



SEATTLE CITY COUNCIL

Legislative Summary

CB 119339

Record No.: CB 119339

Type: Ordinance (Ord)

Status: Passed

Version: 2

Ord. no: Ord 125676

In Control: City Clerk

File Created: 07/25/2018

Final Action: 10/05/2018

Title: AN ORDINANCE amending Ordinance 125493, which amended the 2018 Budget (Ordinance 125475), including the 2018-2023 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2018-2023 CIP; creating non-exempt positions; creating a new budget summary level; amending existing CIP project descriptions; creating a new fund; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Bagshaw

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments: Att A - FS South Lake Union, Att B -- FAS Shelter Facilities

Drafter: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	08/07/2018	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	08/07/2018	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office						
	Notes:						
1	Council President's Office	08/09/2018	sent for review	Finance and Neighborhoods Committee			
	Action Text: The Council Bill (CB) was sent for review. to the Finance and Neighborhoods Committee						
	Notes:						

1	City Council	09/04/2018	referred	Finance and Neighborhoods Committee	
1	Finance and Neighborhoods Committee	09/12/2018	discussed		
	Action Text:	The Council Bill (CB) was discussed.			
	Notes:				
1	Finance and Neighborhoods Committee	09/19/2018	pass as amended		Pass
	Action Text:	The Committee recommends that City Council pass as amended the Council Bill (CB).			
	Notes:				
		In Favor:	4	Chair Bagshaw, Vice Chair González , Member Harrell, Alternate O'Brien	
		Opposed:	0		
1	City Council	09/24/2018	passed		Pass
	Action Text:	The Council Bill (CB) was passed by the following vote, and the President signed the Bill:			
	Notes:				
		In Favor:	8	Councilmember Bagshaw, Councilmember González , Council President Harrell, Councilmember Herbold, Councilmember Johnson, Councilmember Juarez, Councilmember O'Brien, Councilmember Sawant	
		Opposed:	0		
2	City Clerk	09/26/2018	submitted for Mayor's signature	Mayor	
2	Mayor	10/05/2018	Signed		
2	Mayor	10/05/2018	returned	City Clerk	
2	City Clerk	10/05/2018	attested by City Clerk		
	Action Text:	The Ordinance (Ord) was attested by City Clerk.			
	Notes:				

CITY OF SEATTLE

ORDINANCE 125676

COUNCIL BILL 119339

AN ORDINANCE amending Ordinance 125493, which amended the 2018 Budget (Ordinance 125475), including the 2018-2023 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2018-2023 CIP; creating non-exempt positions; creating a new budget summary level; amending existing CIP project descriptions; creating a new fund; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The appropriation for the following item in the 2018 Adopted Budget is reduced from the fund shown below:

Item	Department	Fund	Budget Summary Level / BCL Code	Amount
1.1	Finance & Administrative Services (FAS)	General Fund (00100)	City Finance (00100-BO-FA-CITYFINANCE)	(\$1,954,140)
Total				(\$1,954,140)

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in 2018, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2018 Budget, appropriations for the following items in the 2018 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level / BCL Code	Amount
2.1	Seattle Center (CEN)	Seattle Center McCaw Hall Fund (11430)	McCaw Hall (11430-BO-SC-65000)	\$216,172
2.2	Department of Parks and Recreation (DPR)	Seattle Park District Fund (19710)	Leadership and Administration (19710-BO-PR-20000)	\$550,000
2.3	Department of Parks and Recreation (DPR)	Park and Recreation Fund (10200)	Leadership and Administration (10200-BO-PR-20000)	\$94,000

