



SEATTLE CITY COUNCIL

Legislative Summary

CB 119391

Record No.: CB 119391

Type: Ordinance (Ord)

Status: Passed

Version: 2

Ord. no: Ord 125699

In Control: City Clerk

File Created: 09/19/2018

Final Action: 11/26/2018

Title: AN ORDINANCE amending Ordinance 125493, which amended the 2018 Budget (Ordinance 125475), including the 2018-2023 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2018-2023 CIP; creating exempt positions; amending existing CIP project descriptions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Bagshaw

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments: Att A - Freeway Park Improvements, Att B - Skatepark Relocation, Att C - SMT Chiller Plant Replacement

Drafter: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	09/24/2018	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	10/22/2018	sent for review	Council President's Office			
1	Council President's Office	10/24/2018	sent for review	Select Budget Committee			
1	City Council	11/05/2018	referred	Select Budget Committee			

Action Text: The Council Bill (CB) was referred. to the Select Budget Committee

Notes:

- 1 Select Budget Committee 11/07/2018
- 1 Select Budget Committee 11/14/2018 pass as amended Pass
- Action Text: The Committee recommends that City Council pass as amended the Council Bill (CB).
- In Favor: 7 Chair Bagshaw, Member González , Member Herbold, Member Johnson,
Member Juarez, Member Mosqueda, Member O'Brien
- Opposed: 0
- Absent(NV): 2 Member Harrell, Member Sawant
- 1 City Council 11/19/2018 passed Pass
- Action Text: The Council Bill (CB) was passed by the following vote, and the President signed the Bill:
- Notes:
- In Favor: 9 Councilmember Bagshaw, Councilmember González , Council
President Harrell, Councilmember Herbold, Councilmember Johnson,
Councilmember Juarez, Councilmember Mosqueda, Councilmember
O'Brien, Councilmember Sawant
- Opposed: 0
- 2 City Clerk 11/21/2018 submitted for Mayor
Mayor's signature
- 2 Mayor 11/26/2018 Signed
- 2 Mayor 11/26/2018 returned City Clerk
- 2 City Clerk 11/26/2018 attested by City Clerk
- Action Text: The Ordinance (Ord) was attested by City Clerk.
- Notes:
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CITY OF SEATTLE

ORDINANCE 125699

COUNCIL BILL 119391

AN ORDINANCE amending Ordinance 125493, which amended the 2018 Budget (Ordinance 125475), including the 2018-2023 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2018-2023 CIP; creating exempt positions; amending existing CIP project descriptions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The appropriations for the following items in the 2018 Adopted Budget are reduced from the funds shown below:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
1.1	Department of Neighborhoods (DON)	General Fund (00100)	Neighborhood Matching Fund (00100-BO-DN-I3400)	(\$3,943,285)
1.2	Finance General (FG)	General Fund (00100)	Reserves (00100-BO-FG-2QD00)	(\$1,800,000)
1.3	Human Services Department (HSD)	Human Services Fund (16200)	Addressing Homelessness (16200-BO-HS-H3000)	(\$2,716,449)
1.4	Seattle Police Department (SPD)	General Fund (00100)	Patrol Operations (00100-BO-SP-P1800)	(\$4,000,000)
1.5	Finance & Administrative Services (FAS)	General Fund (00100)	City Finance (00100-BO-FA-CITYFINANCE)	(\$603,000)
1.6	Finance & Administrative Services (FAS)	General Fund (00100)	Regulatory Compliance and Consumer Protection (00100-BO-FA-RCCP)	(\$50,000)
1.7	Seattle Department of Transportation (SDOT)	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)	(\$100,000)
1.8	Human Services Department (HSD)	General Fund (00100)	Addressing Homelessness (00100-BO-HS-H3000)	(\$1,000,000)
Total				(\$14,212,734)

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in 2018, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2018 Budget, appropriations for the following items in the 2018 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
2.1	Department of Neighborhoods (DON)	General Fund (00100)	Community Building (00100-BO-DN-I3300)	\$100,000
2.2	Finance General (FG)	General Fund (00100)	Reserves (00100-BO-FG-2QD00)	\$950,000
2.3	Seattle Information Technology Department (ITD)	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$20,000
2.4	Seattle Information Technology Department (ITD)	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$110,000
2.5	Seattle Information Technology Department (ITD)	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$350,000
2.6	Seattle Information Technology Department (ITD)	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$80,000
2.7	Seattle Information Technology Department (ITD)	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$195,000
2.8	Seattle Information Technology Department (ITD)	Information Technology Fund (50410)	Engineering and Operations (50410-BO-IT-D3000)	\$4,700,000
2.9	Seattle Information Technology Department (ITD)	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$243,000
2.10	Executive/Office of Planning and Community Development (OPCD)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	\$50,000
2.11	Seattle Department of Construction and Inspections (SDCI)	General Fund (00100)	Government Policy, Safety & Support (00100-BO-CI-U2600)	\$20,000

