



SEATTLE CITY COUNCIL

Legislative Summary

CB 119352

Record No.: CB 119352

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125677

In Control: City Clerk

File Created: 08/17/2018

Final Action: 10/05/2018

Title: AN ORDINANCE relating to the City Light Department ("City Light"); amending Ordinance 125493, which amended the 2018 Budget (Ordinance 125475), including the 2018-2023 Capital Improvement Program (CIP); changing appropriations within City Light's Light Fund; revising project allocations for certain capital projects in the CIP; and ratifying and confirming certain prior acts.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Bagshaw

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: Kirsty.Grainger@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	08/28/2018	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	08/28/2018	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office						
	Notes:						
1	Council President's Office	09/04/2018	sent for review	Housing, Health, Energy, and Workers' Rights Committee			
	Action Text: The Council Bill (CB) was sent for review. to the Housing, Health, Energy, and Workers' Rights Committee						
	Notes:						

Legislative Summary Continued (CB 119352)

1	City Council	09/10/2018	referred	Finance and Neighborhoods Committee	
1	Finance and Neighborhoods Committee	09/19/2018	pass		Pass
	Action Text:	The Committee recommends that City Council pass the Council Bill (CB).			
	Notes:				
		In Favor:	4	Chair Bagshaw, Vice Chair González , Member Harrell, Alternate O'Brien	
		Opposed:	0		
1	City Council	09/24/2018	passed		Pass
	Action Text:	The Council Bill (CB) was passed by the following vote, and the President signed the Bill:			
	Notes:				
		In Favor:	8	Councilmember Bagshaw, Councilmember González , Council President Harrell, Councilmember Herbold, Councilmember Johnson, Councilmember Juarez, Councilmember O'Brien, Councilmember Sawant	
		Opposed:	0		
1	City Clerk	09/26/2018	submitted for Mayor's signature	Mayor	
1	Mayor	10/05/2018	Signed		
1	Mayor	10/05/2018	returned	City Clerk	
1	City Clerk	10/05/2018	attested by City Clerk		
	Action Text:	The Ordinance (Ord) was attested by City Clerk.			
	Notes:				

CITY OF SEATTLE

ORDINANCE 125677

COUNCIL BILL 119352

AN ORDINANCE relating to the City Light Department (“City Light”); amending Ordinance 125493, which amended the 2018 Budget (Ordinance 125475), including the 2018-2023 Capital Improvement Program (CIP); changing appropriations within City Light’s Light Fund; revising project allocations for certain capital projects in the CIP; and ratifying and confirming certain prior acts.

WHEREAS, the 2018 Budget and 2018-2023 Capital Improvement Program (CIP) were adopted via Ordinance 125475 and amended by Ordinance 125493; and

WHEREAS, due to unanticipated changes in costs, the Advanced Metering Infrastructure capital project requires \$17.4 million in additional funds above the current capital budget of \$84.1 million immediately in order to complete the rollout of new meters by the end of 2018; and

WHEREAS, it has been determined that the needed funds may be transferred to the Advanced Metering Infrastructure project from other projects and budget items within the Light Fund, thereby avoiding the need to increase the overall size of the 2018-2023 CIP; and

WHEREAS, \$15.6 million in budget allocation must be transferred from budget summary levels (BSLs) other than the one containing the Advanced Metering project, thereby requiring legislation; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The appropriations for the following items in the 2018 Adopted Budget and project allocations in the 2018-2023 Adopted Capital Improvement Program are modified as follows:

Item	Fund	Department	Budget Summary Level	BSL Appropriation Change (in \$'s)	Project Name	Allocations (in \$000's)
1.1	Light Fund (41000)	Seattle City Light (SCL)	Customer Focused – CIP (41000-BC- CL-Z)	\$15,600,000	Advanced Metering Infrastructure (MC-CL-ZS8426)	(((\$31,812)) \$49,212
					Streetlights: Arterial, Residential and Floodlights (MC-CL-ZL8378)	(((\$3,492)) \$3,292
					Streetlight LED Conversion Program (MC-CL-ZL8441)	(((\$5,434)) \$3,834
			Power Supply & Environmental Affairs - CIP (41000-BC- CL-X)	(\$2,475,000)	Skagit - Facilities Energy Conservation Program (MC-CL-XS6515)	(((\$2,533)) \$1,033
					Skagit Facilities Plan (MC-CL-XS6520)	(((\$3,260)) \$2,760
					Technical Training Center Development (MC-CL-XF9230)	(((\$512)) \$37
			Transmission and Distribution (41000-BC- CL-Y)	(\$4,925,000)	Enterprise Geographic Information System (MC-CL-YD9957)	(((\$6,659)) \$6,334
					Underground Equipment Replacements (MC-CL-YR8353)	(((\$11,452)) \$10,452
					Underground 26kV Conversion (MC-CL-YR8362)	(((\$3,476)) \$876
					Transmission & Generation Radio Systems (MC-CL-YD9108)	(((\$1,328)) \$828
					Battery Storage Pilot (MC-CL- YR8484)	(((\$504)) \$1
Net Change				\$8,200,000		

Section 2. Considering that deferred operations and maintenance are financially equivalent to capital expense, the appropriation for the following item in the 2018 Adopted Budget is decreased as shown below. This reduction combined with the increase in capital allocations in Section 1 of this ordinance results in a net-zero change to the overall budget.

Item	Fund	Department	Budget Summary Level / BSL Code	Amount (in \$000's)
2.1	Light Fund (41000)	Seattle City Light	Customer Services, Communications and Regulatory Affairs O&M (BO-CL-C)	(\$8,200)
Total				(\$8,200)

Section 3. Any act consistent with the authority of this ordinance taken prior to its effective date is hereby ratified and confirmed.

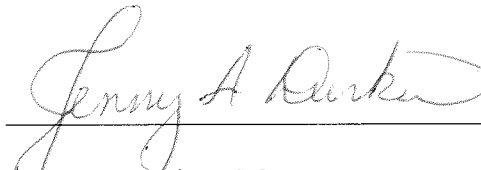
Section 4. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the 24th day of September, 2018,
and signed by me in open session in authentication of its passage this 24th day of
September, 2018.



President _____ of the City Council

Approved by me this 5th day of October, 2018.



Jenny A. Durkan, Mayor

Filed by me this 5th day of OCTOBER, 2018.



Monica Martinez Simmons, City Clerk

(Seal)

STATE OF WASHINGTON -- KING COUNTY

--SS.

366713

No.

CITY OF SEATTLE, CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

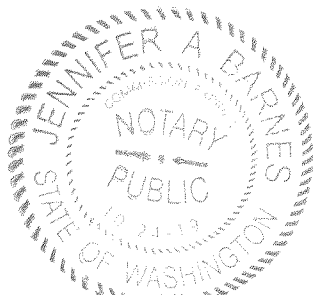
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:125669-681 TITLE ONLY

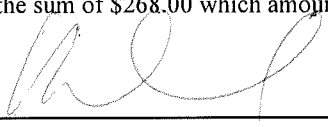
was published on

10/16/18

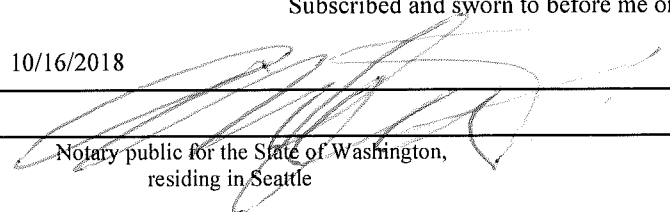
The amount of the fee charged for the foregoing publication is the sum of \$268.00 which amount has been paid in full.



Affidavit of Publication


Subscribed and sworn to before me on

10/16/2018


Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

The full text of the following legislation, passed by the City Council on September 24, 2018, and published below by title only, will be mailed upon request, or can be accessed at <http://seattle.legistar.com>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>.

