



SEATTLE CITY COUNCIL

Legislative Summary

CB 119205

Record No.: CB 119205

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125540

In Control: City Clerk

File Created: 01/26/2018

Final Action: 03/16/2018

Title: AN ORDINANCE relating to grant funds from non-City sources; authorizing the Directors of Transportation and the Seattle Center to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 125475, which adopted the 2018 Budget, including the 2018-2023 Capital Improvement Program (CIP); changing appropriations to the Seattle Department of Transportation; revising allocations and spending plans for certain projects in the 2018-2023 CIP; and ratifying and confirming certain prior acts.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: O'Brien

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments: Att A - Next Generation Intelligent Transportation Systems (ITS)

Drafter: Bill.LaBorde@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	02/06/2018	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	02/06/2018	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office						
	Notes:						
1	Council President's Office	02/09/2018	sent for review	Sustainability and Transportation Committee			
	Action Text: The Council Bill (CB) was sent for review. to the Sustainability and Transportation Committee						
	Notes:						

- 1 Full Council 03/05/2018 referred Sustainability and Transportation Committee
Action Text: The Council Bill (CB) was referred. to the Sustainability and Transportation Committee
Notes:
- 1 Sustainability and Transportation Committee 03/06/2018 pass Pass
Action Text: The Committee recommends that Full Council pass the Council Bill (CB).
Notes:
In Favor: 2 Chair O'Brien, Vice Chair Johnson
Opposed: 0
- 1 Full Council 03/12/2018 passed Pass
Action Text: The Council Bill (CB) was passed by the following vote, and the President signed the Bill:
Notes:
In Favor: 8 Councilmember Bagshaw, Councilmember González , Council President Harrell, Councilmember Herbold, Councilmember Johnson, Councilmember Juarez, Councilmember O'Brien, Councilmember Sawant
Opposed: 0
- 1 City Clerk 03/13/2018 submitted for Mayor's signature Mayor
- 1 Mayor 03/16/2018 Signed
- 1 Mayor 03/16/2018 returned City Clerk
- 1 City Clerk 03/16/2018 attested by City Clerk
Action Text: The Ordinance (Ord) was attested by City Clerk.
Notes:
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CITY OF SEATTLE
ORDINANCE 125540
COUNCIL BILL 119205

AN ORDINANCE relating to grant funds from non-City sources; authorizing the Directors of Transportation and the Seattle Center to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 125475, which adopted the 2018 Budget, including the 2018-2023 Capital Improvement Program (CIP); changing appropriations to the Seattle Department of Transportation; revising allocations and spending plans for certain projects in the 2018-2023 CIP; and ratifying and confirming certain prior acts.

WHEREAS, The City of Seattle receives formula funds from the Federal Transit Administration for preventive and major maintenance of the South Lake Union Streetcar and the Monorail; and

WHEREAS, The City of Seattle was awarded funds from the Federal Highway Administration's Advanced Transportation and Congestion Management Technologies program for Intelligent Transportation System (ITS) and Mobility-as-a-Service (MaaS) platforms to create a multimodal operations environment that responds to all users; and

WHEREAS, The City of Seattle was awarded funds from the Puget Sound Regional Council Transportation Alternatives Program (TAP) program for the Cowen Park Bridge and Bell Street Protected Bike Lane projects; and

WHEREAS, these grant funds require execution of agreements; and

WHEREAS, spending of these grants will begin in 2018; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Directors of the Seattle Department of Transportation and Seattle Center are authorized to accept the following non-City funding from the grantor listed below, and to execute, deliver, and perform agreements for the purposes described below. The funds, when

received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in Sections 2 and 3 of this ordinance.

Item	Fund	Grantor	Purpose	Amount
1.1	Streetcar Fund (10800)	Federal Transit Administration	South Lake Union Streetcar Maintenance	\$478,405
1.2	Seattle Center Fund (11410)	Federal Transit Administration	Monorail System Maintenance	\$1,116,278
1.3	Transportation Fund (13000)	Federal Highway Administration (FHWA) – Advanced Transportation and Congestion Management Technologies	Next Generation Intelligent Transportation Systems	\$4,091,000
1.4	Transportation Fund (13000)	Puget Sound Regional Council (PSRC) – Transportation Alternatives Program (TAP)	Cowen Park Bridge	\$2,409,859
1.5	Transportation Fund (13000)	Puget Sound Regional Council (PSRC) – Transportation Alternatives Program (TAP)	Bell Street Protected Bike Lane	\$1,349,521
	Total			\$9,445,063