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
2.12	Seattle Department of Transportation (SDOT)	General Fund (00100)	Mobility Operations (00100-BO-TR-17003)	\$53,838
2.13	Seattle Streetcar (STCAR)	Seattle Streetcar Operating Fund (10800)	South Lake Union Streetcar Operations (10800-BO-TR-12001)	\$215,315
2.14	Seattle Streetcar (STCAR)	Seattle Streetcar Operating Fund (10800)	First Hill Streetcar Operations (10800-BO-TR-12002)	\$1,229,557
Total				\$8,316,710

Section 3. In order to pay for necessary costs and expenses incurred or to be incurred in 2018, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2018 Budget, appropriations for the following items in the 2018 Budget, which are backed by new revenues, are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
3.1	Executive/City Budget Office (CBO)	General Fund (00100)	City Budget Office (00100-BO-CB-CZ000)	\$475,000
3.2	Seattle Fire Department (SFD)	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$192,514
3.3	Seattle Fire Department (SFD)	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$11,000
3.4	Human Services Department (HSD)	Human Services Fund (16200)	Addressing Homelessness (16200-BO-HS-H3000)	\$500,000
Total				\$1,178,514

Section 4. The Freeway Park Improvements project (MC-PR-21011) as described in Attachment A to this ordinance, the Skatepark Relocation project (MC-SC-S1901) as described in Attachment B to this ordinance, and the Seattle Municipal Tower Chiller Plant Replacement project (MC-FA-SMTCHLRPL) as described in Attachment C to this ordinance are established in the 2018-2023 Adopted Capital Improvement Program.

Section 5. To pay for necessary capital costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2018 Budget was adopted, the appropriations and project allocations for the following items in the 2018 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
5.1	Seattle Center (CEN)	General Fund (00100)	Building and Campus Improvements (00100-BC-SC- S03P01)	\$1,750,000	Public Gathering Space Improvements Master Project (MC-SC-S9902)	(((\$0)) \$1,250
					Skatepark Relocation Master Project (MC-SC-S1901)	(((\$0)) \$500
5.2	Department of Parks and Recreation (DPR)	Park and Recreation Fund (10200)	Building For The Future (10200- BC-PR-20000)	\$750,000	Freeway Park Improvements (MC-PR-21011)	(((\$0)) \$750
5.3	Finance & Administrative Services (FAS)	REET I Capital Projects Fund (30010)	General Government Facilities - General (30010- BC-FA- GOVTFAC)	\$346,000	City Hall and Seattle Municipal Tower Tenant Improvements' (MC-FA- CTYHLTIMP)	(((\$1,285)) \$1,631
5.4	Seattle Department of Transportation (SDOT)	REET I Capital Projects Fund (30010)	Mobility-Capital (30010-BC-TR- 19003)	\$500,000	King Street Station Tenant Improvements (MC-TR-C049)	(((\$0)) \$500
Total				\$3,346,000		(((\$1,285)) \$4,631

Section 6. Contingent upon the execution of the grant or other funding agreement authorized in Section 1 and Section 2 of the ordinance introduced as Council Bill 119390 and in

order to pay for necessary costs and expenses for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2018 Budget was adopted, the appropriations for the following items in the 2018 Budget are increased as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
6.1	Department of Education and Early Learning (DEEL)	General Fund (00100)	Post-Secondary (00100-BO-EE-IL300)	\$25,000
6.2	Executive/Immigrant and Refugee Affairs (OIRA)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	\$35,000
6.3	Executive/Office of Planning and Community Development (OPCD)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	\$100,000
6.4	Seattle Department of Transportation (SDOT)	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	\$50,000
6.5	Seattle Fire Department (SFD)	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$344,000
6.6	Seattle Fire Department (SFD)	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$69,000
6.7	Seattle Fire Department (SFD)	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$263,000
6.8	Seattle Fire Department (SFD)	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$47,000
6.9	Seattle Fire Department (SFD)	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$1,266,000
Total				\$2,199,000

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 7. The following new position, which is exempt from Civil Service and Public Safety Civil Service rules and laws, is created in the Law Department:

Item	Department	Position Title	Position Status	Number
7.1	Law Department	City Attorney, Asst	Full-Time	1.0
Total				1.0

The City Attorney is authorized to fill the position under the City Attorney's authority subject to Seattle Municipal Code Title 4, the City's Personnel Rules, and applicable employment laws.

