



SEATTLE CITY COUNCIL

Legislative Summary

CB 119573

Record No.: CB 119573

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125897

In Control: City Clerk

File Created: 06/20/2019

Final Action: 08/19/2019

Title: AN ORDINANCE amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Bagshaw

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	06/25/2019	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	06/25/2019	sent for review	Council President's Office			
Action Text: The Council Bill (CB) was sent for review. to the Council President's Office							
1	Council President's Office	07/01/2019	sent for review	Finance and Neighborhoods Committee			
Action Text: The Council Bill (CB) was sent for review. to the Finance and Neighborhoods Committee							
1	City Council	07/15/2019	referred	Finance and Neighborhoods Committee			

Legislative Summary Continued (CB 119573)

1	Finance and Neighborhoods Committee	07/31/2019	discussed	
	Action Text: The Council Bill (CB) was discussed.			
1	Finance and Neighborhoods Committee	08/09/2019	pass	Pass
	Action Text: The Committee recommends that City Council pass the Council Bill (CB).			
		In Favor:	2 Chair Bagshaw, Mosqueda	
		Opposed:	0	
1	City Council	08/12/2019	passed	Pass
	Action Text: The Council Bill (CB) was passed by the following vote, and the President signed the Bill:			
		In Favor:	7 Councilmember Bagshaw, Council President Harrell, Councilmember Herbold, Councilmember Juarez, Councilmember Mosqueda, Councilmember O'Brien, Councilmember Pacheco	
		Opposed:	0	
		Absent(NV):	1 Councilmember Sawant	
1	City Clerk	08/13/2019	submitted for Mayor's signature	Mayor
1	Mayor	08/19/2019	Signed	
1	Mayor	08/19/2019	returned	City Clerk
1	City Clerk	08/19/2019	attested by City Clerk	
	Action Text: The Ordinance (Ord) was attested by City Clerk.			

CITY OF SEATTLE

ORDINANCE 125897

COUNCIL BILL 119573

AN ORDINANCE amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2019 Budget, appropriations for the following items in the 2019 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
1.1	Executive (Office of Arts and Culture)	Arts and Culture Fund (12400)	Arts and Cultural Programs (12400-BO-AR-VA160)	\$148,400
1.2	Executive (Office of Arts and Culture)	Arts and Culture Fund (12400)	Arts and Cultural Programs (12400-BO-AR-VA160)	\$10,000
1.3	Executive (Office of Arts and Culture)	Municipal Arts Fund (12010)	Public Art (12010-BO-AR-2VMA0)	\$81,782
1.4	Executive (Office of Arts and Culture)	Arts and Culture Fund (12400)	Leadership and Administration (12400-BO-AR-VA150)	\$11,000
1.5	Executive (Office of Arts and Culture)	Arts and Culture Fund (12400)	Cultural Space (12400-BO-AR-VA170)	\$15,114
1.6	Executive (Office of Arts and Culture)	Arts and Culture Fund (12400)	Arts and Cultural Programs (12400-BO-AR-VA160)	\$145,543
1.7	Office of City Auditor	General Fund (00100)	Office of the City Auditor (00100-BO-AD-VG000)	\$769,764
1.8	Office of City Auditor	General Fund (00100)	Office of the City Auditor (00100-BO-AD-VG000)	\$16,950

