



SEATTLE CITY COUNCIL

Legislative Summary

CB 119276

Record No.: CB 119276

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125619

In Control: City Clerk

File Created: 04/11/2018

Final Action: 07/20/2018

Title: AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Bagshaw

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	04/17/2018	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	04/17/2018	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office						
	Notes:						
1	Council President's Office	04/20/2018	sent for review	Finance and Neighborhoods Committee			
	Action Text: The Council Bill (CB) was sent for review. to the Finance and Neighborhoods Committee						
	Notes:						
1	City Council	06/11/2018	referred	Finance and Neighborhoods Committee			

- 1 Finance and Neighborhoods Committee 06/13/2018 discussed
Action Text: The Council Bill (CB) was discussed.
Notes:
- 1 Finance and Neighborhoods Committee 06/22/2018 pass Pass
Action Text: The Committee recommends that City Council pass the Council Bill (CB).
In Favor: 3 Chair Bagshaw, Vice Chair González , Johnson
Opposed: 0
- 1 City Council 07/09/2018 passed Pass
Action Text: The Council Bill (CB) was passed by the following vote, and the President signed the Bill:
In Favor: 9 Councilmember Bagshaw, Councilmember González , Council President Harrell, Councilmember Herbold, Councilmember Johnson, Councilmember Juarez, Councilmember Mosqueda, Councilmember O'Brien, Councilmember Sawant
Opposed: 0
- 1 City Clerk 07/12/2018 submitted for Mayor
Mayor's signature
- 1 Mayor 07/16/2018 Signed
Action Text: The Council Bill (CB) was Signed.
Notes:
- 1 Mayor 07/20/2018 returned City Clerk
- 1 City Clerk 07/20/2018 attested by City Clerk
Action Text: The Ordinance (Ord) was attested by City Clerk.
Notes:
-

What CITY OF SEATTLE

ORDINANCE 125619

COUNCIL BILL 119276

AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2017 Budget, appropriations for the following items in the 2017 Budget are retroactively increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
1.1	Human Services Fund (16200)	Human Services Department	Youth & Family Empowerment (16200-H20YF)	\$1,155,346
1.2	Employees' Retirement System (60100)	Employees' Retirement System	Employee Benefit Management (60100-R1E00)	\$1,980,600
1.3	Transportation (10310)	Seattle Department of Transportation	Department Management (10310-18001)	\$1,646,538
1.4	Streetcar Operating Fund (10810)	Seattle Streetcar	First Hill Streetcar Operations (10810-12002)	\$3,026
1.5	Streetcar Operating Fund (10810)	Seattle Streetcar	South Lake Union Streetcar Operations (10810-12001)	\$518,031
Total				\$5,303,541

Section 2. The appropriations for the following items in the 2017 Adopted Budget are modified, as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	City Light (41000)	Seattle City Light (SCL)	Transmission and Distribution O&M (41000-SCL330)	\$1,206,596
			General Expenses (41000-SCL800)	(\$1,206,596)
Total				\$0

Section 3. In order to pay for necessary capital costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2017 Budget was adopted, the appropriations and project allocations for the following items in the 2017 Budget are increased for Seattle Public Utilities from the funds shown, as follows:

Item	Fund	Budget Control Level	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
3.1	Water Fund (43000)	Distribution (43000-C110B)	(\$3,100,000)	Watermain Rehabilitation (C1129)	(((\$6,615)) \$3,515
		Watershed Stewardship (43000-C130B)	\$250,000	Environmental Stewardship (C1301)	(((\$301)) \$551
		Water Quality & Treatment (43000-C140B)	\$250,000	Reservoir Covering-Beacon (C1408)	(((\$8,153)) \$8,403
		Habitat Conservation Program (43000-C160B)	\$2,600,000	Downstream Fish Habitat (C1607)	(((\$1,540)) \$4,140
3.2	Water Fund (43000)	Water Resources (43000-C150B)	\$(1,200,000)	Hatchery Works (C1511)	(((\$2,379)) \$1,179
			\$1,200,000	Morse Lake Pump Plant (C1508)	(((\$272)) \$1,472
3.3	Drainage and Wastewater Fund (44010)	Combined Sewer Overflows (44010-C360B)	\$(3,500,000)	Ship Canal Water Quality Proj. (C3614)	(((\$21,732)) \$18,232

