,572                        |
| General Fund                                          | 775            | -               | -                            | -            | -            | -            | -          | -            | 775                          |
| Private Funding/Donations                             | -              | -               | -                            | 600          | -            | -            | -          | -            | 600                          |
| Real Estate Excise Tax II                             | 3,471          | 919             | -                            | 11           | -            | -            | -          | -            | 4,401                        |
| School Camera Ticket Revenues                         | 4,661          | 459             | 4,376                        | 577          | 1,989        | 1,505        | 360        | 2,842        | 16,767                       |
| State Gas Taxes - City Street Fund                    | 73             | -               | -                            | -            | -            | -            | -          | -            | 73                           |
| State Grant Funds                                     | 504            | 1,608           | -                            | -            | -            | -            | -          | -            | 2,112                        |
| Traffic Enforcement Camera Revenue                    | 5,329          | 6,838           | -                            | -            | -            | -            | -          | -            | 12,167                       |
| Transportation Move Seattle Levy - Lid Lift           | 14,432         | 7,390           | 6,886                        | 5,491        | 2,247        | 4,651        | 333        | -            | 41,431                       |
| Vehicle Licensing Fees                                | 419            | 804             | -                            | -            | -            | -            | -          | -            | 1,223                        |
| <b>Sound Transit Funds</b>                            | <b>=</b>       | <b>=</b>        | <b>3,300</b>                 | <b>=</b>     | <b>=</b>     | <b>=</b>     | <b>=</b>   | <b>=</b>     | <b>3,300</b>                 |
| <b>Total:</b>                                         | <b>30,642</b>  | <b>22,582</b>   | <b>((12,407))<br/>15,707</b> | <b>6,886</b> | <b>4,235</b> | <b>6,155</b> | <b>693</b> | <b>2,842</b> | <b>((86,441))<br/>89,741</b> |
| Fund Appropriations / Allocations <sup>1</sup>        | LTD<br>Actuals | 2019<br>Revised | 2020                         | 2021         | 2022         | 2023         | 2024       | 2025         | Total                        |
| General Fund                                          | 775            | -               | -                            | -            | -            | -            | -          | -            | 775                          |
| Move Seattle Levy Fund                                | 14,432         | 7,390           | 6,886                        | 5,491        | 2,247        | 4,651        | 333        | -            | 41,431                       |
| REET II Capital Fund                                  | 3,471          | 919             | -                            | 11           | -            | -            | -          | -            | 4,401                        |
| School Safety Traffic and Pedestrian Improvement Fund | 9,990          | 7,297           | 4,376                        | 577          | 1,989        | 1,505        | 360        | 2,842        | 28,934                       |
| Transportation Benefit District Fund                  | 419            | 804             | -                            | -            | -            | -            | -          | -            | 1,223                        |
| Transportation Fund                                   | 1,555          | 6,171           | <b>((1,144))<br/>4,444</b>   | 807          | -            | -            | -          | -            | <b>((9,677))<br/>12,977</b>  |
| <b>Total:</b>                                         | <b>30,642</b>  | <b>22,582</b>   | <b>((12,407))<br/>15,707</b> | <b>6,886</b> | <b>4,235</b> | <b>6,155</b> | <b>693</b> | <b>2,842</b> | <b>((86,441))<br/>89,741</b> |
| Unsecured Funding:                                    | LTD<br>Actuals | 2019<br>Revised | 2020                         | 2021         | 2022         | 2023         | 2024       | 2025         | Total                        |
| To Be Determined                                      | -              | -               | -                            | -            | -            | -            | -          | 3,759        | 3,759                        |
| <b>Total:</b>                                         | <b>-</b>       | <b>-</b>        | <b>-</b>                     | <b>-</b>     | <b>-</b>     | <b>-</b>     | <b>-</b>   | <b>3,759</b> | <b>3,759</b>                 |

**Unsecured Funding Strategy:** Funding for this program beyond 2024 is dependent upon a future voter approved levy.

<sup>1</sup>Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

**O&M Impacts:** SDOT has individual project budgets for the maintenance of painted markings, signage, signals, bridges and roadway structures, urban forestry, and sidewalks and pavement; these budgets are constrained by the availability of transportation specific and general funds. The SDOT Asset Management website (<https://www.seattle.gov/transportation/about-sdot/asset-management>) provides unconstrained operational cost forecasting by asset type, typical lifecycle and average maintenance cost ranges.

<sup>1</sup>Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

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STATE OF WASHINGTON -- KING COUNTY

--SS.

