



SEATTLE CITY COUNCIL

Legislative Summary

CB 119668

Record No.: CB 119668

Type: Ordinance (Ord)

Status: Passed

Version: 2

Ord. no: Ord 125981

In Control: City Clerk

File Created: 09/18/2019

Final Action: 12/02/2019

Title: AN ORDINANCE amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2019-2024 CIP; creating non-exempt positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Bagshaw

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Uploaded By: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	09/23/2019	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	10/14/2019	sent for review	Council President's Office			
1	City Council	10/21/2019	referred	Select Budget Committee			
1	Select Budget Committee	10/30/2019					
1	Select Budget Committee	11/06/2019					
1	Select Budget Committee	11/19/2019	pass as amended				Pass
Action Text: The Committee recommends that City Council pass as amended the Council Bill (CB).							

In Favor: 8 Chair Bagshaw, Member González , Member Harrell, Member Herbold,
Member Juarez, Member O'Brien, Member Pacheco, Member Sawant
Opposed: 0

2 City Council 11/25/2019 passed Pass

Action Text: The Council Bill (CB) was passed by the following vote, and the President signed the Bill:

In Favor: 9 Councilmember Bagshaw, Councilmember González , Council
President Harrell, Councilmember Herbold, Councilmember Juarez,
Councilmember Mosqueda, Councilmember O'Brien, Councilmember
Pacheco, Councilmember Sawant
Opposed: 0

2 City Clerk 11/26/2019 submitted for Mayor
Mayor's signature

Action Text: The Council Bill (CB) was submitted for Mayor's signature. to the Mayor

2 Mayor 11/27/2019 Signed

2 Mayor 12/02/2019 returned City Clerk

2 City Clerk 12/02/2019 attested by City Clerk

Action Text: The Ordinance (Ord) was attested by City Clerk.

CITY OF SEATTLE

ORDINANCE 125981

COUNCIL BILL 119668

AN ORDINANCE amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2019-2024 CIP; creating non-exempt positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The appropriations for the following items in the 2019 Adopted Budget are reduced from the funds shown below:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
1.1	Human Services Department	General Fund (00100)	Addressing Homelessness (00100-BO-HS-H3000)	(\$125,000)
1.2	Seattle Police Department	General Fund (00100)	East Precinct (00100-BO-SP-P6600)	(\$1,147,960)
1.3	Seattle Police Department	General Fund (00100)	Southwest Precinct (00100-BO-SP-P6700)	(\$383,545)
1.4	Seattle Police Department	General Fund (00100)	Patrol Operations (00100-BO-SP-P1800)	(\$5,000,000)
1.5	Seattle Police Department	General Fund (00100)	Patrol Operations (00100-BO-SP-P1800)	(\$3,551,347)
1.6	Seattle Police Department	General Fund (00100)	West Precinct (00100-BO-SP-P6100)	(\$807,269)
1.7	Seattle Police Department	General Fund (00100)	North Precinct (00100-BO-SP-P6200)	(\$1,530,848)
Total				(\$12,545,969)

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in 2019, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2019 Budget, appropriations for the following items in the 2019 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
2.1	Department of Education and Early Learning	General Fund (00100)	Early Learning (00100-BO-EE-IL100)	\$350,000
2.2	Department of Finance & Administrative Services	General Fund (00100)	Regulatory Compliance and Consumer Protection (00100-BO-FA-RCCP)	\$234,000
2.3	Department of Finance & Administrative Services	Judgment/Claims Fund (00126)	Judgment & Claims Litigation (00126-BO-FA-JR000)	\$7,650,000
2.4	Department of Finance & Administrative Services	Judgment/Claims Fund (00126)	Judgment & Claims Police Action (00126-BO-FA-JR020)	\$750,000
2.5	Department of Finance & Administrative Services	Judgment/Claims Fund (00126)	Judgment & Claims Claims (00126-BO-FA-CJ000)	\$5,000,000
2.6	Department of Finance & Administrative Services	General Fund (00100)	City Finance (00100-BO-FA-CITYFINANCE)	\$85,000
2.7	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	\$5,000,000
2.8	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	\$510,000
2.9	Human Services Department	General Fund (00100)	Promoting Public Health (00100-BO-HS-H7000)	\$162,000
2.10	Human Services Department	General Fund (00100)	Promoting Public Health (00100-BO-HS-H7000)	\$12,250
2.11	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	\$12,125
2.12	Seattle Department of Construction and Inspections	Construction & Inspections (48100)	Permit Services (48100-BO-CI-U2300)	\$9,923

