



SEATTLE CITY COUNCIL

Legislative Summary

CB 119434

Record No.: CB 119434

Type: Ordinance (Ord)

Status: Passed

Version: 3

Ord. no: Ord 125788

In Control: City Clerk

File Created: 11/28/2018

Final Action: 03/15/2019

Title: AN ORDINANCE relating to appropriations for the Delridge Multimodal Corridor Project; amending the 2018 Budget (Ordinance 125475), as amended by Ordinance 125635, to lift the proviso on 2018 Mobility-Capital Budget Control Level expenditures.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: O'Brien

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: Bill.LaBorde@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	12/04/2018	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	12/04/2018	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office						
	Notes:						
1	Council President's Office	12/12/2018	sent for review	Sustainability and Transportation Committee			
	Action Text: The Council Bill (CB) was sent for review. to the Sustainability and Transportation Committee						
	Notes:						
1	City Council	12/17/2018	referred	Sustainability and Transportation Committee			
	Action Text: The Council Bill (CB) was referred. to the Sustainability and Transportation Committee						

Notes:

- | | | | | |
|---|---|------------|-----------------|------|
| 1 | Sustainability and Transportation Committee | 03/05/2019 | pass as amended | Pass |
|---|---|------------|-----------------|------|

Action Text: The Committee recommends that City Council pass as amended the Council Bill (CB).

Notes:

In Favor: 2 Chair O'Brien, Herbold

Opposed: 0

- | | | | | |
|---|--------------|------------|-------------------|------|
| 2 | City Council | 03/11/2019 | passed as amended | Pass |
|---|--------------|------------|-------------------|------|

Action Text: The Motion carried, the Council Bill (CB) passed as amended by the following vote, and the President signed the Bill:

Notes: ACTION 1:

Motion was made by Councilmember Herbold, duly seconded and carried, to amend Council Bill 119434, Section 2, as shown in the underlined language below:

Section 2. Before appropriating funds for construction of the Delridge Multimodal Corridor Project in the 2020 budget, it is the City Council's intent to review the project to ensure that the final scope and design reflect continued community engagement and input in the project development. The City Council anticipates that SDOT will continue to evaluate issues identified by the community, including: a) utilizing 16th Ave SW for a more direct greenway connection; b) relocating the SW Findlay St. RapidRide station to SW Brandon St.; c) extending the northbound bus lane south of SW Alaska St.; d) allowing night and weekend parking by the Youngstown Cultural Center; e) adding traffic calming measures in the White Center business district; and f) improvements to the 26th Ave. SW greenway.

The City Council anticipates that SDOT and SPU will work together to ensure the design complies with the Stormwater Code and will complete a funding agreement with King County Metro in advance of seeking appropriations for construction of the project.

ACTION 2:

Motion was made and duly seconded to pass Council Bill 119434 as amended.

In Favor: 7 Councilmember Bagshaw, Councilmember González, Councilmember Herbold, Councilmember Johnson, Councilmember Juarez, Councilmember O'Brien, Councilmember Sawant

Opposed: 0

- | | | | | |
|---|------------|------------|---------------------------------|------------|
| 3 | City Clerk | 03/14/2019 | submitted for Mayor's signature | Mayor |
| 3 | Mayor | 03/15/2019 | Signed | |
| 3 | Mayor | 03/15/2019 | returned | City Clerk |
| 3 | City Clerk | 03/15/2019 | attested by City Clerk | |

Action Text: The Ordinance (Ord) was attested by City Clerk.

Notes:

CITY OF SEATTLE

ORDINANCE 125788

COUNCIL BILL 119434

AN ORDINANCE relating to appropriations for the Delridge Multimodal Corridor Project; amending the 2018 Budget (Ordinance 125475), as amended by Ordinance 125635, to lift the proviso on 2018 Mobility-Capital Budget Control Level expenditures.

WHEREAS, The City of Seattle's 2018 Adopted Budget included a proviso on funds allocated to the Seattle Department of Transportation (SDOT) concerning the design of the Delridge Multimodal Corridor Project; and

WHEREAS, the proviso in Green Sheet 49-1-A-1-2018 stated that "[n]o more than \$1.4 million of the funds appropriated in the Mobility-Capital Budget Control Level may be expended for the Delridge Multimodal Corridor Project (TC367810) (adopted in the 2018-2023 Capital Improvement Program), until authorized by future ordinance"; and

WHEREAS, the City Council adopted Ordinance 125635 in August 2018, lifting the 2018 budget proviso but limiting any further expenditure of 2018 Mobility-Capital funds on the project to no more than \$3.4 million until authorized by ordinance, anticipating that SDOT would report to the Sustainability & Transportation Committee on "the 30% design baseline package, including a clear definition of the sidewalk and bicycle infrastructures improvements in the project scope ... reflect[ing] continued community engagement and input in the project development"; and

