



SEATTLE CITY COUNCIL

Legislative Summary

CB 119563

Record No.: CB 119563

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125862

In Control: City Clerk

File Created: 06/12/2019

Final Action: 07/19/2019

Title: AN ORDINANCE relating to grant funds from non-City sources; authorizing the Director of the Seattle Department of Transportation to accept a specified grant and to execute, deliver, and perform corresponding agreements for and on behalf of the City; amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to the Seattle Department of Transportation; revising project allocations and spending plans for certain projects in the 2019-2024 CIP; and ratifying and confirming certain prior acts.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: O'Brien

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments: Att - Bridge Seismic - Phase III

Drafter: Bill.LaBorde@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	06/18/2019	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	06/18/2019	sent for review	Council President's Office			
Action Text: The Council Bill (CB) was sent for review. to the Council President's Office							
1	Council President's Office	06/20/2019	sent for review	Sustainability and Transportation Committee			
Action Text: The Council Bill (CB) was sent for review. to the Sustainability and Transportation Committee							

Legislative Summary Continued (CB 119563)

1	City Council	07/01/2019	referred	Sustainability and Transportation Committee	
1	Sustainability and Transportation Committee	07/02/2019	pass		Pass
	Action Text: The Committee recommends that City Council pass the Council Bill (CB).				
			In Favor: 1	Chair O'Brien	
			Opposed: 0		
1	City Council	07/08/2019	passed		Pass
	Action Text: The Council Bill (CB) was passed by the following vote, and the President signed the Bill:				
			In Favor: 8	Councilmember Bagshaw, Councilmember González , Council President Harrell, Councilmember Herbold, Councilmember Juarez, Councilmember O'Brien, Councilmember Pacheco, Councilmember Sawant	
			Opposed: 0		
1	City Clerk	07/11/2019	submitted for Mayor's signature	Mayor	
1	Mayor	07/19/2019	Signed		
1	Mayor	07/19/2019	returned	City Clerk	
1	City Clerk	07/19/2019	attested by City Clerk		
	Action Text: The Ordinance (Ord) was attested by City Clerk.				

CITY OF SEATTLE

ORDINANCE 125862

COUNCIL BILL 119563

AN ORDINANCE relating to grant funds from non-City sources; authorizing the Director of the Seattle Department of Transportation to accept a specified grant and to execute, deliver, and perform corresponding agreements for and on behalf of the City; amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to the Seattle Department of Transportation; revising project allocations and spending plans for certain projects in the 2019-2024 CIP; and ratifying and confirming certain prior acts.

WHEREAS, by Ordinance 125724, in November 2018, the Council adopted the City's 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); and

WHEREAS, since adoption of the 2019 Budget, including the 2019-2024 CIP, the Puget Sound Regional Council (PSRC) has solicited the Seattle Department of Transportation regarding the City's readiness to accept and rapidly obligate contingent grant funding for the Cowen Park Bridge Rehabilitation project; and

WHEREAS, these grant funds require execution of agreements; and

WHEREAS, spending of these grants will begin in 2019; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Director of the Seattle Department of Transportation is authorized to accept the following non-City funding from the grantor listed below, and to execute, deliver, and perform agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in Section 2 of this ordinance.

Item	Fund	Grantor	Purpose	Amount
1.1	Transportation Fund (13000)	Puget Sound Regional Council (PSRC) – Surface Transportation Program (STP)	Cowen Park Bridge	\$602,465
Total Grants Accepted				\$602,465

Section 2. Contingent upon the execution of grant or other funding agreements and receipt of the grant funds authorized in Section 1 of this ordinance, appropriations in the 2019 Budget and project allocations in the 2019-2024 Adopted Capital Improvement Program for the following item (see Attachment A) are increased as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	BCL Appropriation Change	CIP Project Name	Allocation
2.1	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/ Replacement (13000-BC-TR-19001)	\$602,465	Bridge Seismic – Phase III (MC-TR-C008)	(((\$13,165,000)) \$13,767,465
Net Change				\$602,465		(((\$13,165,000)) \$13,767,465

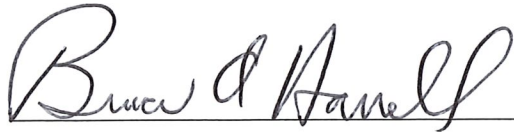
These modifications shall operate for the purposes of decreasing or increasing the basis for the limit imposed by subsection 4(c) of Ordinance 125724.

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 3. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

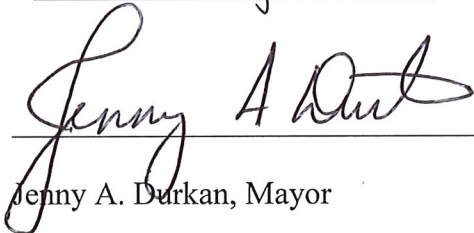
Section 4. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the 8th day of July, 2019,
and signed by me in open session in authentication of its passage this 8th day of
July, 2019.