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
1.9	Office of City Auditor	General Fund (00100)	Office of the City Auditor (00100-BO-AD-VG000)	\$57,611
1.10	Office of City Auditor	General Fund (00100)	Office of the City Auditor (00100-BO-AD-VG000)	\$7,512
1.11	Office of City Auditor	General Fund (00100)	Office of the City Auditor (00100-BO-AD-VG000)	\$100,000
1.12	Seattle Center	Seattle Center Fund (11410)	Leadership and Administration (11410-BO-SC-69000)	\$59,384
1.13	Department of Education and Early Learning	General Fund (00100)	K-12 Programs (00100-BO-EE-IL200)	\$25,000
1.14	Department of Education and Early Learning	General Fund (00100)	Post-Secondary Programs (00100-BO-EE-IL300)	\$1,731,648
1.15	Department of Education and Early Learning	General Fund (00100)	Leadership and Administration (00100-BO-EE-IL700)	\$30,000
1.16	Department of Neighborhoods	General Fund (00100)	Community Building (00100-BO-DN-I3300)	\$100,000
1.17	Department of Neighborhoods	General Fund (00100)	Community Building (00100-BO-DN-I3300)	\$7,500
1.18	Department of Neighborhoods	General Fund (00100)	Community Building (00100-BO-DN-I3300)	\$33,000
1.19	Department of Neighborhoods	General Fund (00100)	Community Building (00100-BO-DN-I3300)	\$29,300
1.20	Department of Neighborhoods	General Fund (00100)	Community Building (00100-BO-DN-I3300)	\$82,800
1.21	Department of Neighborhoods	General Fund (00100)	Community Building (00100-BO-DN-I3300)	\$36,150
1.22	Department of Neighborhoods	General Fund (00100)	Neighborhood Matching Fund (00100-BO-DN-I3400)	\$144,815
1.23	Seattle Parks and Recreation	Park and Recreation Fund (10200)	Cost Center Maintenance and Repairs (10200-BO-PR-10000)	\$235,000

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
1.24	Seattle Parks and Recreation	General Fund (00100)	Cost Center Maintenance and Repairs (00100-BO-PR-10000)	\$185,000
1.25	Seattle Parks and Recreation	Seattle Park District Fund (19710)	Cost Center Maintenance and Repairs (19710-BO-PR-10000)	\$90,000
1.26	Seattle Parks and Recreation	Seattle Park District Fund (19710)	Leadership and Administration (19710-BO-PR-20000)	\$220,000
1.27	Ethics and Elections Commission	Election Vouchers Fund (12300)	Democracy Vouchers (12300-BO-ET-VT123)	\$338,000
1.28	Department of Finance & Administrative Services	General Fund (00100)	City Finance (00100-BO-FA-CITYFINANCE)	\$320,000
1.29	Department of Finance & Administrative Services	Finance and Administrative Services Fund (50300)	City Finance (50300-BO-FA-CITYFINANCE)	\$327,000
1.30	Department of Finance & Administrative Services	Finance and Administrative Services Fund (50300)	City Finance (50300-BO-FA-CITYFINANCE)	\$175,546
1.31	Department of Finance & Administrative Services	Finance and Administrative Services Fund (50300)	Office of Constituent Services (50300-BO-FA-OCS)	\$300,000
1.32	Department of Finance & Administrative Services	Finance and Administrative Services Fund (50300)	Facilities Services (50300-BO-FA-FACILITY)	\$2,753,000
1.33	Department of Finance & Administrative Services	General Fund (00100)	Facilities Services (00100-BO-FA-FACILITY)	\$1,362,000
1.34	Department of Finance & Administrative Services	General Fund (00100)	Regulatory Compliance and Consumer Protection (00100-BO-FA-RCCP)	\$1,561,000