Item	Department	Fund	Budget Summary Level / BCL Code	Amount
2.4	Department of Parks and Recreation (DPR)	General Fund (00100)	Leadership and Administration (00100-BO-PR-20000)	\$217,333
2.5	Finance & Administrative Services (FAS)	Finance and Administrative Services Fund (50300)	Facilities Services (50300-BO-FA-FACILITY)	\$346,000
2.6	Finance & Administrative Services (FAS)	General Fund (00100)	Regulatory Compliance and Consumer Protection (00100-BO-FA-RCCP)	\$425,000
2.7	Seattle Information Technology Department	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$79,000
2.8	Seattle Information Technology Department	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$50,000
2.9	Seattle Information Technology Department	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$32,000
2.10	Seattle Information Technology Department	Information Technology Fund (50410)	Digital Engagement (50410-BO-IT-D4000)	\$17,507
2.11	Legislative Department (LEG)	General Fund (00100)	Legislative Department (00100-BO-LG-G1000)	\$75,000
2.12	Executive (Office of Housing)	Office of Housing Fund (16600)	Leadership and Administration (16600-BO-HU-1000)	\$60,000
2.13	Executive (Office of Labor Standards)	Office of Labor Standards Fund (00190)	Office of Labor Standards (00190-BO-LS-1000)	\$101,554
2.14	Seattle Department of Transportation (SDOT)	Transportation Fund (13000)	General Expense (13000-BO-TR-18002)	\$917,374
2.15	Seattle Public Library (SPL)	Library Fund (10410)	Administrative/Support Service (10410-BO-PL-B1ADM)	\$37,500
2.16	Finance & Administrative Services (FAS)	Judgment/Claims Fund (00126)	Litigation Expenses (00126-BO-FA-JR000)	\$15,000,000

Item	Department	Fund	Budget Summary Level / BCL Code	Amount
2.17	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	\$10,000,000
Total				\$28,218,440

Section 3. In order to pay for necessary costs and expenses incurred or to be incurred in 2018, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2018 Budget, appropriations for the following items in the 2018 Budget, which are backed by new revenues, are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level / BCL Code	Amount
3.1	Finance General (FG)	General Fund (00100)	Reserves (00100-BO-FG-2QD00)	\$1,000,000
3.2	Human Services Department (HSD)	General Fund (00100)	Addressing Homelessness (00100-BO-HS-H3000)	\$1,000,000
3.3	Executive (Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	\$15,000
3.4	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	\$1,500,000
3.5	Seattle Department of Construction and Inspections (SDCI)	Construction and Inspections Fund (48100)	Permit Services (48100-BO-CI-U2300)	\$105,000
Total				\$3,620,000

Section 4. The FS South Lake Union CIP Project (MC-FA-PSFSSLU), as described in Attachment A to this ordinance, and the FAS Shelter Facilities CIP project (MC-FA-SHELTERFAC), as described in Attachment B to this ordinance, are established in the 2018-2023 Adopted Capital Improvement Program.

Section 5. To pay for necessary capital costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2018 Budget was adopted, the appropriations and project allocations for the following items in the 2018 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level / BCL Code	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
5.1	Seattle Center (CEN)	McCaw Hall Capital Reserve Fund (34070)	McCaw Hall Capital Reserve (34070-BC- SC-S0303)	\$216,172	McCaw Hall Asset Preservation (MC-SC-S0303)	(((\$72)) <u>\$788</u>
5.2	Department of Parks and Recreation (DPR)	Park and Recreation Fund (10200)	Fix It First (10200-BC- PR-40000)	\$347,000	Urban Forestry - Green Seattle Partnership (MC-PR-41012)	(((\$0)) <u>\$347</u>
5.3	Department of Parks and Recreation (DPR)	2008 Parks Levy Fund (33860)	2008 Parks Levy (33860-BC- PR-10000)	\$538,572	Northwest Native Canoe Center Development (MC-PR-15010)	(((\$0)) <u>\$539</u>
5.4	Finance & Administrative Services (FAS)	REET II Capital Projects Fund (30020)	General Government Facilities - General (30020- BC-FA- GOVTFAC)	\$1,000,000	FAS Shelter Facilities (MC-FA- SHELTERFAC)	(((\$0)) <u>\$1,000</u>
5.5	Seattle City Light (SCL)	Light Fund (41000)	Customer Focused (41000-BC- CL-Z)	\$1,500,000	Network Additions and Services: Broad Street Substation (MC-CL- ZS8363)	(((\$7,200)) <u>\$8,700</u>

Item	Department	Fund	Budget Summary Level / BCL Code	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
5.6	Seattle City Light (SCL)	Light Fund (41000)	Customer Focused (41000-BC-CL-Z)	\$750,000	Network Additions and Services - Denny (MC-CL-ZS8405)	((\$2,836)) \$3,586
5.7	Seattle Department of Transportation (SDOT)	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	\$587,000	23rd Avenue Corridor Improvements (MC-TR-C037)	((\$10,217)) \$10,804
Total				\$4,938,744		((\$8,517)) \$10,804

Section 6. Contingent upon the execution of the grant or other funding agreement authorized in Section 1 and Section 2 of the ordinance introduced as Council Bill 119338, and in order to pay for necessary costs and expenses for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2018 Budget was adopted, the appropriations for the following items in the 2018 Budget are increased as follows:

Item	Department	Fund	Budget Summary Level / BCL Code	Amount
6.1	Department of Parks and Recreation (DPR)	Park and Recreation Fund (10200)	Building For The Future (10200-BC-PR-20000)	\$250,000
6.2	Department of Parks and Recreation (DPR)	Park and Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	\$250,000
6.3	Department of Parks and Recreation (DPR)	Park and Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	\$1,142,950
6.4	Department of Parks and Recreation (DPR)	Park and Recreation Fund (10200)	Recreation Facility Programs (10200-BO-PR-50000)	\$169,625
6.5	Department of Parks and Recreation (DPR)	Park and Recreation Fund (10200)	Recreation Facility Programs (10200-BO-PR-50000)	\$24,509

Item	Department	Fund	Budget Summary Level / BCL Code	Amount
6.6	Department of Parks and Recreation (DPR)	2008 Parks Levy Fund (33860)	2008 Parks Levy (33860-BC-PR-10000)	\$225,000
6.7	Human Services Department (HSD)	Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)	\$33,785
6.8	Executive (Office of Economic Development)	General Fund (00100)	Business Services (00100-BO-ED-X1D00)	\$137,677
6.9	Executive (Office of Sustainability and Environment)	General Fund (00100)	Office of Sustainability and Environment (00100-BO-SE-X1000)	\$5,000
6.10	Seattle Fire Department (SFD)	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$15,207
6.11	Seattle Fire Department (SFD)	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$1,222
6.12	Seattle Fire Department (SFD)	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$11,623
6.13	Seattle Fire Department (SFD)	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$8,000
6.14	Seattle Fire Department (SFD)	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$249,000
6.15	Seattle Police Department (SPD)	General Fund (00100)	Special Operations (00100-BO-SP-P3400)	\$39,382
6.16	Seattle Information Technology Department	Information Technology Fund (50410)	Digital Engagement (50410-BO-IT-D4000)	\$25,000
Total				\$2,587,980

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 7. The following new positions are created in the Office of Labor Standards and the Department of Parks and Recreation:

Item	Department	Position Title	Position Status	Number
7.1	Department of Parks and Recreation (DPR)	Management Systems Analyst	Part-Time	1.0
7.2	Executive (Office of Labor Standards)	StratAdvsr1, General Govt	Full-Time	1.0

Item	Department	Position Title	Position Status	Number
7.3	Executive (Office of Labor Standards)	Res&Eval Asst II	Full-Time	1.0
7.4	Executive (Office of Labor Standards)	Civil Rights Analyst, Sr	Full-Time	1.0
7.5	Department of Education and Early Learning (DEEL)	Early Education Specialist, Sr	Full-Time	1.0
Total				5.0

The Mayor, or the Mayor's designee, the Superintendent of Parks and Recreation, and the Director of Education are authorized to fill the positions under their respective authorities subject to Seattle Municipal Code Title 4, the City's Personnel Rules, Civil Service Rules, and applicable employment laws.

Section 8. The appropriations for the following items in the 2018 Budget are modified, as follows:

Item	Department	Fund	Budget Summary Level / BCL Code	Additional Budget Appropriation
8.1	Law Department (LAW)	General Fund (00100)	Civil (00100-BO-LW-J1300)	\$10,000
	Finance General (FG)	General Fund (00100)	Reserves (00100-BO-FG-2QD00)	(\$10,000)
8.2	Seattle City Light (SCL)	Light Fund (41000)	Engineering and Technology Innovation O&M (41000-BO-CL-E)	\$571,283
		Light Fund (41000)	Transmission and Distribution O&M (41000-BO-CL-T)	(\$571,283)
Net Change				\$0

Section 9. The appropriations for the following items in the 2018 Budget are modified, as follows:

Item	Department	Fund	Budget Summary Level / BCL Code	Additional Budget Appropriation
9.1	Debt Service (DEBTSVC)	General Bond Interest and Redemption Main Fund (20110)	Bond Interest and Redemption (20110-BO-FA-DEBTBIRF)	(\$2,428,620)
		Bond Interest and Redemption (20130)	Bond Interest and Redemption (20130-BO-FA-DEBTBIRF)	\$975,221
		Pike Place Market Loan Repayment Fund (20139)	Bond Interest and Redemption (20139-BO-FA-DEBTBIRF)	\$470,125
		2010 Multipurpose LTGO Bond Fund (35400)	Bond Interest and Redemption (35400-BO-FA-DEBTBIRF)	\$983,273
Net Change				\$0