Section 8. The appropriations for the following items in the 2018 Budget are modified, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Additional Budget Appropriation
8.1	Human Services Department (HSD)	Human Services Fund (16200)	Leadership and Administration (16200-BO-HS-H5000)	\$243,000
			Addressing Homelessness (16200-BO-HS-H3000)	(\$243,000)
8.2	Seattle Information Technology Department (ITD)	Information Technology Fund (50410)	Security, Risk & Compliance (50410-BO-IT-D5000)	\$670,000
			IT Initiatives (50410-BO-IT-D9000)	(\$670,000)
8.3	Law Department (LAW)	General Fund (00100)	Leadership and Administration (00100-BO-LW-J1100)	\$1,399,923
			Civil (00100-BO-LW-J1300)	(\$1,399,923)
8.4	Law Department (LAW)	General Fund (00100)	Leadership and Administration (00100-BO-LW-J1100)	\$710,279
			Criminal (00100-BO-LW-J1500)	(\$710,279)
8.5	Law Department (LAW)	General Fund (00100)	Leadership and Administration (00100-BO-LW-J1100)	\$34,156
			Precinct Liaison Attorneys (00100-BO-LW-J1700)	(\$34,156)
Net Change				\$0

Section 9. General Fund appropriations in the 2018 Adopted Budget supported with restricted Sweetened Beverage Tax and unrestricted General Fund resources are modified as follows:

Item	Funding Source	Budget Summary Level/BCL Code	Funding Source - Restricted General Fund Resource (Sweetened Beverage Tax)	Funding Source - Unrestricted General Fund Resources	Net Change
9.1	Executive/Office of Sustainability and Environment	Office of Sustainability and Environment (00100-BO-SE-X1000)	\$365,000	(\$365,000)	\$0
	Human Services Department (HSD)	Supporting Affordability & Livability (00100-BO-HSD-H1000)	\$1,951,869	(\$1,951,869)	\$0
	Department of Education and Early Learning (DEEL)	Early Learning (00100-PO-EE-IL100)	\$2,486,214	(\$2,486,214)	\$0
Net Change			\$4,803,083	(\$4,803,083)	\$0

Section 10. The appropriations for the following items in the 2018 Budget are modified, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Additional Budget Appropriation
10.1	Human Services Department (HSD)	Human Services Fund (16200)	Addressing Homelessness (16200-BO-HS-H3000)	(\$790,000)
	Executive/Office of Economic Development (OED)	General Fund (00100)	Business Services (00100-BO-ED-X1D00)	\$790,000
Net Change				\$0

Note: This transfer from HSD to the General Fund is backed by a reimbursable grant.

Section 11. Appropriations in the 2018 Adopted Budget and project allocations in the 2018-2023 Adopted Capital Improvement Program, as adjusted by subsequent ordinance, are further modified as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	BCL Appropriation Change	CIP Project Name/ Project ID	Allocation (in \$000's)
11.1	Seattle Department of Transportation (SDOT)	2017 LTGO Bond Fund (36400)	Major Maintenance/ Replacement (36400-BC-TR- 19001)	(\$2,872,685)	Bridge Rehab/ Replacement (MC-TR- C045)	(((\$4,544)) <u>\$1,672</u>
			Major Projects (36400-BC-TR- 19002)	\$966,373	Alaskan Way Viaduct Replacement – Habitat Beach (MC-TR- C066)	(((\$0)) <u>\$4,200</u>
					Elliot Bay Seawall (MC- TR-C014)	(((\$4,949)) <u>\$1,715</u>
			Mobility Capital (36400-BC-TR- 19003)	\$1,906,312	23rd Avenue Corridor Replacement (MC-TR- C037)	(((\$1,650)) <u>\$976</u>
					Northgate Bridge and Cycle Track (MC-TR- C030)	(((\$0)) <u>\$2,580</u>
Total				\$0		(((\$11,143)) <u>\$11,143</u>

Item	Department	Fund	Budget Summary Level/ BCL Code	BCL Appropriation Change	CIP Project Name/ Project ID	Allocation (in '000's)
11.2	Seattle Department of Transportation (SDOT)	Transportation Fund (13000)	Major Maintenance/ Replacement (13000-BC-TR- 19001)	\$226,351	Bridge Rehab/ Replacement (MC-TR- C045)	(((\$11,652)) \$10,978
					Non-Arterial Street Resurfacing and Restoration (MC-TR- C041)	(((\$433)) \$1,333
			Mobility Capital (13000-BC-TR- 19003)	(\$226,351)	23rd Avenue Corridor Replacement (MC-TR- C037)	(((\$3,198)) \$2,972
Total				\$0		(((\$15,283)) \$15,283
11.3	Finance & Administrative Services (FAS)	Facility Asset Preservation Fund (50322)	Asset Preservation – Schedule 1 Facilities (50322-BC-FA- APSCH1FAC)	\$0	Asset Preservation – Schedule 1 Facilities (MC-FA- APSCH1FAC)	(((\$10,543)) \$5,543
					Seattle Municipal Tower Chiller Plant Replacement (MC-FA- SMTCHLRPL)	(((\$0)) \$5,000
Total				\$0		(((\$10,543)) \$10,543

*Amounts transferred include allocations from prior year unspent budget authority automatically carried forward to 2018.