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
1.35	Department of Finance & Administrative Services	General Fund (00100)	Regulatory Compliance and Consumer Protection (00100-BO-FA-RCCP)	\$250,000
1.36	Department of Finance & Administrative Services	General Fund (00100)	Regulatory Compliance and Consumer Protection (00100-BO-FA-RCCP)	\$240,000
1.37	Department of Finance & Administrative Services	Finance and Administrative Services Fund (50300)	Office of Constituent Services (50300-BO-FA-OCS)	\$350,000
1.38	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	\$233,224
1.39	Finance General	General Fund (00100)	Reserves (00100-BO-FG-2QD00)	\$1,300,000
1.40	Finance General	General Fund (00100)	Reserves (00100-BO-FG-2QD00)	\$162,500
1.41	Finance General	General Fund (00100)	Reserves (00100-BO-FG-2QD00)	\$500,000
1.42	Finance General	General Fund (00100)	Reserves (00100-BO-FG-2QD00)	\$500,000
1.43	Finance General	General Fund (00100)	Reserves (00100-BO-FG-2QD00)	\$590,690
1.44	Finance General	General Fund (00100)	Reserves (00100-BO-FG-2QD00)	\$100,000
1.45	Human Services Department	General Fund (00100)	Addressing Homelessness (00100-BO-HS-H3000)	\$27,645
1.46	Human Services Department	General Fund (00100)	Addressing Homelessness (00100-BO-HS-H3000)	\$250,000
1.47	Human Services Department	General Fund (00100)	Preparing Youth for Success (00100-BO-HS-H2000)	\$200,000

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
1.48	Human Services Department	General Fund (00100)	Supporting Affordability and Livability (00100-BO-HS-H1000)	\$1,061,598
1.49	Human Services Department	General Fund (00100)	Preparing Youth for Success (00100-BO-HS-H2000)	\$50,000
1.50	Human Services Department	General Fund (00100)	Addressing Homelessness (00100-BO-HS-H3000)	\$150,000
1.51	Human Services Department	General Fund (00100)	Addressing Homelessness (00100-BO-HS-H3000)	\$203,879
1.52	Human Services Department	General Fund (00100)	Leadership and Administration (00100-BO-HS-H5000)	\$350,000
1.53	Human Services Department	General Fund (00100)	Preparing Youth for Success (00100-BO-HS-H2000)	\$133,000
1.54	Human Services Department	General Fund (00100)	Preparing Youth for Success (00100-BO-HS-H2000)	\$33,000
1.55	Human Services Department	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)	\$2,000,000
1.56	Human Services Department	General Fund (00100)	Preparing Youth for Success (00100-BO-HS-H2000)	\$50,000
1.57	Seattle Information Technology Department (SeaIT)	Information Technology Fund (50410)	Engineering and Operations (50410-BO-IT-D3000)	\$942,000
1.58	Seattle Information Technology Department (SeaIT)	Information Technology Fund (50410)	Applications Services (50410-BO-IT-D6000)	\$390,000
1.59	Seattle Information Technology Department (SeaIT)	Information Technology Fund (50410)	Applications Services (50410-BO-IT-D6000)	\$91,378
1.60	Seattle Information Technology Department (SeaIT)	Information Technology Fund (50410)	Applications Services (50410-BO-IT-D6000)	\$24,312

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
1.61	Seattle Information Technology Department (SeaIT)	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$411,969
1.62	Seattle Information Technology Department (SeaIT)	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$9,836,449
1.63	Seattle Information Technology Department (SeaIT)	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$74,000
1.64	Seattle Information Technology Department (SeaIT)	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$14,000
1.65	Seattle Information Technology Department (SeaIT)	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$1,974,171
1.66	Seattle Information Technology Department (SeaIT)	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$10,751,986
1.67	Seattle Information Technology Department (SeaIT)	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$4,172,668
1.68	Seattle Information Technology Department (SeaIT)	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$812,564
1.69	Seattle Information Technology Department (SeaIT)	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$313,166
1.70	Seattle Information Technology Department (SeaIT)	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$101,715
1.71	Seattle Information Technology Department (SeaIT)	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$38,428
1.72	Law Department	General Fund (00100)	Criminal (00100-BO-LW-J1500)	\$12,000
1.73	Law Department	General Fund (00100)	Civil (00100-BO-LW-J1300)	\$65,000
1.74	Law Department	General Fund (00100)	Criminal (00100-BO-LW-J1500)	\$36,000
1.75	Law Department	General Fund (00100)	Criminal (00100-BO-LW-J1500)	\$650,000
1.76	Law Department	General Fund (00100)	Leadership and Administration (00100-BO-LW-J1100)	\$33,000

