



SEATTLE CITY COUNCIL

Legislative Summary

CB 119552

Record No.: CB 119552

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125856

In Control: City Clerk

File Created: 06/20/2019

Final Action: 07/09/2019

Title: AN ORDINANCE related to Yesler Crescent Improvements; amending Ordinance 125724, which adopted the 2019 budget including the 2019-2024 Capital Improvement Program (CIP); lifting a proviso imposed on the Department of Parks and Recreation's Building for the Future Budget Summary Level in 2019 for improvements to the Yesler Crescent Corridor adopted in the 2019 budget; changing appropriations to various departments and budget control levels, and from various funds in the Budget; and revising project allocations for certain projects in the 2019-2024 CIP; and ratifying and confirming certain prior acts.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Bagshaw

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: jodee.schwinn@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Clerk	06/20/2019	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office						
1	Council President's Office	06/20/2019	sent for review	Finance and Neighborhoods Committee			
	Action Text: The Council Bill (CB) was sent for review. to the Finance and Neighborhoods Committee						
1	City Council	06/24/2019	referred	Finance and Neighborhoods Committee			

1	Finance and Neighborhoods Committee	06/26/2019	pass	Pass
	Action Text: The Committee recommends that City Council pass the Council Bill (CB).			
			In Favor: 3	Chair Bagshaw, Vice Chair González , Member Harrell
			Opposed: 0	
1	City Council	07/01/2019	passed	Pass
	Action Text: The Council Bill (CB) passed by the following vote, and the President signed the Bill:			
			In Favor: 7	Councilmember Bagshaw, Councilmember González , Councilmember Herbold, Councilmember Mosqueda, Councilmember O'Brien, Councilmember Pacheco, Councilmember Sawant
			Opposed: 0	
			Absent(NV): 1	Councilmember Juarez
1	City Clerk	07/05/2019	submitted for	Mayor
			Mayor's signature	
1	Mayor	07/09/2019	Signed	
1	Mayor	07/09/2019	returned	City Clerk
1	City Clerk	07/09/2019	attested by City Clerk	
	Action Text: The Ordinance (Ord) was attested by City Clerk.			

CITY OF SEATTLE

ORDINANCE 125856

COUNCIL BILL 119552

AN ORDINANCE related to Yesler Crescent Improvements; amending Ordinance 125724, which adopted the 2019 budget including the 2019-2024 Capital Improvement Program (CIP); lifting a proviso imposed on the Department of Parks and Recreation's Building for the Future Budget Summary Level in 2019 for improvements to the Yesler Crescent Corridor adopted in the 2019 budget; changing appropriations to various departments and budget control levels, and from various funds in the Budget; and revising project allocations for certain projects in the 2019-2024 CIP; and ratifying and confirming certain prior acts.

WHEREAS, the 2019 Adopted Budget included funding to be used exclusively for planning, design and activation of the Yesler Crescent Corridor which includes City Hall Park, Dilling Way and Prefontaine Place; and

WHEREAS, the 2019 Proposed Budget included \$500,000 to fund improvements to the Yesler Crescent Corridor to enhance circulation and increase park activation and preservation based on safety issues in and around City Hall Park. City Council then added \$470,000 in King County Levy Funding to the project and imposed a proviso stating that no more than \$75,000 of the money appropriated in the 2019 budget may be spent until authorized by a future ordinance; and

WHEREAS, the City Council placed a proviso on \$895,000 in the 2019 Adopted Budget for the Seattle Parks and Recreation's Building for the Future Budget Summary Level, all of which is to be spent solely on the Yesler Crescent Improvement project once authorized by future ordinance and following City Council approval of a Parks and Recreation spending plan; and

WHEREAS, the Executive has presented to the Council a spending plan in response to Green Sheet 10-7-B-1 and the proviso imposed by Ordinance 125724 regarding the Yesler Crescent Improvements project, and, through this response and legislation, has satisfied the terms of the budget proviso; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The restrictions on 2019 Building for the Future Budget Summary Level for improvements to Yesler Crescent Corridor proviso are removed because the conditions set forth in the proviso have been satisfied and are no longer restrictions for any purpose, including those set forth in Ordinance 125724.