Section 12. The 2018-2023 Adopted Capital Improvement Program is amended as follows:

Item	Department	Project Name	Old Project ID	New Project ID
12.1	Seattle City Light	Vegetation Management Compliance System	MC-CL-YD9977	MC-CL-YD9978

Section 13. Appropriations in the 2018 Adopted Budget and project allocations in the 2018-2023 Adopted Capital Improvement Program, as adjusted by subsequent ordinance, are further modified as follows:

Item	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation	CIP Project Name	2018 CIP Allocation (in \$000's)
13.1	Move Seattle Levy Fund (10398)	Mobility Capital (10398-BC-TR-19003)	(\$47,522,648)	Next Gen ITS Improvements (MC-TR-C021)	(((\$2,394)) \$0
				Roosevelt Multimodal Corridor (MC-TR-C013)	(((\$3,208)) \$2,244
				23 rd Avenue Corridor Impr (MC-TR-C037)	(((\$10,000)) \$0
				Delridge Multimodal Impr (MC-TR-C042)	(((\$1,018)) \$508
				Burke-Gilman Trail Ext (MC-TR-C044)	(((\$4,931)) \$1,918
				Fauntleroy Way SW Grn Blvd (MC-TR-C046)	(((\$10,860)) \$232
				Madison Street BRT (MC-TR-C051)	(((\$6,246)) \$1,005
				Rainier/Jackson MultiMod Corr (MC-TR-C053)	(((\$2,097)) \$276

Item	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation	CIP Project Name	2018 CIP Allocation (in \$000's)
				Freight Spot Impr Pgm (MC-TR-C047)	(((\$2,358)) \$613
				Heavy Haul Network Program (MC-TR-C090)	(((\$1,091)) \$545
				South Lander Grade Separation (MC-TR-C028)	(((\$5,000)) \$3,000
				Accessible Mt. Baker (MC-TR-C002)	(((\$1,877)) \$873
				PMP – New Sidewalk Program (MC-TR-C058)	(((\$11,115)) \$6,519
				PMP – Crossing Improvements (MC-TR-C061)	(((\$2,040)) \$1,823
				SPU Drainage Partn – Broadview (MC-TR-C036)	(((\$956)) \$150
				BMP – Protected Bike Lanes (MC-TR-C062)	(((\$8,085)) \$6,744
				BMP – Greenways (MC-TR-C063)	(((\$2,700)) \$2,292
				New Traffic Signals (MC-TR-C020)	(((\$285)) \$0
		Major Maintenance/ Replacement (10398-BC-TR-19001)	(\$17,196,494)	BMP - Urban Trails & Bikeways (MC-TR-C060)	(((\$1,292)) \$659
				Bridge Rehab and Replace Ph II (MC-TR-C039)	(((\$2,766)) \$1,415
				Bridge Rehab and Replace (MC-TR-C045)	(((\$8,474)) \$1,515

Item	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation	CIP Project Name	2018 CIP Allocation (in \$000's)
				Bridge Seismic - Phase III (MC-TR-C008)	(((\$8,763)) \$5,816
				Arterial Asphalt/ Concrete Ph 1 (MC-TR-C070)	(((\$6,595)) \$1,795
				SPU Drainage Partn - South Pk (MC-TR-C054)	(((\$828)) \$320
	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	(\$34,308,573)	Next Gen ITS Improvements (MC-TR-C021)	(((\$2,554)) \$545
				23rd Avenue Corridor Impr (MC-TR-C037)	(((\$3,198)) \$1,707
				Delridge Multimodal Impr (MC-TR-C042)	(((\$5,000)) \$987
				Fauntleroy Way SW Grn Blvd (MC-TR-C046)	(((\$1,189)) \$189
				Madison Street BRT (MC-TR-C051)	(((\$5,553)) \$4,750
				Rainier/Jackson MultiMod Corr (MC-TR-C053)	(((\$3,009)) \$1,209
				Burke-Gilman Trail Ext (MC-TR-C044)	(((\$978)) \$0
				South Lander Grade Separation (MC-TR-C028)	(((\$28,710)) \$12,412
				Northgate Brdg and Cycle Track (MC-TR-C030)	(((\$3,597)) \$436
				PMP - New Sidewalk Program (MC-TR-C058)	(((\$4,569)) \$3,626

Item	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation	CIP Project Name	2018 CIP Allocation (in \$000's)
				PMP - Crossing Improvements (MC-TR-C061)	(((\$2,943)) \$1,765
				BMP - Protected Bike Lanes (MC-TR-C062)	(((\$2,503)) \$1,924
				New Traffic Signals (MC-TR-C020)	(((\$899)) \$843
		Major Maintenance/ Replacement (13000-BC-TR-19001)	(\$12,011,898)	Bridge Rehab and Replace Ph II (MC-TR-C039)	(((\$1,970)) \$1,871
				Bridge Rehab and Replace (MC-TR-C045)	(((\$11,652)) \$2,149
				Bridge Seismic - Phase III (MC-TR-C008)	(((\$4,905)) \$2,495
		School Safety Traffic and Pedestrian Improvement Fund (18500)	(\$4,000,662)	PMP - New Sidewalk Program (MC-TR-C058)	(((\$9,273)) \$5,272
	REET I Capital Fund (30010)	Mobility-Capital (30010-BC-TR-19003)	(\$1,572,716)	Northgate Brdg and Cycle Track (MC-TR-C030)	(((\$2,658)) \$1,666
				Vision Zero (MC-TR-C064)	(((\$990)) \$409
		Major Maintenance/ Replacement (30010-BC-TR-19001)	(\$607,719)	Arterial Asphalt/ Concrete Ph 2 (MC-TR-C033)	(((\$2,543)) \$1,935
	REET II Capital Fund (30020)	Mobility-Capital (30020-BC-TR-19003)	(\$8,395,193)	Next Gen ITS Improvements (MC-TR-C021)	(((\$1,163)) \$176