WHEREAS, after additional community engagement and input, SDOT reported to the Sustainability & Transportation Committee on the 30% design of the Delridge project on December 18, 2018, including planned pedestrian and bicycle improvements, in accordance with Ordinance 125635; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The restrictions on 2018 Mobility-Capital Budget Control Level expenditures imposed by the following budget proviso are removed because the conditions set forth in the proviso have been satisfied and are no longer restrictions for any purpose, including those set forth in Section 2 of Ordinance 125635:

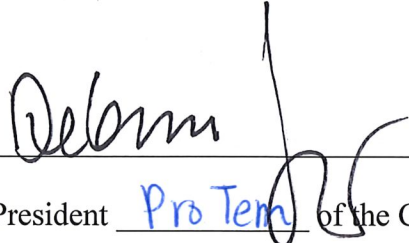
Item	Department	Ordinance	Proviso
1.1	Seattle Department of Transportation	125635	“No more than \$3.4 million of the funds appropriated in the Mobility-Capital Budget Control Level in the 2018 Budget may be expended for the Delridge Multimodal Corridor Project (TC367810) (adopted in the 2018-2023 Capital Improvement Program), until authorized by future ordinance. It is anticipated that such authorization will not be granted until the Seattle Department of Transportation reports to the Sustainability & Transportation Committee, or its successor committee, on the 30% design baseline package, including a clear definition of the sidewalk and bicycle infrastructure improvements in the project scope. City Council anticipates that the 30% design baseline package will reflect continued community engagement and input in the project development.”

Section 2. Before appropriating funds for construction of the Delridge Multimodal Corridor Project in the 2020 budget, it is the City Council’s intent to review the project to ensure that the final scope and design reflect continued community engagement and input in the project development. The City Council anticipates that SDOT will continue to evaluate issues identified by the community, including: a) utilizing 16th Ave SW for a more direct greenway connection; b) relocating the SW Findlay St. RapidRide station to SW Brandon St.; c) extending the northbound bus lane south of SW Alaska St.; d) allowing night and weekend parking by the Youngstown Cultural Center; e) adding traffic calming measures in the White Center business district; and f) improvements to the 26th Ave. SW greenway.

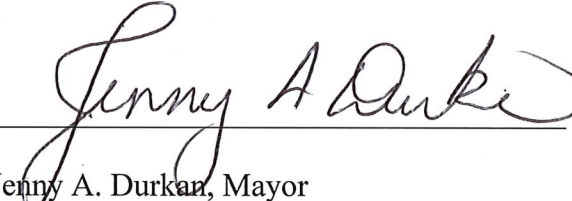
1 The City Council anticipates that SDOT and SPU will work together to ensure the design
2 complies with the Stormwater Code and will complete a funding agreement with King County
3 Metro in advance of seeking appropriations for construction of the project.
4
5

Section 3. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the 11th day of March, 2019,
and signed by me in open session in authentication of its passage this 11th day of
March, 2019.


President Pro Tem of the City Council

Approved by me this 15th day of March, 2019.


Jenny A. Durkan, Mayor

Filed by me this 15th day of MARCH, 2019.


Monica Martinez Simmons, City Clerk

(Seal)

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Transportation	CJ Holt/3-1556	Michael McVicker/4-5339

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to appropriations for the Delridge Multimodal Corridor Project; amending the 2018 Budget (Ordinance 125475), as amended by Ordinance 125635, to lift the proviso on 2018 Mobility-Capital Budget Control Level expenditures.

Summary and background of the Legislation: As part of its capital project oversight work, Council passed a proviso of the 2018 budget so that “no more than \$1.4 million of the funds appropriated in the Mobility-Capital Budget Control Level may be expended for the Delridge Multimodal Corridor Project (TC367810) (adopted in the 2018-2023 Capital Improvement Program), until authorized by future ordinance. It is anticipated that such authorization will not be granted until the Seattle Department of Transportation reports to the Sustainability & Transportation Committee, or its successor committee, on the 10% design baseline package.”

After SDOT project staff presented the 10% design to the Sustainability & Transportation Committee on July 16, 2018, Council agreed to lift the proviso but amended Council Bill 119306 to again limit 2018 expenditures on the project, this time at a level of \$3.4 million until authorized by future ordinance. Council intended the 30% design as another stage-gate for Council approval in part to ensure SDOT incorporated community-generated input on pedestrian and bicycle safety improvements on the Delridge RapidRide corridor.

This project is working in partnership with King County Metro (KCM) to upgrade the existing Route 120 to the RapidRide “H” Line by 2021. The project team has worked closely with the Delridge community and bike and pedestrian advocates to incorporate many of their priorities into the 30% design, including revised project scope that includes pavement reconstruction as well as transit, bike and pedestrian improvements.