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
2.13	Seattle Department of Construction and Inspections	Construction & Inspections (48100)	Inspections (48100-BO-CI-U23A0)	\$36,341
		Construction & Inspections (48100)	Compliance (48100-BO-CI-U2400)	\$5,284
		Construction & Inspections (48100)	Land Use Services (48100-BO-CI-U2200)	\$29,849
		Construction & Inspections (48100)	Permit Services (48100-BO-CI-U2300)	\$36,678
		General Fund (00100)	Compliance (00100-BO-CI-U2400)	\$8,349
		General Fund (00100)	Government Policy, Safety & Support (00100-BO-CI-U2600)	\$2,500
		Construction & Inspections (48100)	Government Policy, Safety & Support (48100-BO-CI-U2600)	\$1,538
2.14	Seattle Police Department	General Fund (00100)	Patrol Operations (00100-BO-SP-P1800)	\$52,000
2.15	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	\$1,300,000
Total				\$21,247,837

Section 3. In order to pay for necessary costs and expenses incurred or to be incurred in 2019, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2019 Budget, appropriations for the following items, which are backed by new revenues, in the 2019 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
3.1	Department of Finance & Administrative Services	Finance & Administrative Services Fund (50300)	Facilities Services (50300-BO-FA-FACILITY)	\$154,000
3.2	Law Department	General Fund (00100)	Civil (00100-BO-LW-J1300)	\$323,500
3.3	Law Department	General Fund (00100)	Criminal (00100-BO-LW-J1500)	\$367,840

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
3.4	Law Department	General Fund (00100)	Precinct Liaison (00100-BO-LW-J1700)	\$152,000
3.5	Seattle Department of Human Resources	General Fund (00100)	Leadership and Administration (00100-BO-HR-N5000)	\$16,251
		General Fund (00100)	HR Services (00100-BO-HR-N6000)	\$47,268
Total				\$1,060,859

Section 4. Contingent upon the execution of the grant or other funding agreement authorized in Section 1 of the ordinance introduced as Council Bill 119667, the appropriations for the following items in the 2019 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
4.1	Department of Education and Early Learning	General Fund (00100)	K-12 Programs (00100-BO-EE-IL200)	\$68,750
4.2	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	\$1,485
4.3	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	\$254,195
4.4	Seattle Department of Transportation	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)	\$700,000
4.5	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$1,266
4.6	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$1,125,138
4.7	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	\$425,000
4.8	Seattle Police Department	General Fund (00100)	Chief of Police (00100-BO-SP-P1000)	\$405,818
Total				\$2,981,652

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 5. Contingent upon the execution of the grant or other funding agreement authorized in Section 2 of the ordinance introduced as Council Bill 119667, the appropriations for the following item in the 2019 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
5.1	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	\$10,000
5.2	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	\$10,000
Total				\$20,000

Section 6. The appropriations for the following items in the 2019 Adopted Budget are modified, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation
6.1	Human Services Department	General Fund (00100)	Addressing Homelessness (00100-BO-HS-H3000)	(\$212,985)
		Human Services Fund (16200)	Addressing Homelessness (16200-BO-HS-H3000)	\$212,985
6.2	Human Services Department	General Fund (00100)	Leadership and Administration (00100-BO-HS-H5000)	(\$125,000)
	Department of Neighborhoods	General Fund (00100)	Community Building (00100-BO-DN-I3300)	\$125,000
6.3	Executive (Office of Housing)	Office of Housing Fund (16600)	Leadership and Administration (16600-BO-HU-1000)	(\$523,731)
		Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)	\$270,406
		Office of Housing Fund (16600)	Multifamily Housing (16600-BO-HU-3000)	\$253,325

Item	Department	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation
6.4	Executive (Office of Housing)	Office of Housing Fund (16600)	Leadership and Administration (16600-BO-HU-1000)	(\$450,337)
		Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)	\$265,874
		Office of Housing Fund (16600)	Multifamily Housing (16600-BO-HU-3000)	\$184,463
		General Fund (00100)	Leadership and Administration (00100-BO-HU-1000)	(\$263)
		General Fund (00100)	Homeownership & Sustainability (00100-BO-HU-2000)	\$263
6.5	Executive (Office of Economic Development)	General Fund (00100)	Business Services (00100-BO-ED-X1D00)	\$400,000
	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	(\$400,000)
Net Change				\$0