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
1.77	Legislative Department	General Fund (00100)	Legislative Department (00100-BO-LG-G1000)	\$75,000
1.78	Legislative Department	General Fund (00100)	Leadership and Administration (00100- BO-LG-G2000)	\$150,000
1.79	Legislative Department	General Fund (00100)	Legislative Department (00100-BO-LG-G1000)	\$225,000
1.80	Legislative Department	General Fund (00100)	Legislative Department (00100-BO-LG-G1000)	\$200,000
1.81	Legislative Department	General Fund (00100)	Leadership and Administration (00100- BO-LG-G2000)	\$25,000
1.82	Legislative Department	General Fund (00100)	Leadership and Administration (00100- BO-LG-G2000)	\$35,000
1.83	Legislative Department	General Fund (00100)	Leadership and Administration (00100- BO-LG-G2000)	\$50,000
1.84	Executive (Office of the Mayor)	General Fund (00100)	Office of the Mayor (00100-BO-MA- X1A00)	\$760,000
1.85	Executive (Office for Civil Rights)	General Fund (00100)	Civil Rights (00100- BO-CR-X1R00)	\$23,000
1.86	Executive (Office of Economic Development)	General Fund (00100)	Business Services (00100-BO-ED- X1D00)	\$289,263
1.87	Executive (Office of Economic Development)	General Fund (00100)	Business Services (00100-BO-ED- X1D00)	\$45,000
1.88	Executive (Office of Economic Development)	General Fund (00100)	Business Services (00100-BO-ED- X1D00)	\$35,000
1.89	Executive (Office of Economic Development)	General Fund (00100)	Business Services (00100-BO-ED- X1D00)	\$44,960
1.90	Executive (Office of Economic Development)	General Fund (00100)	Business Services (00100-BO-ED- X1D00)	\$7,500
1.91	Executive (Office of Economic Development)	General Fund (00100)	Business Services (00100-BO-ED- X1D00)	\$185,000
1.92	Executive (Office of Housing)	General Fund (00100)	Leadership and Administration (00100- BO-HU-1000)	\$375,000

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
1.93	Executive (Office of Housing)	Office of Housing Fund (16600)	Leadership and Administration (16600-BO-HU-1000)	\$549,000
1.94	Executive (Office of Housing)	Office of Housing Fund (16600)	Leadership and Administration (16600-BO-HU-1000)	\$32,950
1.95	Executive (Office of Housing)	2018 LTGO Taxable Bond Fund (36510)	Multifamily Housing (36510-BO-HU-3000)	\$7,344,973
1.96	Executive (Office of Housing)	Office of Housing Fund (16600)	Leadership and Administration (16600-BO-HU-1000)	\$75,000
1.97	Executive (Office of Intergovernmental Relations)	General Fund (00100)	Office of Intergovernmental Relations (00100-BO-IR-X1G00)	\$55,000
1.98	Executive (Office of Labor Standards)	Office of Labor Standards Fund (00190)	Office of Labor Standards (00190-BO-LS-1000)	\$185,000
1.99	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	\$13,664,119
1.100	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	\$1,500,000
1.101	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	\$300,000
1.102	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	\$101,488
1.103	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	\$35,000
1.104	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	\$60,000