Ordinance 125669

Council Bill 119345

AN ORDINANCE related to KeyArena; authorizing the renovation of KeyArena into a world-class, multi-purpose sports and entertainment arena at Seattle Center, including its design, construction, lease, financing, and future operation; authorizing the Mayor to execute agreements with Seattle Arena Company, LLC, for the renovation and lease of the Arena, including a lease agreement, a development agreement, an integration agreement, and other related agreements; exempting the renovation and future operation of the Arena from the requirements of Chapter 20.47 of the Seattle Municipal Code; authorizing the Seattle Center Director to execute future joint purchasing agreements with Seattle Arena Company, LLC, notwithstanding Seattle Municipal Code Chapter 20.60; and ratifying and confirming certain prior acts.

Ordinance 125670

Council Bill 119342

AN ORDINANCE relating to land use and zoning; extending a moratorium established by Ordinance 125425 for six months on the filing, acceptance, or processing of applications for the establishment, expansion, or change of use for certain uses on parcels with a Commercial 1, Commercial 2, or Neighborhood Commercial 3 zoning designation within the Aurora-Liction Urban Village; declaring an emergency, and establishing an immediate effective date for this extension; all by a 3/4 vote of the City Council.

Ordinance 125671

Council Bill 119360

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Ordinance 125672

Council Bill 119344

AN ORDINANCE pertaining to Admission Tax revenue received by the City; amending Section 5.40.120 of the Seattle Municipal Code to revise uses of Admission Tax revenue.

Ordinance 125673

Council Bill 119325

AN ORDINANCE relating to historic preservation; imposing controls upon the Colonnade Hotel/Gatewood Apartments, a landmark designated by the Landmarks Preservation Board under Chapter 25.12 of the Seattle Municipal Code, and adding it to the Table of Historical Landmarks contained in Chapter 25.32 of the Seattle Municipal Code.

Ordinance 125674

Council Bill 119348

AN ORDINANCE relating to historic preservation; imposing controls upon Anhalt Hall, a landmark designated by the Landmarks Preservation Board under Chapter 25.12 of the Seattle Municipal Code, and adding it to the Table of Historical Landmarks contained in Chapter 25.32 of the Seattle Municipal Code.

Ordinance 125675

Council Bill 119338

AN ORDINANCE authorizing, in 2018, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Parks and

Recreation, Human Services Department, Seattle Information Technology Department, Seattle Fire Department, and Seattle Police Department to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Ordinance 125676

Council Bill 119339

AN ORDINANCE amending Ordinance 125493, which amended the 2018 Budget (Ordinance 125475), including the 2018-2023 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2018-2023 CIP; creating non-exempt positions; creating a new budget summary level; amending existing CIP project descriptions; creating a new fund, and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 125677

Council Bill 119352

AN ORDINANCE relating to the City Light Department ("City Light"); amending Ordinance 125493, which amended the 2018 Budget (Ordinance 125475), including the 2018-2023 Capital Improvement Program (CIP); changing appropriations within City Light's Light Fund; revising project allocations for certain capital projects in the CIP; and ratifying and confirming certain prior acts.

Ordinance 125678

Council Bill 119297

AN ORDINANCE establishing a new SODO Parking and Business Improvement Area (BIA); levying special assessments upon owners of business, multi-family residential, and mixed-use properties within the area; providing for the deposit of revenues in a special account and expenditures therefrom; providing for collection of and penalties for delinquencies; providing for the establishment of a Ratepayers Advisory Board; providing for an implementation agreement with a program manager; providing for the continuity of services and the distribution of remaining funds from the current SoDo BIA account that was established in 2013 by Ordinance 124306; and ratifying and confirming certain prior acts.

Ordinance 125679

Council Bill 119218

AN ORDINANCE relating to surveillance technology implementation; amending Ordinance 125376 and Chapter 14.18 of the Seattle Municipal Code.

Ordinance 125680

Council Bill 119332

AN ORDINANCE relating to land use and zoning; amending Section 23.41.010 of the Seattle Municipal Code to approve the 2018 South Lake Union Neighborhood Design Guidelines.

Ordinance 125681

Council Bill 119333

AN ORDINANCE relating to land use and zoning; amending Sections 11.14.150, 23.53.006, 23.53.015, 23.53.020, 23.84A.002, 23.84A.006, and 23.84A.030 of the Seattle Municipal Code for pedestrian access and circulation and to make corrections.

Date of publication in the Seattle Daily Journal of Commerce, October 16, 2018.

10/16(366713)