With the project now at 30% design and with \$19.5 million in secured funding, SDOT would like to continue advancing the design to 100% to by June 2019 in order to maintain schedule requirements for secured grants.

2. CAPITAL IMPROVEMENT PROGRAM

a. Does this legislation create, fund, or amend a CIP Project? ___ Yes X No

3. SUMMARY OF FINANCIAL IMPLICATIONS

- a. **Does this legislation amend the Adopted Budget?** ☐ Yes ☒ No
The legislation removes a \$3.4 million limitation on spending Council amended to Council Bill 119306, adopted as Ordinance 125635.
- b. **Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**
All anticipated costs to the Seattle Department of Transportation have been included in the 2018 Adopted Budget and are reflected in the CIP.
- c. **Is there financial cost or other impacts of *not* implementing the legislation?**
By not lifting the proviso, the project design would be delayed. Design and construction costs would increase due to inflation, as well as labor and construction cost increases.

The project is in partnership with King County Metro. As one of three RapidRide lines on which the City is partnering with King County Metro, SDOT needs to meet several schedule delivery commitments through the remainder of 2018 and 2019. The project also has grant commitment to complete 90% design by June 2019. Not lifting the proviso would jeopardize these commitments.

4. OTHER IMPLICATIONS

- a. **Does this legislation affect any departments besides the originating department?**
No
- b. **Is a public hearing required for this legislation?**
No
- c. **Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**
No
- d. **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No
- e. **Does this legislation affect a piece of property?**
No
- f. **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**
Compared to the city as a whole, the Delridge Way SW corridor population has more ethnic diversity, a higher percentage of households below 200% of the poverty line, more young people (more people under 18 and fewer people over 64), greater access to

automobiles, and a higher obesity rate. The 3.8-mile corridor houses some of Seattle's most diverse neighborhoods, including North Delridge, South Delridge, Pigeon Point, Puget Ridge, High Point, Sunrise Heights, Westwood, and Highland Park and is considered a food desert, meaning people living in the area lack convenient access to affordable, healthy food. Limited access to frequent transit service compounds this problem. For these reasons, the Delridge Way SW Multimodal Corridor Project serves a critical need to ensure people have a variety of well-connected and affordable transportation choices—options that have the potential to reduce health and wealth disparities.

- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**

The project will upgrade KC Metro's Route 120 to the RapidRide H Line and add a bike facility on Delridge Ave SW that connects to the existing neighborhood greenways. The goal is to decrease transit travel time by 10%, improve reliability, and increase transit ridership and people using the corridor on bikes and on foot.

List attachments/exhibits below:

STATE OF WASHINGTON -- KING COUNTY

--SS.

372009

No.

CITY OF SEATTLE, CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:125785-789 TITLE ONLY

was published on

03/28/19

The amount of the fee charged for the foregoing publication is the sum of \$106.09.



[Handwritten Signature]

Subscribed and sworn to before me on

03/28/2019

[Handwritten Signature]
Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

The full text of the following legislation, passed by the City Council on March 11, 2019, and published below by title only, will be mailed upon request, or can be accessed at <http://seattle.legistar.com>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>.

Ordinance 125785

Council Bill 119474

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Ordinance 125786

Council Bill 119460

AN ORDINANCE relating to the 2008 Parks and Green Spaces Levy; utilizing the resources provided by the taxpayers within the Development Category Inflation Adjustment and the Neighborhood Parks and Playgrounds subcategory; increasing appropriations to the Department of Parks and Recreation in the 2019 Adopted Budget; and amending the 2019-2024 Adopted Capital Improvement Program; all by a three-fourths vote of the City Council.

Ordinance 125787

Council Bill 119466

AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the acceptance of a gift of a timber pavilion structure from the Seattle Parks Foundation to be installed in Occidental Square Park for public use.

Ordinance 125788

Council Bill 119434

AN ORDINANCE relating to appropriations for the Delridge Multimodal Corridor Project; amending the 2018 Budget (Ordinance 125475), as amended by Ordinance 125635, to lift the proviso on 2018 Mobility-Capital Budget Control Level expenditures.

Ordinance 125789

Council Bill 119473

AN ORDINANCE granting the University of Washington permission to maintain and operate a pedestrian tunnel under and across Northeast Pacific Street, west of Montlake Boulevard Northeast, for a ten-year term, renewable for two successive ten-year terms; specifying the conditions under which this permit is granted; providing for the acceptance of the permit and conditions; and ratifying and confirming certain prior acts.

Date of publication in the Seattle Daily Journal of Commerce, March 28, 2019.

3/28(372009)