Section 10. The 2018 Adopted Budget is amended with the creation of a new Budget Summary Level added to Attachment A of Ordinance 125493 as follows:

Item	Department	Fund	Budget Summary Level / BCL Code	Purpose Statement
10.1	Finance & Administrative Services (FAS)	Judgment/Claims Fund (00126)	Judgment and Claims General Liability (00126-BO-FA-CJ010)	The purpose of the Judgment and Claims General Liability Budget Summary Level is to provide the resources to pay pending or actual claims and related costs against City government associated with contractual or other agreements between the City and other entities.
Net Change				\$0

Section 11. The 2018-2023 Adopted Capital Improvement Program is amended as follows:

Item	Department	Project ID	Old Project Name	New Project Name
11.1	Seattle Information Technology Department	MC-IT-6307	Applications Development-SPD	Applications Development – Public Safety
Net Change				\$0

Section 12. Appropriations in the 2018 Adopted Budget and project allocations in the 2018-2023 Adopted Capital Improvement Program, as adjusted by subsequent ordinance, for Seattle City Light are further modified as follows:

Item	Fund	Department	Budget Summary Level / BCL Code	Additional Budget Appropriation	CIP Project Name	2018 CIP Allocation (in \$000's)
12.1	Light Fund (41000)	Seattle City Light	Power Supply & Environmental Affairs - CIP (41000-BC-CL-X)	\$0	Boundary Crane Improvements (MC-CL-XB6620)	(((\$3,572)) <u>\$5,072</u>
					Diablo – Load Interrupters Replacement (MC-CL-XS6532)	(((\$2,695)) <u>\$3,695</u>
					Skagit Facility – Minor Improvements Program (MC-CL-XS6405)	(((\$4,547)) <u>\$3,047</u>
					Skagit – Facilities Energy Conservation Program (MC-CL-XS6515)	(((\$3,533)) <u>\$2,533</u>
12.2	Light Fund (41000)	Seattle City Light	Customer Focused – CIP (41000-BC-CL-Z)	\$1,500,000	Network Additions and Services: Broad Street Substation (MC-CL-ZS8363)	(((\$8,700)) <u>\$10,200</u>
			Transmission and Distribution – CIP (41000-BC-CL-Y)	(\$1,500,000)	Union Street Substation Networks (MC-CL-YN8201)	(((\$2,202)) <u>\$1,202</u>
					Network Maintenance Hole and Vault Rebuild (MC-CL-YN8130)	(((\$3,439)) <u>\$2,939</u>
12.3	Light Fund (41000)	Seattle City Light	Customer Focused – CIP (41000-BC-CL-Z)	\$750,000	Network Additions and Services – Denny (MC-CL-ZS8405)	(((\$3,586)) <u>\$4,336</u>
			Transmission and Distribution – CIP (41000-BC-CL-Y)	(\$750,000)	Overhead 26kV Conversion (MC-CL-YR8358)	(((\$1,077)) <u>\$477</u>

Item	Fund	Department	Budget Summary Level / BCL Code	Additional Budget Appropriation	CIP Project Name	2018 CIP Allocation (in \$000's)
12.4	Light Fund (41000)	Seattle City Light	Transmission and Distribution – CIP (41000-BC-CL-Y)	\$0	Denny Substation – Network (MC-CL-YN8404)	(((\$5,896)) \$8,296
					Massachusetts Street Substation – Networks (MC-CL-YN8202)	(((\$4,206)) \$3,406
					Broad Street Substation – Network (MC-CL-YN8203)	(((\$3,983)) \$2,383
Net Change				\$0		\$0

* Amounts transferred include allocations from prior year unspent budget authority automatically carried forward to 2018.

Section 13. A new 2018 Taxable LTGO Bond Fund is created in the City Treasury, into which the principal proceeds and any premium received from the sale and delivery of limited tax general obligation (LTGO) bonds in 2018 shall be deposited for the purpose of paying all or part of the costs of various elements of the City's capital improvement program and other City purposes approved by ordinance. The Fund shall receive earnings on its positive balance and pay interest on its negative balances.