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383222

No.

CITY OF SEATTLE, CLERKS OFFICE

**Affidavit of Publication**

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12<sup>th</sup> day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:126044-126047 TITLE

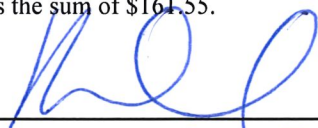
was published on

03/17/20

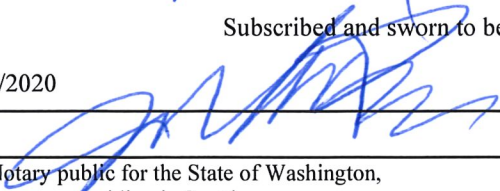
The amount of the fee charged for the foregoing publication is the sum of \$161.55.



Affidavit of Publication

  
\_\_\_\_\_  
Subscribed and sworn to before me on

03/17/2020

  
\_\_\_\_\_  
Notary public for the State of Washington,  
residing in Seattle

# State of Washington, King County

## City of Seattle

The full text of the following legislation, passed by the City Council on February 24, 2020, and published below by title only, will be mailed upon request, or can be accessed at <http://seattle.legistar.com>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>.

### Ordinance 126044

#### Council Bill 119747

AN ORDINANCE appropriating money to pay certain audited claims for the week of February 10, 2020 through February 14, 2020 and ordering the payment thereof.

### Ordinance 126045

#### Council Bill 119744

AN ORDINANCE relating to the Department of Transportation's Hazard Mitigation Program; authorizing the Director of the Department of Transportation to acquire, accept, and record on behalf of the City of Seattle, 11 catchment wall easements (From Daniel Bayeh, located in a portion of Lots 10 and 11, Block 3, Sturtevant's Rainier Beach Lake Front Tracts; a catchment wall easement from Blue Bird Rentals, LLC, a Washington limited liability company, located in a portion of Lots 14 through 17, Block 46, Rainier Beach; a catchment wall easement from Margaret Brown, located in a portion of Lots 17 and 18, Block 46, Rainier Beach; a catchment wall easement from Dan J. Del Duca and Mary F. Del Duca, located in a portion of Lots 1 and 2, Block 35, Rainier Beach; a catchment wall easement from Paul J. Farrington and Ronald F. Minter, located in Lots 5 and 6, Block 2, Mayes' Addition to the City of Seattle; a catchment wall easement from Mark Duane Lewis, located in a portion of Lots 2 and 3, Block 2, Mayes' Addition to the City of Seattle; a catchment wall easement from Gene Louie and Lena T. Louie, located in a portion of Lots 3 through 5, Block 2, Mayes' Addition to the City of Seattle; a catchment wall easement from Lincoln A. Louie and Ann Marie D. Louie, located in a portion of Lots 3 through 5, Block 35, Rainier Beach; a catchment wall easement from Robert Miller and Ana Miller, located in a portion of Lots 11 and 12, Block 3, Sturtevant's Rainier Beach Lake Front Tracts; a catchment wall easement from Ngoc Nguyen and My Chau Tran, located in a portion of Lots 9 and 10, Block 3, Sturtevant's Rainier Beach Lake Front Tracts; a catchment wall easement from F. D. Staats, the Trustee of the F. D. Staats Family Trust, located in a portion of Lots 6 and 7, Block 35, Rainier Beach), for the purpose of protecting the adjacent roadway of superficial surface erosion of the adjacent slopes along a portion of Rainier Avenue South; placing the real property rights under the jurisdiction of the Seattle Department of Transportation; and ratifying and confirming certain prior acts.

### Ordinance 126046

#### Council Bill 119741

AN ORDINANCE relating to the Central Puget Sound Regional Transit Authority ("Sound Transit"); authorizing execution of a Funding and Cooperative Agreement for Northgate Station Area Access Improvements between Sound Transit and The City of Seattle; and ratifying and confirming certain prior acts.

### Ordinance 126047

#### Council Bill 119743

AN ORDINANCE relating to grant funds from non-City sources; authorizing the Director of Transportation to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 126000, which adopted the 2020 Budget, including the 2020-2025 Capital Improvement Program (CIP); changing appropriations for the Seattle Department of Transportation; revising allocations and spending plans for certain projects in the

2020-2025 CIP; and ratifying and confirming certain prior acts.

Date of publication in the Seattle Daily Journal of Commerce, March 17, 2020.

3/17(383222)