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
1.105	Executive (Office of Sustainability and Environment)	General Fund (00100)	Office of Sustainability and Environment (00100-BO-SE-X1000)	\$50,000
1.106	Executive (Office of Sustainability and Environment)	General Fund (00100)	Office of Sustainability and Environment (00100-BO-SE-X1000)	\$80,000
1.107	Executive (Office of Sustainability and Environment)	General Fund (00100)	Office of Sustainability and Environment (00100-BO-SE-X1000)	\$434,000
1.108	Executive (Office of Sustainability and Environment)	General Fund (00100)	Office of Sustainability and Environment (00100-BO-SE-X1000)	\$485,043
1.109	Employees' Retirement System	Employees' Retirement Fund (61030)	Employee Benefit Management (61030-BO-RE-R1E00)	\$849,589
1.110	Seattle City Light	Light Fund (41000)	Engineering and Technology Innovation O&M (41000-BO-CL-E)	\$333,000
1.111	Seattle City Light	Light Fund (41000)	Engineering and Technology Innovation O&M (41000-BO-CL-E)	\$230,800
1.112	Seattle City Light	Light Fund (41000)	Environmental Affairs O&M (41000-BO-CL-V)	\$209,000
1.113	Seattle Department of Construction and Inspections	Construction and Inspections Fund (48100)	Process Improvements & Technology (48100-BO-CI-U2800)	\$3,000,000
1.114	Seattle Department of Construction and Inspections	General Fund (00100)	Compliance (00100-BO-CI-U2400)	\$60,000
1.115	Seattle Department of Construction and Inspections	General Fund (00100)	Government Policy, Safety & Support (00100-BO-CI-U2600)	\$20,000
1.116	Seattle Department of Construction and Inspections	General Fund (00100)	Compliance (00100-BO-CI-U2400)	\$21,000
1.117	Seattle Department of Construction and Inspections	General Fund (00100)	Compliance (00100-BO-CI-U2400)	\$7,300
1.118	Seattle Department of Human Resources	General Fund (00100)	HR Services (00100-BO-HR-N6000)	\$43,000

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
1.119	Seattle Department of Human Resources	General Fund (00100)	HR Services (00100- BO-HR-N6000)	\$145,000
1.120	Seattle Department of Human Resources	General Fund (00100)	HR Services (00100- BO-HR-N6000)	\$235,000
1.121	Seattle Department of Transportation	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)	\$497,971
1.122	Seattle Department of Transportation	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)	\$117,425
1.123	Seattle Department of Transportation	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)	\$40,426
1.124	Seattle Department of Transportation	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)	\$194,376
1.125	Seattle Police Department	General Fund (00100)	Patrol Operations (00100-BO-SP-P1800)	\$460,414
1.126	Seattle Police Department	General Fund (00100)	Office of Police Accountability (00100- BO-SP-P1300)	\$30,000
1.127	Seattle Police Department	General Fund (00100)	Patrol Operations (00100-BO-SP-P1800)	\$33,000
1.128	Seattle Public Library	Library Fund (10410)	The Seattle Public Library (10410-BO- SPL)	\$5,052
1.129	Seattle Public Library	Library Fund (10410)	The Seattle Public Library (10410-BO- SPL)	\$48,417
1.130	Seattle Public Library	Library Fund (10410)	The Seattle Public Library (10410-BO- SPL)	\$78,391
1.131	Seattle Public Library	Library Fund (10410)	The Seattle Public Library (10410-BO- SPL)	\$1,700,000
1.132	Seattle Public Library	2012 Library Levy Fund (18100)	The Seattle Public Library (18100-BO- SPL)	\$280,159
1.133	Seattle Public Library	2012 Library Levy Fund (18100)	The Seattle Public Library (18100-BO- SPL)	\$13,408
1.134	Seattle Public Library	2012 Library Levy Fund (18100)	The Seattle Public Library (18100-BO- SPL)	\$43,315

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
1.135	Seattle Public Library (SPL)	2012 Library Levy Fund (18100)	The Seattle Public Library (18100-BO-SPL)	\$361,855
1.136	Seattle Public Library	2012 Library Levy Fund (18100)	The Seattle Public Library (18100-BO-SPL)	\$218,907
1.137	Seattle Public Library	2012 Library Levy Fund (18100)	The Seattle Public Library (18100-BO-SPL)	\$294,592
1.138	Seattle Public Library	2012 Library Levy Fund (18100)	The Seattle Public Library (18100-BO-SPL)	\$217,080
1.139	Department of Finance & Administrative Services	General Fund (00100)	Facilities Services (00100-BO-FA-FACILITY)	\$298,000
Total				\$88,552,934

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2019 Budget, appropriations for the following items in the 2019 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Summary Level/BCL Code	Amount
2.1	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$247,681
2.2	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$258,715
2.3	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$572,378
2.4	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$38,307
2.5	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$483,160
2.6	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$25,102
2.7	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$122,460
Total				\$1,747,803

1 Unspent funds so appropriated shall carry forward to subsequent fiscal years until they
2 are exhausted or abandoned by ordinance.