Item	Fund Name	Fund Number
13.1	2018 Taxable LTGO Bond Fund	36510

Section 14. Appropriations in the 2018 Adopted Budget and project allocations in the 2018-2023 Adopted Capital Improvement Program, as adjusted by subsequent ordinance, are further modified as follows:

Item	Department	Fund	Budget Summary Level / BCL Code	Additional Budget Appropriation	CIP Project Name	2018 CIP Allocation (in \$000's)
14.1	Seattle Department of Transportation (SDOT)	2018 Multipurpose LTGO Bond Fund (36500)	Mobility-Capital (36500-BC-TR- 19003)	(\$4,400,000)	King Street Station Tenant Improvements (MC-TR- C049)	(((\$4,400)) \$0
		2018 Taxable LTGO Bond Fund (36510)	Mobility-Capital (36510-BC-TR- 19003)	\$4,400,000		(((\$0)) \$4,400
14.2	Seattle Department of Transportation (SDOT)	2018 Multipurpose LTGO Bond Fund (36500)	Mobility-Capital (36500-BC-TR- 19003)	(\$3,280,000)	Overlook Walk and East-West Connections Project (MC-TR- C073)	(((\$3,280)) \$0
		2018 Taxable LTGO Bond Fund (36510)	Mobility-Capital (36510-BC-TR- 19003)	\$3,280,000		(((\$0)) \$3,280
14.3	Executive (Office of Housing)	2018 Multipurpose LTGO Bond Fund (36500)	Homeownership & Sustainability (36500-BO-HU- 2000)	(\$29,000,000)		
		2018 Taxable LTGO Bond Fund (36510)	Homeownership & Sustainability (36510-BO-HU- 2000)	\$29,000,000		
Net Change				\$0		\$0

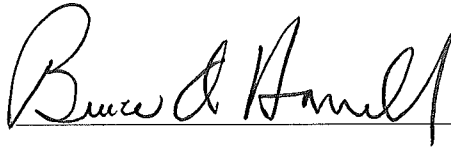
Section 15. The appropriations for the following items in the 2018 Budget are modified as follows:

Item	Fund	Department	Budget Summary Level/BCL Code	Amount
15.1	General Fund (00100)	Human Services Department	Supporting Affordability & Livability (00100-BO-HSD- H1000)	\$1,047,361
15.2	General Fund (00100)	Department of Education and Early Learning	Early Learning (00100-BO- EE-IL100)	\$555,031
15.3	General Fund (00100)	Executive/Office of Sustainability & Environment	Office of Sustainability and Environment (00100-BO-SE- X1000)	\$923,000
15.4	General Fund (00100)	Office of City Auditor	Office of City Auditor (00100-BO-AD-VG000)	\$249,764
15.5	General Fund (00100)	Finance General	Reserves (00100-BO-FG- 2QD00)	(\$2,775,156)
Total				\$0

1 Section 16. Any act consistent with the authority of this ordinance taken after its passage
2 and prior to its effective date is hereby ratified and confirmed.

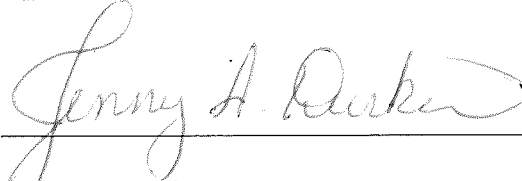
Section 17. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a 3/4 vote of all the members of the City Council the 24th day of September, 2018, and signed by me in open session in authentication of its passage this 24th day of September, 2018.



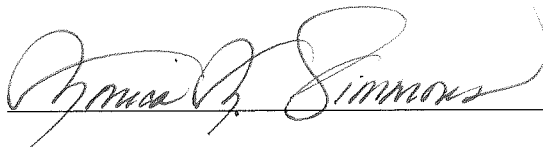
President _____ of the City Council

Approved by me this 5th day of October, 2018.



Jenny A. Durkan, Mayor

Filed by me this 5th day of OCTOBER, 2018.