Item	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation	CIP Project Name	2018 CIP Allocation (in \$000's)
				23rd Avenue Corridor Impr (MC-TR-C037)	(((\$1,314)) \$422
				South Lander Grade Separation (MC-TR-C028)	(((\$5,852)) \$234
				PMP - New Sidewalk Program (MC-TR-C058)	(((\$1,625)) \$727
		Major Maintenance/ Replacement (30020-BC-TR-19001)	(\$450,000)	Arterial Asphalt/ Concrete Ph 2 (MC-TR-C033)	(((\$450)) \$0
	Unrestricted Cumulative Reserve Fund (00164)	Mobility-Capital (00164-BC-TR-19003)	(\$94,856)	Next Generation Intelligent Transportation System (ITS) (MC-TR-C021)	(((\$126)) \$31
Total			(\$126,160,759)		

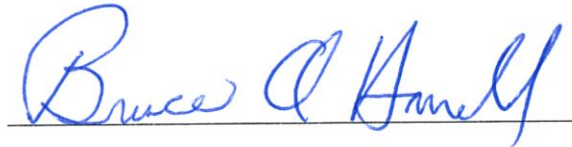
Section 14. The following appropriations from the funds displayed are abandoned effective November 1, 2018, in the amounts shown or in such lesser amount as the City Budget Director determines remained unexpended and unencumbered from each appropriation as of that date:

Item	Department	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation	CIP Project Name	2018 CIP Allocation (in \$000's)
14.1	Seattle Information Technology Department (ITD)	Information Technology Fund (50410)	Capital Improvement Projects (50410-BC-IT- C7000)	(\$1,954,140)	Applications Development - FAS (MC-IT- C6310)	(((\$3,375)) \$1,421
Net Change				(\$1,954,140)		(\$1,954)

1 Section 15. Any act consistent with the authority of this ordinance taken after its passage
2 and prior to its effective date is hereby ratified and confirmed.

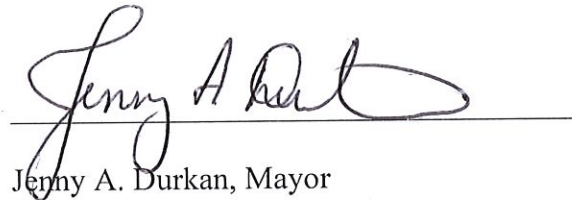
Section 16. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a 3/4 vote of all the members of the City Council the 19th day of November, 2018, and signed by me in open session in authentication of its passage this 19th day of November, 2018.



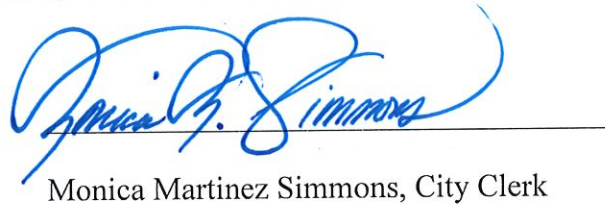
President _____ of the City Council

Approved by me this 26th day of November, 2018.



Jenny A. Durkan, Mayor

Filed by me this 26th day of NOVEMBER, 2018.



Monica Martinez Simmons, City Clerk

(Seal)

Attachments:

Attachment A – Freeway Park Improvements

Attachment B – Skatepark Relocation

Attachment C – Seattle Municipal Tower Chiller Plant Replacement

Department of Parks and Recreation

Freeway Park Improvements

Project Type:	Discrete	Project No.:	MC-PR-21011
Start/End Date:	2018-2021	BSL/Program Code:	BC-PR-20000
Project Category:	Improved Facility	BSL/Program Name:	Building for the future
Current Project Stage:	Construction	Location:	1227 9th Ave
Neighborhood District:	Downtown/East	Council District:	7
Total Project Cost:	\$10,000	Urban Village:	Downtown and First Hill/Capitol Hill

This project will make major improvements to Freeway Park, including renovation and upgrades to its electrical and lighting systems, utilities, and storm-water infrastructure. Related work may also include enhancements to entries, renovation of the comfort station, site furnishings, wayfinding, programming and activation. This project is part of the Building for the future BSL, and uses mitigation funds allocated from the Convention Center expansion public benefits package.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Resources									
Private Funding/Donations	0	0	750	1,200	8,050	0	0	0	10,000
Total:	0	0	750	1,200	8,050	0	0	0	10,000

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Fund Appropriations/ Allocations*									
Parks and Recreation Fund	0	0	750	1,200	8,050	0	0	0	10,000
Total:	0	0	750	1,200	8,050	0	0	0	10,000

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Spending Plan									
Parks and Recreation Fund	0	0	750	1,200	7,050	1,000	0	0	10,000
Total:	0	0	750	1,200	7,050	1,000	0	0	10,000

	2018	2019	2020	2021	2022	2023	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.