President _____ of the City Council

Approved by me this 19th day of July, 2019.


Jenny A. Durkan, Mayor

Filed by me this 19th day of JULY, 2019.



Monica Martinez Simmons, City Clerk

(Seal)

Attachments:
Attachment A – Bridge Seismic – Phase III Project Page

Seattle Department of Transportation

Bridge Seismic - Phase III

Project Type:	Ongoing	Project No.:	MC-TR-C008
Start/End Date:	N/A	BSL/Program Code:	BC-TR-19001
Project Category:	Rehabilitation or Restoration	BSL/Program Name:	Major Maintenance/Replacement
		Location:	Citywide
Neighborhood District:	Multiple	Council District:	Multiple
Total Project Cost:	N/A	Urban Village:	Not in an Urban Village

The program prioritizes and implements seismic upgrades to bridges based on traffic importance and seismic vulnerability. On the highest ranked bridges, conceptual level analysis is performed to develop a retrofit strategy and cost estimate. As funding allows, full retrofit design and construction phases are implemented. The project enhances the safety of City bridges in lieu of substantial rehabilitation or replacement. During 2018 the NE 45th Street Viaduct East Approach Bridge will be under construction and the Cowen Park Bridge, North 41st Pedestrian Bridge, SW Andover/Fauntleroy Pedestrian Bridge, West Howe Street Bridge, and 8th Ave NW at NW 133rd Bridge will be under design.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
To Be Determined	0	0	0	0	0	0	0	0	0
2011 LTGO Bond Proceeds	525	0	0	0	0	0	0	0	525
Federal Grant Funds	223	879	((2,338))	72	0	0	0	0	((3,513))
			<u>2,940</u>						<u>4,115</u>
Commercial Parking Tax	0	18	0	112	0	12	0	0	142
Street Vacations - SVF	577	837	0	0	0	0	0	0	1,414
Misc Future Revenue/Grants	0	0	0	0	882	0	0	0	882
Short-Term Financing Instruments	0	0	0	0	7,000	0	0	0	7,000
Transportation Move Seattle Levy - Lid Lift	555	5,531	10,797	9,665	627	11,406	17,194	5,428	61,202
Transportation Funding Package - Lid Lift	97	0	0	0	0	0	0	0	97
Total:	1,977	7,265	((13,135))	9,850	8,509	11,418	17,194	5,428	((74,775))
			<u>13,737</u>						<u>75,377</u>

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
To Be Determined	0	0	0	0	0	0	0	0	0
2011 Multipurpose LTGO Bond Fund	525	0	0	0	0	0	0	0	525
Transportation Fund	800	1,734	((2,338))	184	7,882	12	0	0	((12,951))
			<u>2,940</u>						<u>13,553</u>
Move Seattle Levy Fund	555	5,531	10,797	9,665	627	11,406	17,194	5,428	61,202
Bridging the Gap Levy Fund	97	0	0	0	0	0	0	0	97
Total:	1,977	7,265	((13,135))	9,850	8,509	11,418	17,194	5,428	((74,775))
			<u>13,737</u>						<u>75,377</u>

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
To Be Determined	0	0	0	0	0	0	0	0	0
2011 Multipurpose LTGO Bond Fund	525	0	0	0	0	0	0	0	525
Transportation Fund	800	1,703	((2,369))	184	7,882	12	0	0	((12,949))
			<u>2,971</u>						<u>13,551</u>
Move Seattle Levy Fund	555	5,531	10,797	9,665	627	11,406	17,194	5,428	61,202
Bridging the Gap Levy Fund	97	0	0	0	0	0	0	0	97
Total:	1,977	7,234	((13,165))	9,850	8,509	11,418	17,194	5,428	((74,773))
			<u>13,767</u>						<u>75,375</u>
			2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)									
Total:			0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Seattle Department of Transportation (SDOT)	Chloe Wilkes / (206) 233-0043	Angela Greene / (206) 684 0225

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to grant funds from non-City sources; authorizing the Director of the Seattle Department of Transportation to accept a specified grant and to execute, deliver, and perform corresponding agreements for and on behalf of the City; amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to the Seattle Department of Transportation; revising project allocations and spending plans for certain projects in the 2019-2024 CIP; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Summary and background of the Legislation: At the end of May, the Puget Sound Regional Council (PSRC) notified the City that they would like to award an additional \$602,465 of federal Surface Transportation Program (STP) to the Cowen Park Bridge project. The reason for the award of additional funding is that the PSRC is working to meet their 2019 delivery target. In order to accept the grant, Seattle is required to obligate the funds by July 15, 2019.