- 1 Section 7. Appropriations in the 2019 Adopted Budget and project allocations in the 2019-
- 2 2024 Adopted Capital Improvement Program are modified as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
7.1	Seattle Department of Information Technology	Information Technology Fund (50410)	Capital Improvement Projects (50410-BC- IT-C7000)	(\$793,292)	Applications Development – SDOT (MC-IT-C6306)	(((\$5,204)) \$4,410

Item	Department	Fund	Budget Summary Level/ BCL Code	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
7.2	Seattle Department of Transportation	Transportation Fund (13000)	Major Projects (13000-BC-TR-19002)	(\$3,906,986)	Alaskan Way Main Corridor (MC-TR-C072)	(((\$45,524)) \$41,618
		Central Waterfront Imp Fund (35900)	Major Projects (35900-BC-TR-19002)	(\$11,111,461)	Alaskan Way Main Corridor (MC-TR-C072)	(((\$12,146)) \$1,035
7.3	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	(\$10,326,894)	S Lander St. Grade Separation (MC-TR-C028)	(((\$29,413)) \$19,087
		2017 LTGO Taxable Bond Fund (36410)	Mobility-Capital (36410-BC-TR-19003)	(\$2,000,000)	S Lander St. Grade Separation (MC-TR-C028)	(((\$2,086)) \$86
7.4	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	(\$6,156,889)	S Lander St. Grade Separation (MC-TR-C028)	(((\$3,576)) (\$2,580)
7.5	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	(\$3,000,000)	Rainier/Jackson Multimodal Corridor (MC-TR-C053)	(((\$3,000)) \$0
7.6	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	(\$5,296,665)	Route 48 South Electrification (MC-TR-C081)	(((\$5,296)) \$0
		Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	(\$945,048)	Route 48 South Electrification (MC-TR-C081)	(((\$985)) (\$40)
7.7	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	(\$4,600,000)	Madison Street Bus Rapid Transit (MC-TR-C051)	(((\$6,272)) (\$1,672)
7.8	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	(\$1,200,000)	Transit Corridor Improvements (MC-TR-C029)	(((\$2,659)) (\$1,459)

Item	Department	Fund	Budget Summary Level/ BCL Code	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
7.9	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility- Capital (10398-BC- TR-19003)	(\$712,053)	Fauntleroy Way SW Boulevard (MC-TR-C046)	(((\$1,921)) <u>(\$1,209)</u>)
7.10	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility- Capital (10398-BC- TR-19003)	(\$625,150)	Northgate Bridge and Cycle Track (MC-TR-C030)	(((\$6,155)) <u>(\$5,531)</u>)
Total				(\$49,881,146)		

Section 8. To pay for necessary capital costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2019 Budget was adopted, appropriations in the 2019 Adopted Budget and project allocations in the 2019-2024 Adopted Capital Improvement Program are increased as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
8.1	Seattle Department of Transportation	Transportation Fund (13000)	Major Projects (13000-BC- TR-19002)	\$1,200,000	Alaskan Way Main Corridor (MC-TR-C072)	(((\$41,618)) <u>\$42,818</u>)
		Central Waterfront Improvement Fund (35900)	Major Projects (35900-BC- TR-19002)	\$460,000	Alaskan Way Main Corridor (MC-TR-C072)	(((\$1,035)) <u>\$1,495</u>)
8.2	Seattle Department of Transportation	Transportation Fund (13000)	Mobility- Capital (13000-BC- TR-19003)	\$1,098,574	S Lander St. Grade Separation (MC-TR-C028)	(((\$19,087)) <u>\$20,186</u>)
8.3	Seattle Department of Transportation	Transportation Fund (13000)	Mobility- Capital (13000-BC- TR-19003)	\$5,033,659	S Lander St. Grade Separation (MC-TR-C028)	(((\$20,186)) <u>\$25,219</u>)