Department	2019-2020 Green Sheet	Proviso	Budget Summary Level
Parks and Recreation	10-7-B-1	"No more than \$75,000 of the money appropriated in the 2019 budget for the Department of Parks and Recreation's Building for the Future BSL may be spent for the Yesler Crescent Improvements project (Project ID # MC-PR-21012 in the 2019-2024 Capital Improvement Program) until authorized by a future ordinance. It is anticipated that such a future ordinance will not be passed until the Department of Parks and Recreation submits to the Finance and Neighborhoods Committee or its successor committee a set of recommendations, including a spending plan for this project."	Building for The Future BC-PR-20000

Section 2. Appropriations in the 2019 Adopted Budget and project allocations in the 2019-2024 Adopted Capital Improvement Program, as adjusted by subsequent ordinance are further modified as follows:

Item	Department	Fund	Budget Summary Level / BCL Code	Additional Budget Appropriation	CIP Project Name	2019 CIP Allocation (in \$000's)
2.1	Parks and Recreation	REET II Capital Fund (30020)	Building For The Future – CIP (BC-PR-20000)	(\$125,000)	Yesler Crescent Improvements (MC-PR-21012)	(((\$500)) <u>\$375</u>
	Seattle Department of Transportation	REET II Capital Fund (30020)	Urban Design BO-TR-17003	\$125,000		
Total				\$0		(((\$500)) <u>\$375</u>
2.2	Parks and Recreation	2013 King County Parks Levy (36000)	Building For The Future – CIP (BC-PR-20000)	(\$198,000)	Yesler Crescent Improvements MC-PR-21012	(((\$470)) <u>\$272</u>
	Parks and Recreation	2013 King County Parks Levy (36000)	Cost Center Maintenance and Repairs (BO-PR-10000)	\$65,000		
	Parks and Recreation	2013 King County Parks Levy (36000)	Departmentwide Programs (BO-PR-30000)	\$133,000		
	Total			\$0		(((\$470)) <u>\$272</u>

Allocation modifications for the Seattle Department of Transportation in this section shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 125724.

Section 3. The appropriations for the following items in the 2019 Budget are modified, as follows:

Item	Department	Fund	Budget Summary Level / BCL Code	Additional Budget Appropriation
3.1	Parks and Recreation	General Fund (00100)	Departmentwide Programs (BO-PR-30000)	(\$75,000)
	Department of Neighborhoods	General Fund (00100)	Community Building (BO-DN-I3300)	\$75,000
Net Change				\$0

Section 4. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

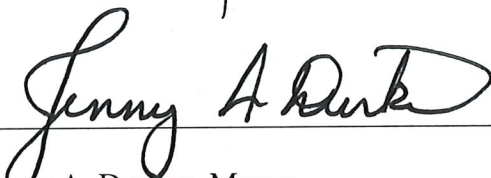
Section 5. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the 1st day of July, 2019,
and signed by me in open session in authentication of its passage this 1st day of
July, 2019.



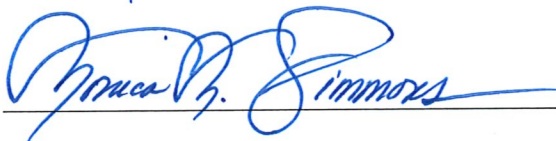
President Pro Tem of the City Council

Approved by me this 9th day of July, 2019.



Jenny A. Durkan, Mayor

Filed by me this 9th day of July, 2019.



Monica Martinez Simmons, City Clerk

(Seal)

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Dept. of Parks and Recreation	Paula Hoff/5-0368	Anna Hurst/3-9317
1. BILL SUMMARY		

Legislation Title:

AN ORDINANCE related to Yesler Crescent Improvements; amending Ordinance 125724, which adopted the 2019 budget including the 2019-2024 Capital Improvement Program (CIP); lifting a proviso imposed on the Department of Parks and Recreation's Building for the Future Budget Summary Level in 2019 for improvements to the Yesler Crescent Corridor adopted in the 2019 budget; changing appropriations to various departments and budget control levels, and from various funds in the Budget; and revising project allocations for certain projects in the 2019-2024 CIP; and ratifying and confirming certain prior acts.

Summary of the Legislation:

This legislation lifts a budget proviso and authorizes the expenditure of \$970,000 from the Seattle Parks and Recreation's (SPR) Building for the Future Budget Summary Level in the 2019 Adopted Budget. This funding will be used exclusively for planning, design, improvements and activation of the Yesler Crescent corridor which includes City Hall Park, Dilling Way, Fortson Square and Prefontaine Place.