Monica Martinez Simmons, City Clerk

(Seal)

Attachments:

Attachment A – FS South Lake Union

Attachment B – FAS Shelter Facilities

CIP Project Page

Finance and Administrative Services

FS South Lake Union

Project Type:	Discrete	Project No.:	MC-FA-PSFSSLU
Start/End Date:	2018-TBD	BSL/Program Code:	BC-FA-PSFACFIRE
Project Category:	New Facility	BSL/Program Name:	Public Safety Facilities - Fire
Current Project Stage:	Acquisition and Pre-design	Location:	TBD
Neighborhood District:	Magnolia/Queen Anne or Lake Union	Council District:	3 / 7
Total Project Cost:	TBD	Urban Village:	South Lake Union

This project provides for site evaluation and acquisition (and potential future design and construction) for a new Marine Emergency Response facility for a freshwater and land-based fire apparatus in the vicinity of the South Lake Union and Denny Triangle neighborhoods. Due to recent population growth in these neighborhoods, there is an ever-increasing need to site a new facility. Initial funding in 2018 supports the City's acquisition of a parcel and/or design and pre-planning costs. The total cost of developing the facility has not yet been determined.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Resources									
Real Estate Excise Tax I	0	0	1,000	0	0	0	0	0	1,000
Total:	0	0	1,000	0	0	0	0	0	1,000

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Fund Appropriations/ Allocations*									
REET I Capital Projects	0	0	1,000	0	0	0	0	0	1,000
Total:	0	0	1,000	0	0	0	0	0	1,000

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Spending Plan									
REET I Capital Projects	0	0	1,000	0	0	0	0	0	1,000
Total:	0	0	1,000	0	0	0	0	0	1,000

	2018	2019	2020	2021	2022	2023	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.

2018 - 2023 Proposed Capital Improvement Program

CIP Project Page

Finance and Administrative Services

FAS Shelter Facilities

Project Type:	Discrete	Project No.:	MC-FA-SHELTERFAC
Start/End Date:	2018	BSL/Program Code:	BC-FA-GOVTFAC
Project Category:	New Facility	BSL/Program Name:	General Government Facilities
Current Project Stage:	Construction	Location:	800 Aloha Street
Neighborhood District:	Downtown	Council District:	5
Total Project Cost:	1,625	Urban Village:	Downtown

This item creates the FAS Shelter Facilities CIP project (MC-FA-SHELTERFAC) in the General Government Facilities BSL (BC-FA-GOVTFAC). The project addresses the sheltering needs of the unsheltered homeless in Seattle by developing sheltering facilities and authorized encampments in support of the City's Bridge Housing Investment Strategy to increase the supply of interim or "bridge" shelter and housing for people currently living unsheltered. The project supports costs related to acquiring or leasing property, as well as to design and construction of new facilities and improvements to existing facilities and properties.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Resources									
Real Estate Excise Tax II	0	0	1,000	0	0	0	0	0	1,000
Total:	0	0	1,000	0	0	0	0	0	1,000

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Fund Appropriations/ Allocations*									
REET II Capital Projects	0	0	1,000	0	0	0	0	0	1,000
Total:	0	0	1,000	0	0	0	0	0	1,000

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Spending Plan									
REET II Capital Projects	0	0	1,000	0	0	0	0	0	1,000
Total:	0	0	1,000	0	0	0	0	0	1,000

	2018	2019	2020	2021	2022	2023	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.

STATE OF WASHINGTON -- KING COUNTY

--SS.

366713

No.

CITY OF SEATTLE, CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

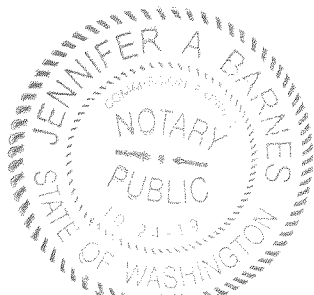
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:125669-681 TITLE ONLY

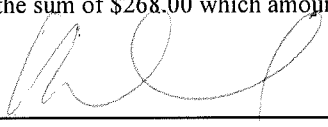
was published on

10/16/18

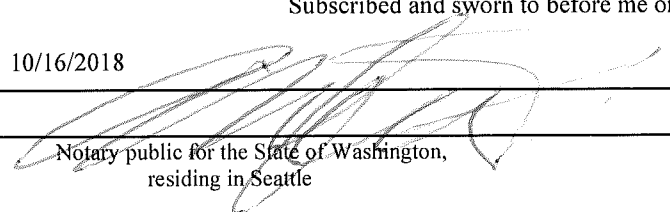
The amount of the fee charged for the foregoing publication is the sum of \$268.00 which amount has been paid in full.



Affidavit of Publication


Subscribed and sworn to before me on

10/16/2018


Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

The full text of the following legislation, passed by the City Council on September 24, 2018, and published below by title only, will be mailed upon request, or can be accessed at <http://seattle.legistar.com>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>.