Item	Department	Fund	Budget Summary Level/ BCL Code	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
8.4	Seattle Department of Transportation	Transportation Benefit District Fund (19900)	Mobility- Capital (19900-BC- TR-19003)	\$393,134	Transit Corridor Improvements (MC-TR-C029)	(((\$4,800)) <u>\$5,191</u>
8.5	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility- Capital (10398-BC- TR-19003)	\$600,455	23rd Avenue Corridor Improvements (MC-TR-C037)	(((\$4,765)) <u>\$5,365</u>
8.6	Seattle Department of Transportation	Transportation Fund (13000)	Mobility- Capital (13000-BC- TR-19003)	\$200,000	Delridge Multimodal Corridor (MC-TR-C042)	(((\$1,661)) <u>\$1,861</u>
8.7	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility- Capital (10398-BC- TR-19003)	\$856,281	Rainier/Jackson Multimodal Corridor (MC-TR-C053)	(((\$216))) <u>\$640</u>
8.8	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility- Capital (10398-BC- TR-19003)	\$513,749	Freight Spot Improvement Program (MC- TR-C047)	(((\$525)) <u>\$1,039</u>
8.9	Seattle Department of Transportation	Transportation Fund (13000)	Mobility- Capital (13000-BC- TR-19003)	\$200,000	Roosevelt Multimodal Corridor (MC-TR-C013)	(((\$4,230)) <u>\$4,430</u>
8.10	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility- Capital (10398-BC- TR-19003)	\$2,111,581	Next Generation Intelligent Transportation Systems (ITS) (MC-TR-C021)	(((\$849))) <u>\$1,262</u>
8.11	Seattle Department of Transportation	Transportation Fund (13000)	Mobility- Capital (13000-BC- TR-19003)	\$544,000	Bike Master Plan – Greenways (MC-TR-C063)	(((\$66))) <u>\$478</u>
8.12	Seattle Department of Transportation	Transportation Fund (13000)	Mobility- Capital (13000-BC- TR-19003)	\$1,074,000	Bike Master Plan – Greenways (MC-TR-C063)	(((\$478)) <u>\$1,552</u>

Item	Department	Fund	Budget Summary Level/ BCL Code	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
8.13	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	\$609,174	Pedestrian Master Plan – School Safety (MC-TR-C059)	(((\$312)) <u>\$921</u>
8.14	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	\$829,100	Pedestrian Master Plan – New Sidewalks (MC-TR-C058)	(((\$4,938)) <u>\$5,767</u>
8.15	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	\$435,405	Bike Master Plan – Protected Bike Lanes (MC-TR-C062)	(((\$7,491)) <u>\$7,926</u>
8.16	Department of Parks and Recreation	2013 King County Parks Levy (36000)	Fix It First (36000-BC-PR-40000)	\$199,000	Play Area Renovations (MC-PR-41039)	(((\$2,147)) <u>\$2,346</u>
8.17	Department of Parks and Recreation	Seattle Preschool Levy Fund (17861)	Fix It First (17861-BC-PR-40000)	\$870,350	Joint Preschool Site and Tenant Improvements (MC-PR-41042)	(((\$1)) <u>\$871</u>
Total				\$17,228,462		

Allocation modifications for the Seattle Department of Transportation, Seattle Public Utilities, and Seattle City Light in this section shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 125724.

Section 9. Appropriations in the 2019 Adopted Budget and project allocations in the 2019-2024 Adopted Capital Improvement Program are modified as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation	CIP Project Name	Allocation (in \$000's)
9.1	Department of Finance & Administrative Services	REET I Capital Projects Fund (30010)	General Government Facilities – General (30010- BC-FA- GOVTFAC)	(\$91,254)	Charles Street Campus Development (MC-FA- CHASDEV)	(((\$91,254)) <u>\$0</u>
		REET I Capital Projects Fund (30010)	General Government Facilities – General (30010- BC-FA- GOVTFAC)	\$91,254	Seattle Municipal Tower Facility Upgrades (MC-FA- SMTUPG)	(((\$1,573)) <u>\$1,664</u>
9.2	Department of Finance & Administrative Services	Finance & Administrative Services Fund (50300)	FAS Project Delivery Services (50300-BC- FA-FASPDs)	(\$5,357,000)	Customer Requested Tenant Improvement Program (MC-FA- FASPDs)	(((\$10,033)) <u>\$4,676</u>
		Finance & Administrative Services Fund (50300)	General Government Facilities – General (50300- BC-FA- GOVTFAC)	\$5,357,000	Customer Requested Tenant Improvement Program (MC-FA- CREQTIMP)	(((\$0)) <u>\$5,357</u>