Background:

The 2019 Proposed Budget included \$500,000 to fund improvements to the Yesler Crescent Corridor to enhance circulation and increase park activation and preservation based on safety issues in and around City Hall Park. City Council then added \$470,000 in King County Levy Funding to the project and imposed a proviso stating that no more than \$75,000 of the money appropriated in the 2019 budget may be spent until authorized by a future ordinance. To ensure that funding is spent consistent with this intent, the green sheet further states that SPR should submit a set of recommendations, including a spending plan for this project.

Per the Green Sheet we have reached agreement on a spending plan and this legislation lifts the proviso on the project to allow SPR and SDOT to move forward on increased activation, site maintenance, design, and site improvements. Below is a summary of that plan.

- \$75,000 in 2019 for SPR Planning staff to assist with public life study and other planning efforts (unprovisoed REET).
- \$100,000 in 2019 for SPR to coordinate with the Pioneer Square Alliance to explore options for connectivity and activation between City Hall Park and Prefontaine Fountain (includes consultant design work and Preservation Board approval) (REET).
- \$58,000 in 2019 and 2020 for enhanced site activation by SPR (\$116K total of King County Levy funding transfers to the Operating side of SPR).
- \$50,000 in 2019 for SDOT to complete a Public Life Study and implement initial recommendations. Legislation transfers funding to SDOT (REET).

- \$50,000 in 2019 and 2020 for enhanced site maintenance by SPR (\$100K total of King County Levy funding transfers to the Operating side of SPR).
- \$15,000 in 2019 for SPR to coordinate extending the lighting at Jefferson Alley (King County Levy funding transfers to the Operating side of SPR).
- \$75,000 for planning/design at Fortson Square transfers to SDOT (REET)
- \$75,000 for SPR Operating Budget Supplement (King County Levy)
- \$75,000 General Fund transfer from SPR to DON for Pioneer Square Design Guidelines

2. CAPITAL IMPROVEMENT PROGRAM

a. Does this legislation create, fund, or amend a CIP Project? ☒ Yes ☐ No

Project Name:	Project I.D.:	Project Location:	Start Date:	End Date:	Total Project Cost Through 2024:
Yesler Crescent Improvements	MC-PR-21012		2019	TBD	(\$970) \$647

Notes: See Attachment 3 to this document: Revised Yesler Crescent Improvements CIP Project Page

3. SUMMARY OF FINANCIAL IMPLICATIONS

a. Does this legislation amend the Adopted Budget? ☐ Yes ☒ No

b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

There is no net increase in the Adopted Budget; however, there are various transfers across departments and BCLs summarized in Section 3.d. below. Although this legislation does not have additional immediate financial impacts, the project may create new maintenance costs depending on implementation actions. As with all new facility projects, SPR may submit a future request for additional funding to cover these costs.

c. Is there financial cost or other impacts of *not* implementing the legislation?

Not implementing this legislation would mean the project does not move forward as proposed.

3.d. Appropriations

☒ This legislation adds, changes, or deletes appropriations.

If this box is checked, please complete this section. If this box is not checked, please proceed to Revenues/Reimbursements.

Fund Name and number	Dept	Budget Summary Level Name/##*	2019 Appropriation Change	2020 Estimated Appropriation Change
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REET II Capital Fund (30020)	Parks and Recreation	Building For The Future – CIP (BC-PR-20000)	(\$125,000)	\$0
REET II Capital Fund (30020)	Seattle Department of Transportation	Urban Design BO-TR-17003	\$125,000	\$0
2013 King County Parks Levy (36000)	Parks and Recreation	Building For The Future – CIP (BC-PR-20000)	(\$198,000)	\$0
2013 King County Parks Levy (36000)	Parks and Recreation	Cost Center Maintenance and Repairs (BO-PR-10000)	\$65,000	\$0
2013 King County Parks Levy (36000)	Parks and Recreation	Departmentwide Programs (BO-PR-30000)	\$133,000	\$0
General Fund (00100)	Parks and Recreation	Departmentwide Programs (BO-PR-30000)	(\$75,000)	\$0
General Fund (00100)	Department of Neighborhoods	Community Building (BO-DN-I3300)	\$75,000	\$0
TOTAL			\$0	\$0

Appropriations Notes: See Attachment 3 to this document: Revised Yesler Crescent Improvements CIP Project Page

4. OTHER IMPLICATIONS

- a. **Does this legislation affect any departments besides the originating department?**
Other departments or agencies involved in this project include SDOT, DON, Arts, and King County.
- b. **Is a public hearing required for this legislation?**
No
- c. **Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**
No

d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No

e. Does this legislation affect a piece of property?