2018 - 2023 Adopted Capital Improvement Program

Skatepark Relocation

Project Type:	Discrete	Project No.:	MC-SC-S1901
Start/End Date:	2018-2020	BSL/Program Code:	BC-SC-S03P01
Project Category:	Rehabilitation or Restoration	BSL/Program Name:	Building & Campus Improvements
Current Project Stage:	Initiation, Project Definition, & Planning	Location:	
Neighborhood District:		Council District:	
Total Project Cost:	\$2,200	Urban Village:	

This project provides for the replacement of the Seattle Center Skatepark at a new location. The existing skatepark is within the footprint of the Arena construction project. OVG, the developer of the Arena, is contributing to the cost of skatepark replacement.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Resources									
Private Funding/Donations	0	0	500	0	0	0	0	0	500
Real Estate Excise Tax I	0	0	0	1,700	0	0	0	0	1,700
Total:	0	0	500	1,700	0	0	0	0	2,200

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Fund Appropriations/ Allocations*									
General Fund	0	0	500	0	0	0	0	0	500
REET I Capital Fund	0	0	0	1,700	0	0	0	0	1,700
Total:	0	0	500	1,700	0	0	0	0	2,200

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Spending Plan									
General Fund	0	0	75	175	250	0	0	0	500
REET I Capital Fund	0	0	0	250	1,450	0	0	0	1,700
Total:	0	0	75	425	1,700	0	0	0	2,200

	2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.

Finance and Administrative Services

Seattle Municipal Tower Chiller Plant Replacement

Project Type:	Discrete	Project No.:	MC-FA-SMTCHLRPL
Start/End Date:	2018-2020	BSL/Program Code:	BC-FA-APSCH1FAC
Project Category:	Rehabilitation or Restoration	BSL/Program Name:	Asset Preserv Sch 1 Facilities
Current Project Stage:	Design	Location:	700 Fifth AVE
Neighborhood District:	Downtown	Council District:	7
Total Project Cost:	\$18,500	Urban Village:	Downtown

This project replaces the chiller plant in the Seattle Municipal Tower (SMT). The project will require a multi-year execution plan to allow for permitting, design, procurement and construction to occur during the windows of opportunity when cooling is not required. This highly technical, complex construction effort is a once-in-a-generation endeavor. With a dwindling supply of spare parts for maintenance and repairs, it is no longer feasible to defer this critical work, and delaying the project would put FAS at risk of not being able to provide essential cooling to City of Seattle offices and other building tenants.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Resources									
Real Estate Excise Tax I	0	0	0	3,000	500	0	0	0	3,500
Department Space Allocation Charges	0	0	5,000	0	0	0	0	0	5,000
2019 LTGO Bond Proceeds	0	0	0	3,500	0	0	0	0	3,500
2020 LTGO Bond Proceeds	0	0	0	0	6,500	0	0	0	6,500
Total:	0	0	5,000	6,500	7,000	0	0	0	18,500

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Fund Appropriations/ Allocations*									
REET I Capital Fund	0	0	0	3,000	500	0	0	0	3,500
Facility Asset Preservation Fund	0	0	5,000	0	0	0	0	0	5,000
2019 Multipurpose LTGO Bond Fund	0	0	0	3,500	0	0	0	0	3,500
2020 Multipurpose LTGO Bond Fund	0	0	0	0	6,500	0	0	0	6,500
Total:	0	0	5,000	6,500	7,000	0	0	0	18,500

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Spending Plan									
REET I Capital Fund	0	0	0	3,000	500	0	0	0	3,500
Facility Asset Preservation Fund	0	0	5,000	0	0	0	0	0	5,000
2019 Multipurpose LTGO Bond Fund	0	0	0	3,500	0	0	0	0	3,500
2020 Multipurpose LTGO Bond Fund	0	0	0	0	6,500	0	0	0	6,500
Total:	0	0	5,000	6,500	7,000	0	0	0	18,500
			2018	2019	2020	2021	2022	2023	Total
O & M Costs (Savings)									
Total:			0	0	0	0	0	0	0

** Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.*

2018 - 2023 Adopted Capital Improvement Program

STATE OF WASHINGTON -- KING COUNTY

--SS.

368335

No.

CITY OF SEATTLE, CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:125697-125727 ORDINANC

was published on

12/11/18

The amount of the fee charged for the foregoing publication is the sum of \$569.50, which amount has been paid in full.