Item	Department	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation	CIP Project Name	Allocation (in \$000's)
9.3	Department of Parks and Recreation	REET I Capital Projects Fund (30010)	Fix It First (30010-BC- PR-40000)	\$1,323,265	Municipal Energy Efficiency Program – Parks (MC-PR- 41030)	(((\$0)) <u>\$1,323</u>
	Seattle Center	REET I Capital Projects Fund (30010)	Building and Campus Improvements (30010-BC- SC-S03P01)	\$688,242	Municipal Energy Efficiency Program (MC-SC- S1003)	(((\$0)) <u>\$688</u>
	Department of Finance & Administrative Services	REET I Capital Projects Fund (30010)	FAS Oversight – External Projects (30010- BC-FA- EXTPROJ)	(\$2,359,661)	Energy Efficiency for Municipal Buildings (MC-FA- ENEFMBLD)	(((\$7,301)) <u>\$4,941</u>
	Seattle Public Library	REET I Capital Projects Fund (30010)	Capital Improvements (30010-BC- PL-B3000)	\$348,154	Library Major Maintenance (MC-PL- B3011)	(((\$0)) <u>\$348</u>
9.4	Seattle Department of Information Technology (SeaIT)	Information Technology Fund (50410)	Capital Improvement Projects (50410-BC- IT-C7000)	(\$954,138)	Next Generation Data Center (MC-IT- C9503)	(((\$1,537)) <u>\$583</u>
		Information Technology Fund (50410)	Capital Improvement Projects (50410-BC- IT-C7000)	\$954,138	Seattle Municipal Tower Remodel – IT (MC-IT- C9501)	(((\$5,528)) <u>\$6,482</u>

Item	Department	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation	CIP Project Name	Allocation (in \$000's)
9.5	Seattle Department of Information Technology (SeaIT)	Information Technology Fund (50410)	Capital Improvement Projects (50410-BC- IT-C7000)	(\$525,317)	Enterprise Computing (MC-IT- C3200)	(((\$525)) \$0
		Information Technology Fund (50410)	Capital Improvement Projects (50410-BC- IT-C7000)	\$525,317	Computing Services Architecture (MC-IT- C3201)	(((\$5,271)) \$5,796
9.6	Seattle Department of Transportation	SSTPI Fund (18500)	Mobility- Capital (18500-BC- TR-19003)	\$653,000	Pedestrian Master Plan – School Safety (MC-TR-C059)	(((\$1,137)) \$1,790
		SSTPI Fund (18500)	Mobility- Capital (18500-BC- TR-19003)	(\$653,000)	Pedestrian Master Plan – New Sidewalks (MC-TR-C058)	(((\$7,950)) \$7,297
Net Change				\$0		

Allocation modifications for the Seattle Department of Transportation, Seattle Public Utilities, and Seattle City Light in this section shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 125724.

Section 10. Appropriations in the 2019 Budget, representing appropriations no longer needed for completing grants or revenue generating service contracts, are abandoned from the Budget Summary Levels and funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
10.1	Seattle Public Utilities	Water Fund (43000)	Distribution (43000-BC-SU-C110B)	(\$13,541,132)
			Transmission (43000-BC-SU-C120B)	(\$8,056,835)
			Watershed Stewardship (43000-BC-SU-C130B)	(\$1,635)
			Water Quality & Treatment (43000-BC-SU-C140B)	(\$1,114,619)
			Water Resources (43000-BC-SU-C150B)	(\$5,053,482)
			Habitat Conservation Program (43000-BC-SU-C160B)	(\$581,846)
			Shared Cost Projects (43000-BC-SU-C410B)	(\$22,713,890)
			Technology (43000-BC-SU-C510B)	(\$2,116)
		Drainage and Wastewater Fund (44010)	Protection of Beneficial Uses (44010-BC-SU-C333B)	(\$5,621,845)
			Sediments (44010-BC-SU-C350B)	(\$1,612,628)
			Combined Sewer Overflows (44010-BC-SU-C360B)	(\$12,349,115)
			Rehabilitation (44010-BC-SU-C370B)	(\$16,280,148)
			Flooding, Sewer Backup & Landslide (44010-BC-SU-C380B)	(\$10,014,092)
			Shared Cost Projects (44010-BC-SU-C410B)	(\$31,325,629)
			Technology (44010-BC-SU-C510B)	(\$256,606)
		Solid Waste Fund (45010)	New Facilities (45010-BC-SU-C230B)	(\$62,170)
			Rehabilitation & Heavy Equipment (45010-BC-SU-C240B)	(\$168,994)
			Shared Cost Projects (45010-BC-SU-C410B)	(\$51,153)
			Technology (45010-BC-SU-C510B)	(\$2,234,352)
Total				(\$131,042,287)