Yes. See Summary Attachment 2.

f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

The public life study and public involvement process will enable us to focus our outreach strategies to ensure that City Hall Park is a welcoming urban space for everyone. Our concierges will expand activation the Park in a manner that is inclusive to the diverse group of workers, neighbors, and park visitors.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?

- Increase park use and access to open space within the downtown core.
- Enhance safety of all park users including residents, employees and visitors.
- Enhance the opportunity for activation and programming.
- Assess the feasibility of improvements to create connectivity between City Hall Park and Prefontaine fountain.

List attachments/exhibits below:

Summary Attachment 1 – Yesler Crescent Funding Allocations

Summary Attachment 2 – Site Map

Summary Attachment 3 – Revised Yesler Crescent Improvements CIP Project Page

STATE OF WASHINGTON -- KING COUNTY

--SS.

375870

No.

CITY OF SEATTLE, CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:125853-859 TITLE ONLY

was published on

07/16/19

The amount of the fee charged for the foregoing publication is the sum of \$146.63.



Affidavit of Publication

A handwritten signature in blue ink, likely of the notary public, positioned above the signature line.

Subscribed and sworn to before me on

07/16/2019

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

The full text of the following legislation, passed by the City Council on July 01, 2019, and published below by title only, will be mailed upon request, or can be accessed at <http://seattle.legistar.com>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>.

Ordinance 125853

Council Bill 119540

AN ORDINANCE relating to historic preservation; imposing controls upon the Ainsworth & Dunn Warehouse, a landmark designated by the Landmarks Preservation Board under Chapter 25.12 of the Seattle Municipal Code, and adding it to the Table of Historical Landmarks contained in Chapter 25.32 of the Seattle Municipal Code.

Ordinance 125854

Council Bill 119544

AN ORDINANCE relating to land use and zoning, amending Sections 23.44.011, 23.44.014, 23.44.017, 23.44.020, 23.44.041, 23.45.545, 23.84A.002, 23.84A.032, 23.84A.038, and 23.86.007 of the Seattle Municipal Code to remove barriers to the creation of attached and detached accessory dwelling units and add a floor area ratio requirement in certain single-family zones.

Ordinance 125855

Council Bill 119547

AN ORDINANCE relating to a Community Service Officer program; amending Ordinance 125724, which adopted the 2019 budget; lifting a proviso; and ratifying and confirming certain prior acts.

Ordinance 125856

Council Bill 119552

AN ORDINANCE related to Yesler Crescent Improvements; amending Ordinance 125724, which adopted the 2019 budget including the 2019-2024 Capital Improvement Program (CIP); lifting a proviso imposed on the Department of Parks and Recreation's Building for the Future Budget Summary Level in 2019 for improvements to the Yesler Crescent Corridor adopted in the 2019 budget; changing appropriations to various departments and budget control levels, and from various funds in the Budget; and revising project allocations for certain projects in the 2019-2024 CIP; and ratifying and confirming certain prior acts.

Ordinance 125857

Council Bill 119553

AN ORDINANCE relating to City employment; authorizing the execution of a collective bargaining agreement between The City of Seattle and the International Brotherhood of Electrical Workers Local Union No. 77 Power Marketers Unit to be effective January 1, 2017 to December 31, 2020; and ratifying and confirming certain prior acts.

Ordinance 125858

Council Bill 119558

AN ORDINANCE relating to City streets; changing the name of the designated Festival Street portion of East Denny Way between Broadway East and 10th Avenue East to East Barbara Bailey Way; and superseding the relevant portions of Ordinance 4044, Ordinance 89910, Ordinance 102981, and any other ordinance to the extent inconsistent.

Ordinance 125859

Council Bill 119559

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Date of publication in the Seattle Daily Journal of Commerce, July 16, 2019.

7/16(375870)