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in 2018, but for which insufficient appropriations were made due to causes that could not

reasonably have been foreseen at the time of the making of the 2018 Budget, appropriations for the following items in the 2018 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Summary Level	Amount
2.1	Streetcar Fund (10800)	Seattle Department of Transportation	South Lake Union Streetcar Operations (BO-TR-12001)	\$478,405
Total				\$478,405

Section 3. Contingent upon the execution of grant or other funding agreements and receipt of the grant funds authorized in Section 1 of this ordinance, appropriations in the 2018 Budget and project allocations in the 2018-2023 Adopted Capital Improvement Program for the following item are increased as follows:

Item	Fund	Budget Summary Level	Additional Budget Appropriation	Project Name	2018 CIP Allocation (in \$000's)
3.1	Transportation Fund (13000)	Mobility-Capital (BC-TR-19003)	\$4,091,000	Next Generation Intelligent Transportation Systems (MC-TR-C021)	(((\$2,800)) <u>\$6,891</u>
	Net Change		\$4,091,000		\$4,091

This modification shall operate for the purposes of decreasing or increasing the basis for the limit imposed by subsection 4(c) of Ordinance 125475.

Section 4. The dollar amount shown or established in the 2018 spending plan column for the following projects in the 2018-2023 Adopted Capital Improvement Program is modified as follows:

Item	Department	CIP Project Name	CIP Project ID Code	2018 Amount (in \$000s)
4.1	Seattle Department of Transportation	Next Generation Intelligent Transportation Systems	MC-TR-C021	\$(5,000) <u>\$9,091</u>

These modifications shall operate for the purposes of decreasing or increasing the bases for the limit imposed by Subsection 4(c) of Ordinance 125475.

Section 5. The modifications to the 2018-2023 Adopted Capital Improvement Program for the above item are as reflected in Attachment A to this ordinance.

Section 6. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

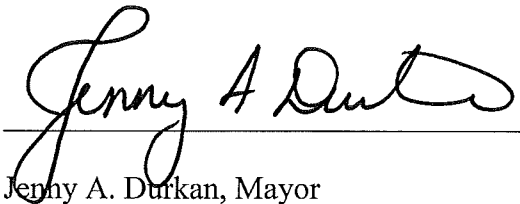
Section 7. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the 12th day of March, 2018, and signed by me in open session in authentication of its passage this 12th day of March, 2018.



President _____ of the City Council

Approved by me this 16th day of March, 2018.


Jenny A. Durkan, Mayor

Filed by me this 16th day of MARCH, 2018.



Monica Martinez Simmons, City Clerk

(Seal)

Attachments:

Attachment A – Next Generation Intelligent Transportation Systems (ITS)

Seattle Department of Transportation

Next Generation Intelligent Transportation Systems (ITS)

Project Type:	Ongoing	Project No.:	TC367430
Start/End Date:	NA	BCL/Program Code:	19003
Project Category:	New Investment	BCL/Program Name:	Mobility-Capital
		Location:	Citywide
Neighborhood District:	Multiple	Council District:	Multiple
Total Project Cost:	N/A	Urban Village:	Multiple

This project will design and implement upgrades to the Traffic Management Center (TMC); implement expansion of real-time information such as traffic cameras, sensors, and travel time to support major construction projects; deploy Dynamic Messaging Signs (DMS) at key decision points to provide real-time information such as incidents, travel times, bridge opening notices, and planned construction and event information; and install dynamic signal timing (self adjusting traffic signal timing based on traffic volume on key corridors around the major construction projects). This project also includes replacing the City's traffic cameras; this requires an investment of \$600,000 per year for four years (2015-2018).

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Resources									
Federal Grant Funds	0	0	4,091	0	0	0	0	0	4,091
Real Estate Excise Tax II	3,264	1,286	0	0	0	0	0	0	4,550
Street Vacations - SVF	304	126	0	0	0	0	0	0	430
Transportation Funding Package - Parking Tax	605	595	0	0	0	0	0	0	1,200
Transportation Funding Package - Lid Lift	2,239	741	0	0	0	0	0	0	2,980
State Gas Taxes - Arterial City Street Fund	0	100	200	0	0	0	0	0	300
General Subfund Revenues	0	500	0	0	0	0	0	0	500
User Fees	430	915	0	0	0	0	0	0	1,344
Transportation Move Seattle Levy - Lid Lift	1,886	2,314	2,200	2,600	2,600	2,600	2,600	0	16,800
Multimodal Funds	0	0	400	0	0	0	0	0	400
Total:	8,728	6,576	((2,809)) 6,891	2,600	2,600	2,600	2,600	0	((28,504)) 32,595

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Fund Appropriations/ Allocations*									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	3,264	1,286	0	0	0	0	0	0	4,550
Cumulative Reserve Subfund - Unrestricted Subaccount	304	126	0	0	0	0	0	0	430

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.