- 1 Allocation modifications in this section shall operate for the purposes of increasing or
- 2 decreasing the base for the limit imposed by subsection 4(c) of Ordinance 125724.

Section 11. The following new position is created in the following department:

Item	Department	Position Title	Position Status	Number
11.1	Seattle Department of Construction and Inspections	Permit Spec II	Full-time	1.0
Total				1.0

The Director of the Seattle Department of Construction and Inspections is authorized to fill this position subject to Seattle Municipal Code Title 4, the City's Personnel Rules, Civil Service Rules, and applicable employment laws.

Section 12. The following positions are transferred from the Information Technology Department to the Seattle Public Utilities:

Item	Department	Position Title	Position #	Position Status	Number
	Seattle Public Utilities	Info Technol Prof B-BU	24254	Full-time	1.0
	Seattle Public Utilities	Info Technol Prof B-BU	24267	Full-time	1.0
	Seattle Department of Information Technology	Info Technol Prof B-BU	24254	Full-time	(1.0)
	Seattle Department of Information Technology	Info Technol Prof B-BU	24267	Full-time	(1.0)
Net Change					0

Section 13. A proviso is added to the following appropriation:

Department	Fund	Budget Summary Level/ BCL Code
Human Services Department	General Fund (00100)	Supporting Affordability and Livability (00100-BO-HS-H1000)

Of the appropriation in the 2019 Budget for the Supporting Affordability and Livability Budget Summary Level, \$933,000 of the Community Development Block Grant funding is appropriated to support purchase or renovation of a facility by one or more displaced non-profit agencies that serve youth experiencing homelessness.

1 Section 14. Any act consistent with the authority of this ordinance taken after its passage
2 and prior to its effective date is ratified and confirmed.

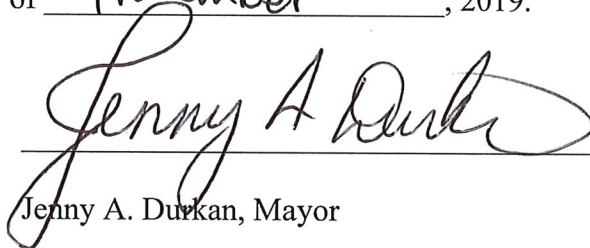
Section 15. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a 3/4 vote of all the members of the City Council the 25th day of NOVEMBER, 2019, and signed by me in open session in authentication of its passage this 25th day of NOVEMBER, 2019.



President _____ of the City Council

Approved by me this 27th day of November, 2019.


Jenny A. Durkan, Mayor

Filed by me this 2nd day of December, 2019.



Monica Martinez Simmons, City Clerk

(Seal)

STATE OF WASHINGTON -- KING COUNTY

--SS.

380154

No.

CITY OF SEATTLE, CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

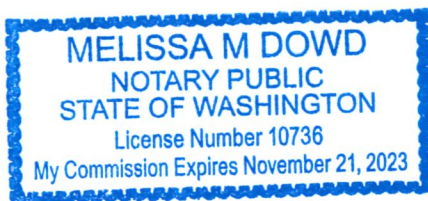
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:125971,975-126003

was published on

12/10/19

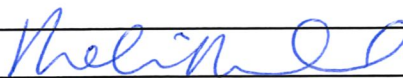
The amount of the fee charged for the foregoing publication is the sum of \$517.50.





Subscribed and sworn to before me on

12/10/2019



Notary public for the State of Washington,
residing in Seattle

Affidavit of Publication

State of Washington, King County

City of Seattle

The full text of the following legislation, passed by the City Council on November 25, 2019, and published below by title only, will be mailed upon request, or can be accessed at <http://seattle.legistar.com>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>.