3 Section 3. Any act consistent with the authority of this ordinance taken after its passage
4 and prior to its effective date is ratified and confirmed.

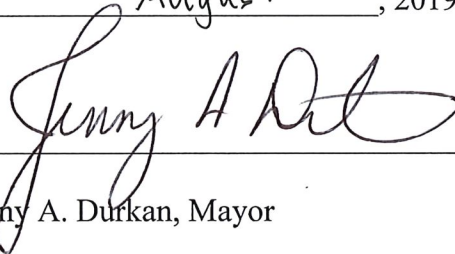
Section 4. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a 3/4 vote of all the members of the City Council the 12th day of August, 2019, and signed by me in open session in authentication of its passage this 12th day of August, 2019.



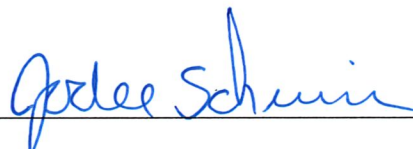
President _____ of the City Council

Approved by me this 19th day of August, 2019.



Jenny A. Durkan, Mayor

Filed by me this 19th day of August, 2019.



for

Monica Martinez Simmons, City Clerk

(Seal)



SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
City Budget Office	Jeanette Blankenship / 5-0087	Ben Noble / 4-8160

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council

- a. **Summary and background of the Legislation:** This legislation appropriates unexpended non-capital appropriations from the 2018 Budget to the 2019 Budget.

RCW 35.32A.080 states: “the whole or any part of any appropriation provided in the budget for operating and maintenance expenses remaining unexpended or unencumbered at the close of the fiscal year shall automatically lapse, except any such appropriation as the city council shall continue by ordinance.” This legislation requests continuances for unexpended 2018 appropriations for non-capital purposes in the amount of \$90.3 million. Appropriations were made in the 2018 Budget for these expenditures but for various reasons, spending was not initiated or completed during the 2018 fiscal year. This ordinance re-appropriates these funds, which lapsed at the end of 2018, in most cases for the same purposes that the funds were dedicated to in 2018.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? ☐ Yes ☒ No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? ☒ Yes ☐ No

Appropriation change (\$):	General Fund \$		Other \$	
	2019	2020	2019	2020
	\$35,873,476		\$54,254,934	
Estimated revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	2019	2020	2019	2020
Positions affected:	No. of Positions		Total FTE Change	
	2019	2020	2019	2020

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

No. Please see Attachment A to this document for details on 2019 spending

Is there financial cost or other impacts of *not* implementing the legislation?

The same objectives could not be achieved without this legislation.

3.d. Appropriations

 X This legislation adds, changes, or deletes appropriations.

Please see Attachment A to this document for details on 2019 spending

3.e. Revenues/Reimbursements

 This legislation adds, changes, or deletes revenues or reimbursements.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

Yes, this legislation impacts a number of departments 2019 budget. The budget appropriation contained in this legislation provides appropriation authority to cover unanticipated spending above previously authorized during 2019.

b. Is a public hearing required for this legislation?

No

c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

No

d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No

e. Does this legislation affect a piece of property?

No

f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? Please see Attachment A to this document for any RSJI implications.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this

legislation help achieve the program's desired goal(s). Please see Attachment A to this document for any associated implications.