Item	Fund	Budget Control Level	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
		Rehabilitation (44010-C370B)	\$1,000,000	Pipe Renewal Program (C3710)	(((\$24,300)) \$25,300
		Shared Cost Projects (44010-C410B-DW)	\$1,500,000	Heavy Equipment Purchases (C4116)	(((\$2,760)) \$4,260
			\$1,000,000	First Hill Streetcar (C4130)	(((\$902)) \$1,902
Net Change			\$0		

Allocation modifications for Seattle Public Utilities in this section shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 125207.

Section 4. Any act consistent with the authority of this ordinance taken prior to its effective date is ratified and confirmed.

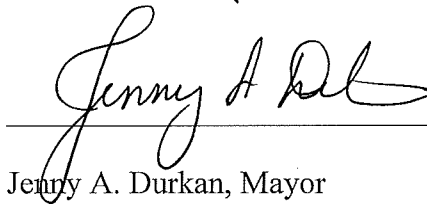
Section 5. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a 3/4 vote of all the members of the City Council the 9th day of July, 2018, and signed by me in open session in authentication of its passage this 9th day of July, 2018.

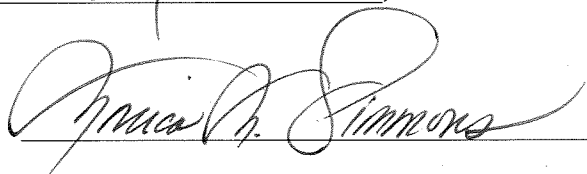


President _____ of the City Council

Approved by me this 16th day of July, 2018.


Jenny A. Durkan, Mayor

Filed by me this 20th day of July, 2018.



Monica Martinez Simmons, City Clerk

(Seal)

STATE OF WASHINGTON -- KING COUNTY

--SS.

364412

No. 125618,619,620,621

CITY OF SEATTLE,CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

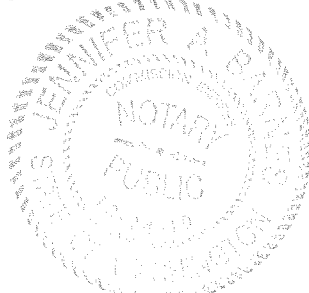
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:TITLE ONLY ORDINANCES

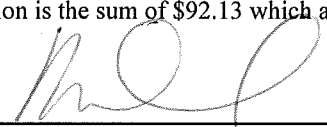
was published on

07/30/18

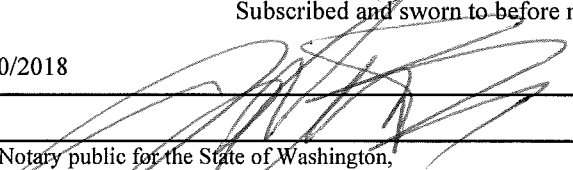
The amount of the fee charged for the foregoing publication is the sum of \$92.13 which amount has been paid in full.



Affidavit of Publication


Subscribed and sworn to before me on

07/30/2018


Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

Title Only Ordinances

The full text of the following legislation, passed by the City Council on July 09, 2018, and published below by title only, will be mailed upon request, or can be accessed at <http://seattle.legistar.com>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>.

Ordinance 125618

Council Bill 119274

AN ORDINANCE amending Ordinance 125475, which adopted the 2018 Budget, including the 2018-2023 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 125619

Council Bill 119276

AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 125620

Council Bill 119266

AN ORDINANCE relating to the safe storage of and access to firearms; adding a new Chapter 10.79 to the Seattle Municipal Code.

Ordinance 125621

Council Bill 119267

AN ORDINANCE relating to the reporting of lost or stolen firearms; increasing the maximum penalty for failure to report a lost or stolen firearm; adding legal presumptions and defenses regarding compliance or failure to comply with Section 10.78.010 of the Seattle Municipal Code; amending Section 10.78.010 of the Seattle Municipal Code; and adding new Sections 10.78.020, 10.78.030, and 10.78.040 to the Seattle Municipal Code.

Date of publication in the Seattle Daily Journal of Commerce, July 30, 2018.

7/30(364412)