Subscribed and sworn to before me on

12/11/2018

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

The full text of the following legislation, passed by the City Council on November 19, 2018, and published below by title only, will be mailed upon request, or can be accessed at <http://seattle.legistar.com>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>.

Ordinance 125697

Council Bill 119409

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Ordinance 125698

Council Bill 119390

AN ORDINANCE authorizing, in 2018, acceptance of funding from non City sources (commonly known as the 3rd quarter grant acceptance ordinance); authorizing the heads of the Executive Department, Department of Education and Early Learning, Seattle Fire Department, and Seattle Department of Transportation to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Ordinance 125699

Council Bill 119391

AN ORDINANCE amending Ordinance 125493, which amended the 2018 Budget (Ordinance 125475), including the 2018-2023 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2018-2023 CIP; creating exempt positions; amending existing CIP project descriptions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 125700

Council Bill 119381

AN ORDINANCE relating to Seattle Center parking charges; amending Section 17.19.010 of the Seattle Municipal Code.

Ordinance 125701

Council Bill 119382

AN ORDINANCE relating to the Seattle Center Department; modifying the Seattle Center Fee Range Schedule authorized by Section 17.16.015 of the Seattle Municipal Code, and repealing Attachment A to Ordinance 125199.

Ordinance 125702

Council Bill 119385

AN ORDINANCE relating to fees charged by the Seattle Animal Shelter; and amending Chapter 9.26 of the Seattle Municipal Code.

Ordinance 125703

Council Bill 119384

AN ORDINANCE relating to regulatory business and professional license fees; adjusting business and professional license fees associated with the regulated activities of public parking lots and garages, used goods, adult entertainment, and marijuana; and amending Seattle Municipal Code Sections 6.48.020, 6.204.080, 6.270.060, and 6.500.080.

Ordinance 125704

Council Bill 119386

AN ORDINANCE related to fees and charges for permits and activities of the Seattle Department of Construction and Inspections, related fees by other departments, and technical corrections; amending Sections 22.900B.010, 22.900B.020, 22.900C.010, 22.900D.010, 22.900D.090, 22.900D.100, 22.900D.110, 22.900D.140,

22.900D.160, 22.900E.020, 22.900E.030, 22.900E.040, 22.900E.050, 22.900E.060, 22.900F.010, 22.900G.010, and 22.900G.015 of the Seattle Municipal Code.

Ordinance 125705

Council Bill 119387

AN ORDINANCE related to the Rental Registration and Inspection Ordinance program, administered by the Seattle Department of Construction and Inspections; adding Seattle Municipal Code (SMC) Sections 22.900H.070 and 22.900H.080; and amending SMC Sections 22.214.040, 22.214.050, 22.900H.020, 22.900H.030, 22.900H.050, and 22.900H.060.

Ordinance 125706

Council Bill 119388

AN ORDINANCE relating to street and sidewalk use; amending the Street Use Permit Fee Schedule authorized by Section 15.04.074 of the Seattle Municipal Code; removing street vacation fees from the Seattle Municipal Code in conformity with the new Street Use Permit Fee Schedule; and amending Section 15.62.030 of the Seattle Municipal Code.

Ordinance 125707

Council Bill 119389

AN ORDINANCE relating to the Building and Construction Codes, Subtitle VI, Fire Code; adding, deleting, and revising various Seattle Fire Department permit, certificate, inspection, and plan review fees and related provisions; and amending Sections 15.35.010, 22.602.010, 22.602.045, 22.602.050, 22.602.070, and 22.602.090 of the Seattle Municipal Code.

Ordinance 125708

Council Bill 119383

AN ORDINANCE relating to the Department of Parks and Recreation; establishing the 2019-2020 fee schedule for the use of park properties and other park and recreation facilities and services; and superseding previous park and recreation fee schedules.

Ordinance 125709

Council Bill 119349

AN ORDINANCE relating to the City Light Department; amending rates, terms, and conditions for the use and sale of electricity supplied by the City Light Department for 2019 and 2020; and amending Sections 21.49.020, 21.49.030, 21.49.052, 21.49.055, 21.49.057, 21.49.058, 21.49.060, 21.49.065, and 21.49.085 of the Seattle Municipal Code.

Ordinance 125710

Council Bill 119350

AN ORDINANCE relating to the City Light Department; amending Section 21.49.086 of the Seattle Municipal Code to create Net Wholesale Revenue targets for 2019 and 2020 consistent with those assumed in the City Light 2019-2024 Strategic Plan approved by the City Council via Resolution 31819.

Ordinance 125711

Council Bill 119394

AN ORDINANCE relating to the electric system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing municipal light and electric power generation, transmission, and distribution system of the City; authorizing the issuance and sale of municipal light and power revenue bonds for the purposes of providing funds to pay part of the cost of carrying out that system or plan, providing for the reserve fund requirement (if any), and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of the bonds and authorizing their issuance as either senior lien parity bonds or as junior lien bonds; and ratifying and confirming certain prior acts.