Ordinance 125971

Council Bill 119684

AN ORDINANCE relating to taxation; imposing a tax on transportation network companies; adding a new Chapter 5.39 to the Seattle Municipal Code; and amending Sections 5.30.010, 5.30.060, 5.55.010, 5.55.040, 5.55.060, 5.55.150, 5.55.165, 5.55.220, and 5.55.230 of the Seattle Municipal Code.

Ordinance 125975

Council Bill 119685

AN ORDINANCE relating to transportation network company fees; changing the per-ride fee amount for trips originating in Seattle; deleting obsolete provisions; and amending Section 6.310.150 of the Seattle Municipal Code.

Ordinance 125976

Council Bill 119686

AN ORDINANCE relating to transportation network company drivers; establishing deactivation protections for transportation network company drivers; amending Section 3.15.000 of the Seattle Municipal Code; and adding a new Chapter 14.32 to the Seattle Municipal Code.

Ordinance 125977

Council Bill 119687

AN ORDINANCE relating to transportation network company driver labor standards; concerning minimum compensation standards for transportation network company drivers; and adding a new Chapter 14.31 to the Seattle Municipal Code.

Ordinance 125978

Council Bill 119705

AN ORDINANCE appropriating money to pay certain audited claims for the week of November 11, 2019 through November 15, 2019 and ordering the payment thereof.

Ordinance 125979

Council Bill 119703

AN ORDINANCE relating to City employment; authorizing execution of a collective bargaining agreement between The City of Seattle and the United Association of Journeymen and Apprentices of the Plumbing & Pipe Fitting Industry Local 32; and ratifying and confirming certain prior acts.

Ordinance 125980

Council Bill 119667

AN ORDINANCE authorizing, in 2019, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Education and Early Learning, Seattle Police Department, Seattle Department of Transportation, and the Seattle Fire Department, to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Ordinance 125981

Council Bill 119668

AN ORDINANCE amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2019-2024 CIP; creating non-ex-

empt positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 125982

Council Bill 119669

AN ORDINANCE relating to fees and charges for permits and activities of the Seattle Department of Construction and Inspections, related fees by other departments, and technical corrections; amending Sections 3.58.090, 15.04.074, 22.900B.010, 22.900B.020, 22.900C.010, 22.900D.010, 22.900D.070, 22.900D.090, 22.900D.100, 22.900D.110, 22.900D.140, 22.900D.145, 22.900D.150, 22.900D.160, 22.900E.020, 22.900E.030, 22.900E.040, 22.900E.050, 22.900E.060, 22.900F.010 and 22.900G.015 of the Seattle Municipal Code (SMC); and repealing Section 22.900G.080 of the SMC.

Ordinance 125983

Council Bill 119670

AN ORDINANCE relating to the Traffic Code; amending Sections 11.14.113, 11.23.030, 11.23.120, 11.31.121, and 11.72.220 of the Seattle Municipal Code (SMC); and repealing Section 11.23.032 of the SMC.

Ordinance 125984

Council Bill 119671

AN ORDINANCE relating to the Department of Parks and Recreation; establishing the 2019-2020 fee schedule for the use of park properties and other park and recreation facilities and services; and superseding previous park and recreation fee schedules.

Ordinance 125985

Council Bill 119672

AN ORDINANCE relating to the solid waste system of Seattle Public Utilities; revising rates and charges for solid waste services; revising credits to low income customers for solid waste services; and amending Sections 21.40.050, 21.40.060, 21.40.070, 21.40.080, 21.40.085, and 21.76.040 of the Seattle Municipal Code.

Ordinance 125986

Council Bill 119673

AN ORDINANCE relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay all or part of the costs of various elements of the City's capital improvement program and for other City purposes approved by ordinance, and to pay the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; creating the 2020 Multipurpose LTGO Bond Fund (Tax-Exempt) and 2020 Multipurpose LTGO Bond Fund (Taxable); amending Ordinance 124924 and Ordinance 125715; and ratifying and confirming certain prior acts.

Ordinance 125987

Council Bill 119674

AN ORDINANCE relating to the electric system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing municipal light and electric power generation, transmission, and distribution system of the City; authorizing the issuance and sale of municipal light and power revenue bonds for the purposes of providing funds to pay part of the cost of carrying out that system or plan, providing for the reserve fund requirement (if any), and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of the bonds and authorizing their issuance as either senior lien parity bonds or junior lien bonds; and ratifying and confirming certain prior acts.