Ordinance 125669

Council Bill 119345

AN ORDINANCE related to KeyArena; authorizing the renovation of KeyArena into a world-class, multi-purpose sports and entertainment arena at Seattle Center, including its design, construction, lease, financing, and future operation; authorizing the Mayor to execute agreements with Seattle Arena Company, LLC, for the renovation and lease of the Arena, including a lease agreement, a development agreement, an integration agreement, and other related agreements; exempting the renovation and future operation of the Arena from the requirements of Chapter 20.47 of the Seattle Municipal Code; authorizing the Seattle Center Director to execute future joint purchasing agreements with Seattle Arena Company, LLC, notwithstanding Seattle Municipal Code Chapter 20.60; and ratifying and confirming certain prior acts.

Ordinance 125670

Council Bill 119342

AN ORDINANCE relating to land use and zoning; extending a moratorium established by Ordinance 125425 for six months on the filing, acceptance, or processing of applications for the establishment, expansion, or change of use for certain uses on parcels with a Commercial 1, Commercial 2, or Neighborhood Commercial 3 zoning designation within the Aurora-Liction Urban Village; declaring an emergency, and establishing an immediate effective date for this extension; all by a 3/4 vote of the City Council.

Ordinance 125671

Council Bill 119360

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Ordinance 125672

Council Bill 119344

AN ORDINANCE pertaining to Admission Tax revenue received by the City; amending Section 5.40.120 of the Seattle Municipal Code to revise uses of Admission Tax revenue.

Ordinance 125673

Council Bill 119325

AN ORDINANCE relating to historic preservation; imposing controls upon the Colonnade Hotel/Gatewood Apartments, a landmark designated by the Landmarks Preservation Board under Chapter 25.12 of the Seattle Municipal Code, and adding it to the Table of Historical Landmarks contained in Chapter 25.32 of the Seattle Municipal Code.

Ordinance 125674

Council Bill 119348

AN ORDINANCE relating to historic preservation; imposing controls upon Anhalt Hall, a landmark designated by the Landmarks Preservation Board under Chapter 25.12 of the Seattle Municipal Code, and adding it to the Table of Historical Landmarks contained in Chapter 25.32 of the Seattle Municipal Code.

Ordinance 125675

Council Bill 119338

AN ORDINANCE authorizing, in 2018, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Parks and

Recreation, Human Services Department, Seattle Information Technology Department, Seattle Fire Department, and Seattle Police Department to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Ordinance 125676

Council Bill 119339

AN ORDINANCE amending Ordinance 125493, which amended the 2018 Budget (Ordinance 125475), including the 2018-2023 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2018-2023 CIP; creating non-exempt positions; creating a new budget summary level; amending existing CIP project descriptions; creating a new fund, and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 125677

Council Bill 119352

AN ORDINANCE relating to the City Light Department ("City Light"); amending Ordinance 125493, which amended the 2018 Budget (Ordinance 125475), including the 2018-2023 Capital Improvement Program (CIP); changing appropriations within City Light's Light Fund; revising project allocations for certain capital projects in the CIP; and ratifying and confirming certain prior acts.

Ordinance 125678

Council Bill 119297

AN ORDINANCE establishing a new SODO Parking and Business Improvement Area (BIA); levying special assessments upon owners of business, multi-family residential, and mixed-use properties within the area; providing for the deposit of revenues in a special account and expenditures therefrom; providing for collection of and penalties for delinquencies; providing for the establishment of a Ratepayers Advisory Board; providing for an implementation agreement with a program manager; providing for the continuity of services and the distribution of remaining funds from the current SoDo BIA account that was established in 2013 by Ordinance 124306; and ratifying and confirming certain prior acts.

Ordinance 125679

Council Bill 119218

AN ORDINANCE relating to surveillance technology implementation; amending Ordinance 125376 and Chapter 14.18 of the Seattle Municipal Code.

Ordinance 125680

Council Bill 119332

AN ORDINANCE relating to land use and zoning; amending Section 23.41.010 of the Seattle Municipal Code to approve the 2018 South Lake Union Neighborhood Design Guidelines.

Ordinance 125681

Council Bill 119333

AN ORDINANCE relating to land use and zoning; amending Sections 11.14.150, 23.53.006, 23.53.015, 23.53.020, 23.84A.002, 23.84A.006, and 23.84A.030 of the Seattle Municipal Code for pedestrian access and circulation and to make corrections.

Date of publication in the Seattle Daily Journal of Commerce, October 16, 2018.

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