List attachments/exhibits below:

Summary Attachment A – 2018 Carry Forward Ordinance Summary Detail Table

STATE OF WASHINGTON – KING COUNTY

--SS.

377197
CITY OF SEATTLE, CLERKS OFFICE

No.

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT: TITLE ONLY ORDINANCE

125886, 125887, 125888, 125889, 125890, 125891, 125892, 125893, 125894, 125895, 125896, 125897

was published on

08/29/19



Affidavit of Publication

A handwritten signature in blue ink, appearing to be "M. J. Barnes", written over a horizontal line.

Subscribed and sworn to before me on

08/28/2019

A handwritten signature in blue ink, appearing to be "J. Barnes", written over a horizontal line.

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

Title Only Ordinances

The full text of the following legislation, passed by the City Council on August 12, 2019, and published below by title only, will be mailed upon request, or can be accessed at <http://seattle.legistar.com>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>.

Ordinance 125886

Council Bill 119551

AN ORDINANCE related to creating a fund for Sweetened Beverage Tax revenues; adding a new Section 5.53.055 to the Seattle Municipal Code; and providing additional guidelines for expending proceeds.

Ordinance 125887

Council Bill 119590

AN ORDINANCE relating to taxation; imposing a local sales and use tax to fund investments in affordable and supportive housing; adding new Sections 5.60.025 and 5.60.027 to the Seattle Municipal Code; amending Section 5.60.030 of the Seattle Municipal Code; and ratifying and confirming certain prior acts.

Ordinance 125888

Council Bill 119605

AN ORDINANCE appropriating money to pay certain audited claims for the week of July 29, 2019 through August 2, 2019 and ordering the payment thereof.

Ordinance 125889

Council Bill 119602

AN ORDINANCE relating to the financing of the Center City Streetcar Connector project; authorizing the loan of funds in the amount of \$9,000,000 for design of the streetcar; amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to the Seattle Department of Transportation; and revising project allocations and spending plans for certain projects in the 2019-2024 CIP.

Ordinance 125890

Council Bill 119594

AN ORDINANCE relating to interpretations, corrections, and revisions of the Seattle Municipal Code; creating the position of code reviser; authorizing the code reviser to correct and revise nonsubstantive errors in the Seattle Municipal Code; adding rules of construction for the Seattle Municipal Code; amending Section 1.01.020 of the Seattle Municipal Code; and adding a new Chapter 1.03 and Sections 1.04.030, 1.04.040, 1.04.050, 1.04.060, 1.04.070, and 1.04.080 to the Seattle Municipal Code.

Ordinance 125891

Council Bill 119595

AN ORDINANCE relating to the Technology Matching Fund; making allocations and authorizing implementation of certain Technology Matching Fund projects in 2019; and allowing that any unspent funds from an individual project may be applied to another project that meets the goals of the Digital Equity Initiative.

Ordinance 125892

Council Bill 119599

AN ORDINANCE relating to The City of Seattle's continued use of Cascade Public Media's Capitol Hill transmission site and tower; authorizing the Director of Finance and Administrative Services to execute a 15-year lease with Cascade Public Media governing the City's continued use of the transmission site and tower for radio equipment and associated antennae; amending Ordinance 125724, which adopted the 2019 Budget; changing appropriations to various departments and budget control levels, and

from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 125893

Council Bill 119572

AN ORDINANCE amending Ordinance 125493, which amended the 2018 Budget (Ordinance 125475), including the 2018-2023 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 125894

Council Bill 119574

AN ORDINANCE authorizing, in 2019, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Seattle Police Department, Seattle City Light, and the Department of Parks and Recreation to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Ordinance 125895

Council Bill 119575

AN ORDINANCE amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2019-2024 CIP; creating both exempt and non-exempt positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 125896

Council Bill 119576

AN ORDINANCE amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 125897

Council Bill 119573

AN ORDINANCE amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Date of publication in the Seattle Daily Journal of Commerce, August 28, 2019.

8/28(377197)