Ordinance 125988

Council Bill 119675

AN ORDINANCE relating to the financing of Cable Television Franchise Fund

programs; authorizing the loan of funds in the amount of \$2,000,000 from the Information Technology Fund to the Cable Television Franchise Fund to support Seattle Information Technology programs; and providing for the repayment thereof.

Ordinance 125989

Council Bill 119676

AN ORDINANCE relating to the financing of Equitable Development Implementation Plan projects; amending Ordinance 125462 to extend the term of an interfund loan.

Ordinance 125990

Council Bill 119677

AN ORDINANCE relating to the financing of the Central Waterfront Improvement Program; amending Ordinance 123761 to extend the duration of the existing interfund loan to the Central Waterfront Improvement Fund; changing the lending fund from the Move Seattle Fund to the REET I Capital Project Fund; and reducing the amount of the existing interfund loan.

Ordinance 125991

Council Bill 119678

AN ORDINANCE relating to the financing of the Central Waterfront Improvement Program; authorizing the loan of funds in the amount of \$19,000,000 from the REET I Capital Project Fund to the Local Improvement District (LID) No. 6751 Fund ("Waterfront LID Fund") to pay the costs of LID Improvements in anticipation of the issuance of LID Bonds.

Ordinance 125992

Council Bill 119679

AN ORDINANCE relating to the financing of the Mercer West project; amending Ordinance 125466 to extend the term of an interfund loan.

Ordinance 125993

Council Bill 119680

AN ORDINANCE relating to the financing of the Seattle Streetcar operations; amending Ordinance 125716 to extend an interfund loan from the Move Seattle Levy Fund to the Seattle Streetcar Operations Fund.

Ordinance 125994

Council Bill 119699

AN ORDINANCE related to the Traffic Code; amending Section 11.23.150 of the Seattle Municipal Code to amend the fee schedule for the free-floating car sharing program.

Ordinance 125995

Council Bill 119681

AN ORDINANCE relating to Sweetened Beverage Tax revenues; creating a cash balance reserve in the Sweetened Beverage Tax Fund to offset future revenue shortfalls and maintain program expenditures; and amending Section 5.53.055 of the Seattle Municipal Code.

Ordinance 125996

Council Bill 119682

AN ORDINANCE relating to the business license tax; repealing business license standards for periods prior to 2008; amending apportionment provisions to reflect amendments to the model business license tax ordinance and other state amendments; amending Sections 5.45.081, 5.45.082, and 5.45.090 of the Seattle Municipal Code; and repealing Section 5.45.080 of the Seattle Municipal Code.

Ordinance 125997

Council Bill 119683

AN ORDINANCE relating to taxation; updating tax return and payment dates; and amending Section 5.55.040 of the Seattle Municipal Code.

Ordinance 125998

Council Bill 119688

AN ORDINANCE relating to an employee giving program for City employees; retitling Chapter 3.124, amending Sections 3.124.010, 3.124.020, and 3.124.040, and repealing Sections 3.124.030 and 3.124.050 of the Seattle Municipal Code.

Ordinance 125999

Council Bill 119690

AN ORDINANCE relating to interfund loans; retiring obsolete interfund loan authorizations; and repealing Ordinances 121179, 124652, and 125202.

Ordinance 126000

Council Bill 119689

AN ORDINANCE adopting a budget, including a capital improvement program and position modifications, for The City of Seattle for 2020; and creating positions exempt from civil service; all by a 2/3 vote of the City Council.

Ordinance 126001

Council Bill 119691

AN ORDINANCE relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all taxable property, both real and personal, in The City of Seattle, to finance the departments and activities of City government and to provide for the general obligation bond interest and redemption requirements for the year beginning on the first day of January 2020; and ratifying and confirming certain prior acts.

Ordinance 126002

Council Bill 119692

AN ORDINANCE authorizing the levy of regular property taxes by The City of Seattle for collection in 2020, representing an increase above the regular property taxes levied for collection in 2019; and ratifying and confirming certain prior acts.

Ordinance 126003

Council Bill 119704

AN ORDINANCE relating to the Seattle Streetcar; authorizing execution of a new interlocal agreement with King County for operation and maintenance of the Seattle Streetcar system; and ratifying and confirming certain prior acts.

Date of publication in the Seattle Daily Journal of Commerce, December 10, 2019.

12/10(380154)