



SEATTLE CITY COUNCIL

Legislative Summary

CB 119460

Record No.: CB 119460

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125786

In Control: City Clerk

File Created: 01/15/2019

Final Action: 03/15/2019

Title: AN ORDINANCE relating to the 2008 Parks and Green Spaces Levy; utilizing the resources provided by the taxpayers within the Development Category Inflation Adjustment and the Neighborhood Parks and Playgrounds subcategory; increasing appropriations to the Department of Parks and Recreation in the 2019 Adopted Budget; and amending the 2019-2024 Adopted Capital Improvement Program; all by a three-fourths vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Juarez

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments: Att 1 – 2008 Parks Levy Project Page Revised

Drafter: Gerald Asp

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	01/29/2019	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	01/29/2019	sent for review	Council President's Office			
Action Text: The Council Bill (CB) was sent for review. to the Council President's Office							
Notes:							
1	Council President's Office	02/05/2019	sent for review	Civic Development, Public Assets, and Native Communities Committee			

Legislative Summary Continued (CB 119460)

Action Text: The Council Bill (CB) was sent for review. to the Civic Development, Public Assets, and Native Communities Committee

Notes:

1	City Council	02/19/2019	referred	Civic Development, Public Assets, and Native Communities Committee
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Action Text: The Council Bill (CB) was referred. to the Civic Development, Public Assets, and Native Communities Committee

Notes:

1	Civic Development, Public Assets, and Native Communities Committee	03/06/2019	pass	Pass
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Action Text: The Committee recommends that City Council pass the Council Bill (CB).

Notes:

In Favor: 3 Chair Juarez, Vice Chair Bagshaw, Member González
Opposed: 0

1	City Council	03/11/2019	passed	Pass
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Action Text: The Council Bill (CB) was passed by the following vote, and the President signed the Bill:

Notes:

In Favor: 7 Councilmember Bagshaw, Councilmember González , Councilmember Herbold, Councilmember Johnson, Councilmember Juarez, Councilmember O'Brien, Councilmember Sawant
Opposed: 0

1	City Clerk	03/14/2019	submitted for Mayor's signature	Mayor
1	Mayor	03/15/2019	Signed	
1	Mayor	03/15/2019	returned	City Clerk
1	City Clerk	03/15/2019	attested by City Clerk	

Action Text: The Ordinance (Ord) was attested by City Clerk.

Notes:

CITY OF SEATTLE

ORDINANCE

125786

COUNCIL BILL

119460

AN ORDINANCE relating to the 2008 Parks and Green Spaces Levy; utilizing the resources provided by the taxpayers within the Development Category Inflation Adjustment and the Neighborhood Parks and Playgrounds subcategory; increasing appropriations to the Department of Parks and Recreation in the 2019 Adopted Budget; and amending the 2019-2024 Adopted Capital Improvement Program; all by a three-fourths vote of the City Council.

WHEREAS, Ordinance 122749 authorized a proposition to be submitted to Seattle's voters that would levy for up to six years regular property taxes in excess of the limitation on levies in Chapter 84.55 RCW, for the purposes of acquiring, developing, or restoring parks, recreation facilities, cultural facilities, green spaces, playfields, trails, community gardens, and shoreline areas; and

WHEREAS, the proposed 2008 Parks and Green Spaces Levy ("Parks Levy") was approved by Seattle voters on November 4, 2008; and

WHEREAS, the Parks Levy program created four major funding categories for levy funds:

1) Acquisitions, 2) Development, 3) Environment, and 4) Opportunity Fund; and

WHEREAS, the Parks and Green Spaces Levy included a \$14 million inflation contingency to cover escalating costs on construction and improvement projects in future years in the Development Category; and

WHEREAS, \$11,594,000 of the inflation contingency has been appropriated year to date; and

WHEREAS, Parks Levy projects have experienced inflation to date and have experienced a very challenging bid climate due to the recent economic boom; and

WHEREAS, the remaining \$2,408,000 of levy inflation adjustment dollars will be used to support the remaining projects within the Development Category as intended; and

WHEREAS, it is anticipated that appropriations for the recommended projects will be included
in the 2019-2024 Capital Improvement Program; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Utilizing the 2008 Parks and Green Spaces Levy's Development Category
inflation adjustment resources provided within the Neighborhood Parks and Playgrounds
subcategory, the 2019 Adopted Budget (Ordinance 125724) is amended to increase the
appropriation in the Neighborhood Parks and Playgrounds subcategory of the Development
Category, as further described in Attachment 1 to this ordinance:

Department	Project Name	Project ID	Amount
Parks and Recreation	Neighborhood Parks & Playgrounds – 2008 Parks Levy	MC-PR-16001	\$2,408,000

Section 2. In order to pay for necessary capital costs and expenses incurred, or to be
incurred, but for which insufficient appropriations were made due to causes that could not
reasonably have been foreseen at the time the 2019 Budget was adopted, the appropriations for
the following item in the 2019 Adopted Budget and the 2019-2024 Adopted Capital
Improvement Program are increased from the funds shown, as follows:

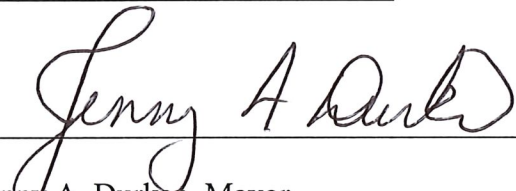
Item	Fund	Department	Budget Summary Level	Amount
2.1	2008 Parks Levy Fund (33860)	Parks and Recreation	2008 Parks Levy (BC-PR-10000)	\$2,408,000
Total				\$2,408,000

Section 3. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a 3/4 vote of all members of the City Council the 11th day of March, 2019, and signed by me in open session in authentication of its passage this 11th day of March, 2019.


President Protem of the City Council

Approved by me this 15th day of MARCH, 2019.


Jenny A. Durkan, Mayor

Filed by me this 15th day of MARCH, 2019.


Monica Martinez Simmons, City Clerk

(Seal)

Attachments:
Attachment 1 – Neighborhood Parks and Playgrounds - 2008 Parks Levy Project Page Revised

Attachment 1
Department of Parks and Recreation
Neighborhood Parks & Playgrounds- 2008 Parks Levy

Project Type:	Ongoing	Project No.:	MC-PR-16001
Start/End Date:	N/A	BSL/Summary Code:	BC-PR-10000
Project Category:	Rehabilitation or Restoration	BSL/Summary Name:	2008 Parks Levy
		Location:	Citywide
Neighborhood District:	Multiple	Council District:	Multiple
Total Project Cost:	N/A	Urban Village:	Not in an Urban Village

The project provides a contingency for Neighborhood Parks & Playground projects on a case-by-case basis, subject to Department recommendations. General costs applicable to all projects, such as interest on borrowed funds, may be paid from this project. This project is part of the 2008 Parks Levy.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
Seattle Voter-Approved Levy	129	688	2,408	0	0	0	0	0	3,225
Total:	129	688	2,408	0	0	0	0	0	3,225

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
2008 Parks Levy Fund	129	688	2,408	0	0	0	0	0	3,225
Total:	129	688	2,408	0	0	0	0	0	3,225

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Spending Plan									
2008 Parks Levy Fund	129	688	2,408	0	0	0	0	0	3,225
Total:	129	688	2,408	0	0	0	0	0	3,225

	2018	2019	2020	2021	2022	2023	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Parks and Recreation	Gerry Asp/233-1503	Anna Hurst/733-9317

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to the 2008 Parks and Green Spaces Levy; utilizing the resources provided by the taxpayers within the Development Category Inflation Adjustment and the Neighborhood Parks and Playgrounds subcategory; increasing appropriations to the Department of Parks and Recreation in the 2019 Adopted Budget; and amending the 2019-2024 Adopted Capital Improvement Program; all by a three-fourths vote of the City Council.

Summary and background of the Legislation:

The 2008 Parks and Green Spaces Levy included four major funding categories including (1) Acquisitions, (2) Environment, (3) Opportunity Fund, and (4) Development. The Development Category included a \$14 million inflation allowance to ensure that projects implemented in the later years of the Levy would have sufficient funding. Of the total amount, Parks Levy projects have utilized \$11,594,000 of this inflation allowance to date, leaving an inflation contingency balance of \$2,408,000.

Due to increases in inflation to date, Parks is planning to use the remaining \$2,408,000 of levy inflation adjustment dollars to fund the remaining projects within the Development Category as prescribed by the 2008 Levy. (Note that the inflation adjustment was included in the Development Subcategory, Neighborhood Parks and Playgrounds, and this legislation appropriates the funding at that level.)