Ordinance 125712

Council Bill 119395

AN ORDINANCE relating to the drainage and wastewater system of The City of Seattle; amending Ordinance 125454 to increase the authorized principal amount of drainage and wastewater revenue bonds to be issued for the purposes of paying all or part of the cost of carrying out the system or plan of additions and betterments to and extensions of the existing drainage and wastewater system; making certain other technical amendments to Ordinance 125454 and Exhibit B thereto; and ratifying and confirming certain prior acts.

Ordinance 125713

Council Bill 119396

AN ORDINANCE relating to the municipal water system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing municipal water system; authorizing the issuance and sale of water system revenue bonds in one or more series for the purposes of paying part of the cost of carrying out that system or plan, providing for the reserve requirement, and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of the bonds; creating certain accounts of the City relating to the bonds; and ratifying and confirming certain prior acts.

Ordinance 125714

Council Bill 119397

AN ORDINANCE relating to the municipal water system of The City of Seattle; authorizing the issuance and sale, from time to time in multiple series, of water system revenue bonds for the purpose of carrying out the current or advance refunding of all or a portion of the City's outstanding water system revenue bonds pursuant to an approved refunding plan, providing for the reserve requirement, and paying the administrative costs of carrying out such refundings and paying costs of issuance of those Refunding Parity Bonds; describing the lien of those Refunding Parity Bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; rescinding the authorization to issue any future Refunding Parity Bonds under Ordinance 121939 (as amended by Ordinance 122837, as amended and restated by Ordinance 124339, and as further amended by Ordinance 125183); authorizing the Director of Finance to enter into agreements providing for the disposition of the Refunding Parity Bond proceeds; and ratifying and confirming certain prior acts.

Ordinance 125715

Council Bill 119393

AN ORDINANCE relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay all or part of the costs of various elements of the City's capital improvement program and for other City purposes approved by ordinance, and to pay the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; creating the 2019 Multipurpose LTGO Bond Fund; amending Ordinance 125197; and ratifying and confirming certain prior acts.

Ordinance 125716

Council Bill 119380

AN ORDINANCE relating to the financing of the Seattle Streetcar operations; amending Ordinance 122424 to extend an interfund loan from the Move Seattle Levy Fund to the Seattle Streetcar Operations Fund.

Ordinance 125717

Council Bill 119379

AN ORDINANCE relating to the financing of Seattle Center's operations; authorizing the loan of funds in the amount of \$5,000,000

from the Unrestricted Cumulative Reserve Fund to the Seattle Center Fund to support the operations of Seattle Center during the temporary closure of KeyArena; and providing for the repayment thereof.

Ordinance 125718

Council Bill 119376

AN ORDINANCE relating to the taxation of sweetened beverages; amending Ordinance 125324 to amend the uses of the proceeds of the Sweetened Beverage Tax.

Ordinance 125719

Council Bill 119406

AN ORDINANCE relating to the School Safety Traffic and Pedestrian Improvement Fund; amending Sections 5.81.010 and 5.82.010 of the Seattle Municipal Code; and transferring money from the School Safety Traffic and Pedestrian Improvement Fund to the General Fund for one-time expenditures.

Ordinance 125720

Council Bill 119405

AN ORDINANCE relating to business license tax certificates and business licenses; amending Sections 5.30.030, 5.55.030, and 6.208.050 of the Seattle Municipal Code.

Ordinance 125721

Council Bill 119378

AN ORDINANCE relating to the Neighborhood Matching Fund Program; establishing new program guidelines and an automatic carry-forward policy.

Ordinance 125722

Council Bill 119375

AN ORDINANCE relating to the Department of Parks and Recreation; authorizing an amendment to the Interlocal Agreement between The City of Seattle and the Seattle Park District.

Ordinance 125723

Council Bill 119401

AN ORDINANCE conditioning the Seattle Department of Transportation's 2019 grant applications.

Ordinance 125724

Council Bill 119392

AN ORDINANCE adopting a budget, including a capital improvement program and position modifications, for The City of Seattle for 2019; and creating positions exempt from civil service; all by a 2/3 vote of the City Council.

Ordinance 125725

Council Bill 119370

AN ORDINANCE relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all taxable property, both real and personal, in The City of Seattle, to finance the departments and activities of City government and to provide for the general obligation bond interest and redemption requirements for the year beginning on the first day of January 2019; and ratifying and confirming certain prior acts.

Ordinance 125726

Council Bill 119371

AN ORDINANCE authorizing the levy of regular property taxes by The City of Seattle for collection in 2019, representing an increase above the regular property taxes levied for collection in 2018; and ratifying and confirming certain prior acts.

Ordinance 125727

Council Bill 119407

AN ORDINANCE related to monitoring and inspecting vacant buildings for compliance with the requirements of the Housing and Building Maintenance Code; amending Sections 22.206.200 and 22.208.090 of the Seattle Municipal Code.

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