This grant will free up local Move Seattle dollars in the Bridge Seismic – Phase III program which will be re-programmed within the bridge seismic/rehabilitation programs.

2. CAPITAL IMPROVEMENT PROGRAM

a. Does this legislation create, fund, or amend a CIP Project? X Yes No

3. SUMMARY OF FINANCIAL IMPLICATIONS

a. Does this legislation amend the Adopted Budget? X Yes No

Budget program(s) affected:	Various programs in BSLs: Mobility Capital, Major Projects, Major Maintenance/Replacement, Mobility Operations, and South Lake Union Streetcar Operations.			
Appropriation change (\$):	General Fund \$		Other \$	
	2019	2020	2019	2020
	\$0		\$602,465	
Estimated Revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	2019	2020	2019	2020
	\$0		\$602,465	

Positions affected:	Total No. of Positions		Total FTE Change	
	2019	2020	2019	2020
	0.0	0.0	0.0	0.0

b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?
No.

c. Is there financial cost or other impacts of *not* implementing the legislation?
The City would not be able to accept \$602,465 of grant funding and free up local dollars for other bridge improvements.

3.d. Appropriations

X This legislation adds, changes, or deletes appropriations.

If this box is checked, please complete this section. If this box is not checked, please proceed to Revenues/Reimbursements.

Fund Name and number	Dept	Budget Control Level Name/##	2019 Appropriation Change	2020 Estimated Appropriation Change
Transportation Fund	SDOT	Major Maintenance / Rehabilitation (BC-TR-19001)	\$602,465	\$0
TOTAL			\$602,465	\$0

**See budget book to obtain the appropriate Budget Control Level for your department.*

This table should reflect appropriations that are a direct result of this legislation. In the event that the project/programs associated with this ordinance had, or will have, appropriations in other legislation please provide details in the Appropriation Notes section below. If the appropriation is not completely supported by revenue/reimbursements listed below, please identify the funding source (e.g. available fund balance) to cover this appropriation in the notes section. Also indicate if the legislation changes appropriations one-time, ongoing, or both.

Is this change one-time or ongoing?

Please explain any complicated scenarios – e.g. three-year funding agreement but not permanent ongoing.

One-time.

Appropriations Notes:

3.e. Revenues/Reimbursements

X This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2018 Revenue	2019 Estimated Revenue
Transportation Fund (13000)	Seattle Department of Transportation (SDOT)	Grant	\$0	\$602,465
TOTAL			\$0	\$602,465

Revenue/Reimbursement Notes:

4. OTHER IMPLICATIONS

- a. Does this legislation affect any departments besides the originating department?
No.
- b. Is a public hearing required for this legislation? No
- c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant? No
- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation? No
- e. Does this legislation affect a piece of property? No
- f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? None.
- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)? N/A
- h. Other Issues:

List attachments/exhibits below:

STATE OF WASHINGTON -- KING COUNTY

--SS.

376248

No. 125860,861,862

CITY OF SEATTLE, CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:TITL ONLY ORDINANCES

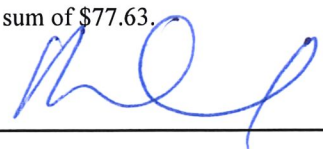
was published on

07/26/19

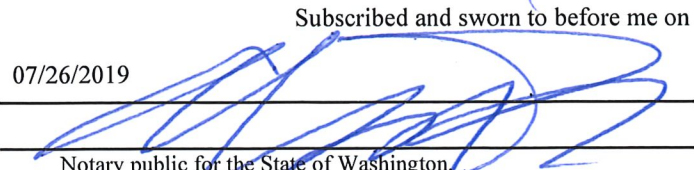
The amount of the fee charged for the foregoing publication is the sum of \$77.63.



Affidavit of Publication


Subscribed and sworn to before me on

07/26/2019


Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

Title Only Ordinances

The full text of the following legislation, passed by the City Council on July 08, 2019, and published below by title only, will be mailed upon request, or can be accessed at <http://seattle.legistar.com>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>.

Ordinance 125860

Council Bill 119565

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Ordinance 125861

Council Bill 119560

AN ORDINANCE accepting the gift of funds for design and purchase of plantings at four business nodes along Delridge Way SW as part of the Delridge Way SW - RapidRide H Line project.

Ordinance 125862

Council Bill 119563

AN ORDINANCE relating to grant funds from non-City sources; authorizing the Director of the Seattle Department of Transportation to accept a specified grant and to execute, deliver, and perform corresponding agreements for and on behalf of the City; amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to the Seattle Department of Transportation; revising project allocations and spending plans for certain projects in the 2019-2024 CIP; and ratifying and confirming certain prior acts.

Date of publication in the Seattle Daily Journal of Commerce, July 26, 2019.

7/26(376248)