The \$11,594,000 of inflation adjustment funding previously spent includes:

- Ordinance 123593: appropriated \$905,000 in 2011 to supplement spray park conversion development projects;
- Ordinance 123750: reallocated \$9,758,000 in 2011 to fund 17 high priority major maintenance projects to free up funding for the SAAM renovation project;
- Ordinance 123932: allocated \$500,000 in 2012 to further support the Langston Hughes Performing Arts Center Renovation Project; and
- Citywide Contracting: \$431,000 has been used toward citywide contracting costs on various 2008 Parks Levy development projects.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? x Yes No

Project Name:	Project I.D.:	Project Location:	Start Date:	End Date:	Total Project Cost Through 2023:
Neighborhood Parks & Playgrounds-General	MC-PR-16001	N/A	N/A	N/A	\$2,408,000

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? x Yes No

Appropriation change (\$):	General Fund \$		Other \$	
	2019	2020	2019	2020
			\$2,408,000	
Estimated revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	2019	2020	2019	2020
Positions affected:	No. of Positions		Total FTE Change	
	2019	2020	2019	2020

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?
No.

Is there financial cost or other impacts of *not* implementing the legislation?
Yes, DPR will not be able to complete the remaining projects within the Development Category of the 2008 Parks and Green Spaces Levy without this additional funding.

3.d. Appropriations

 X This legislation adds, changes, or deletes appropriations.

Fund Name and number	Dept	Budget Summary Level Name/##	2019 Appropriation Change	2020 Estimated Appropriation Change
2008 Parks Levy Fund (33860)	Parks & Recreation	2008 Parks Levy (BC-PR-10000)	\$2,408,000	\$0
TOTAL			\$2,408,000	0

*See budget book to obtain the appropriate Budget Control Level for your department.

Is this change one-time or ongoing?

It is one-time funding.

Appropriations Notes:

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

No, this legislation does not affect any departments besides DPR.

b. Is a public hearing required for this legislation?

No, a public hearing is not required for this legislation.

c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

No, this legislation does not require landlords or sellers of real property to provide information regarding the property to a buyer or tenant.

d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No, a publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* is not required.

e. Does this legislation affect a piece of property?

Yes, it supports the renovation and improvement of various DPR sites throughout the city.

f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

This legislation supports the renovation and improvement of various DPR sites throughout the city, which benefits all park users.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).

N/A

List attachments/exhibits below:

STATE OF WASHINGTON -- KING COUNTY

--SS.

372009

No.

CITY OF SEATTLE, CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:125785-789 TITLE ONLY

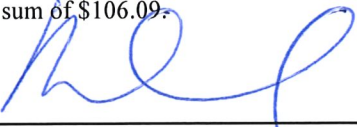
was published on

03/28/19

The amount of the fee charged for the foregoing publication is the sum of \$106.09.

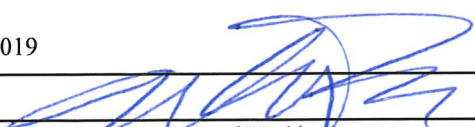


Affidavit of Publication



Subscribed and sworn to before me on

03/28/2019



Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

The full text of the following legislation, passed by the City Council on March 11, 2019, and published below by title only, will be mailed upon request, or can be accessed at <http://seattle.legistar.com>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>.

Ordinance 125785

Council Bill 119474

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Ordinance 125786

Council Bill 119460

AN ORDINANCE relating to the 2008 Parks and Green Spaces Levy; utilizing the resources provided by the taxpayers within the Development Category Inflation Adjustment and the Neighborhood Parks and Playgrounds subcategory; increasing appropriations to the Department of Parks and Recreation in the 2019 Adopted Budget; and amending the 2019-2024 Adopted Capital Improvement Program; all by a three-fourths vote of the City Council.

Ordinance 125787

Council Bill 119466

AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the acceptance of a gift of a timber pavilion structure from the Seattle Parks Foundation to be installed in Occidental Square Park for public use.

Ordinance 125788

Council Bill 119434

AN ORDINANCE relating to appropriations for the Delridge Multimodal Corridor Project; amending the 2018 Budget (Ordinance 125475), as amended by Ordinance 125635, to lift the proviso on 2018 Mobility-Capital Budget Control Level expenditures.

Ordinance 125789

Council Bill 119473

AN ORDINANCE granting the University of Washington permission to maintain and operate a pedestrian tunnel under and across Northeast Pacific Street, west of Montlake Boulevard Northeast, for a ten-year term, renewable for two successive ten-year terms; specifying the conditions under which this permit is granted; providing for the acceptance of the permit and conditions; and ratifying and confirming certain prior acts.

Date of publication in the Seattle Daily Journal of Commerce, March 28, 2019.

3/28(372009)