Att A - Next Generation Intelligent Transportation Systems (ITS)
V1

Transportation Operating Fund	5,160	5,164	((2,800))	2,600	2,600	2,600	2,600	0	((23,524))
			<u>6,891</u>						<u>27,615</u>
Total:	8,728	6,576	((2,800))	2,600	2,600	2,600	2,600	0	((28,504))
			<u>6,891</u>						<u>32,595</u>

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Spending Plan									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	3,264	1,286	0	0	0	0	0	0	4,550
Cumulative Reserve Subfund - Unrestricted Subaccount	304	126	0	0	0	0	0	0	430
Transportation Operating Fund	5,160	2,964	((5,000))	2,600	2,600	2,600	2,600	0	((23,524))
			<u>9,091</u>						<u>27,615</u>
Total:	8,728	4,376	((5,000))	2,600	2,600	2,600	2,600	0	((28,504))
			<u>9,091</u>						<u>32,595</u>

	2018	2019	2020	2021	2022	2023	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.

2018 - 2023 Adopted Capital Improvement Program

STATE OF WASHINGTON -- KING COUNTY

--SS.

360226

No. 41,42,43

CITY OF SEATTLE, CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

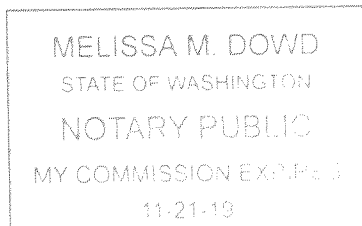
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:ORDINANCE 125538,39,40

was published on

03/28/18

The amount of the fee charged for the foregoing publication is the sum of \$335.00 which amount has been paid in full.



A handwritten signature in dark ink, appearing to be "M. J. Dowd", written over a horizontal line.

Subscribed and sworn to before me on

03/28/2018

A handwritten signature in dark ink, appearing to be "Melissa M. Dowd", written over a horizontal line.

Notary public for the State of Washington,
residing in Seattle

Affidavit of Publication

State of Washington, King County

City of Seattle

The full text of the following legislation, passed by the City Council on March 12, 2018, and published below by title only, will be mailed upon request, or can be accessed at <http://seattle.legistar.com>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>.

Ordinance 125538

Council Bill 119209

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Ordinance 125539

Council Bill 119204

AN ORDINANCE granting City Investors XXV LLC permission to construct, install, and maintain two sets of private communication conduits under and across 8th Avenue North, south of Harrison Street and north of Thomas Street, for a ten-year term, renewable for two successive ten-year terms; specifying the conditions under which this permit is granted; and providing for the acceptance of the permit and conditions.

Ordinance 125540

Council Bill 119205

AN ORDINANCE relating to grant funds from non-City sources; authorizing the Directors of Transportation and the Seattle Center to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 125475, which adopted the 2018 Budget, including the 2018-2023 Capital Improvement Program (CIP); changing appropriations to the Seattle Department of Transportation; revising allocations and spending plans for certain projects in the 2018-2023 CIP; and ratifying and confirming certain prior acts.

Ordinance 125541

Council Bill 119206

AN ORDINANCE accepting twenty limited purpose easements for public sidewalk, alley, utility, or street and alley turn-around purposes; placing the real property conveyed by such easements under the jurisdiction of the Seattle Department of Transportation; and ratifying and confirming certain prior acts. (This ordinance concerns the following rights-of-way: the sidewalk adjoining Tilt49, a condominium recorded under Recording Number 20150526000478; the sidewalk adjoining Block 6, A. B. Graham's University Addition to the City of Seattle; the sidewalk adjoining a portion of the Southeast quarter, Section 31, Township 26 North, Range 4 East, Willamette Meridian; the alley turn-around in Block 4, Lawton Heights; the sidewalk adjoining a portion of vacated Northeast 40th Street (Northeast Campus Parkway) and Block C, Brooklyn Supplemental Addition to the City of Seattle; the sidewalk adjoining a portion of the Southwest quarter of Section 16, Township 25 North, Range 4 East, Willamette Meridian, vacated 15th Avenue Northeast, and Block 36, Brooklyn Addition to Seattle; the sidewalk adjoining Block 8, Oak Lake Villa Tracts; the sidewalk adjoining Block 22, Hill Tract Addition to the City of Seattle; the sidewalk adjoining Lots 7 through 12 and Lots 19 through 21, Ulfrerts Addition, together with the adjoining vacated alley, and a portion of the Southeast quarter of Section 27, Township 24 North, Range 4 East, Willamette Meridian; the sidewalk adjoining Government Lot 5, Section 20, Township 25 North, Range 4 East, Willamette Meridian; the sidewalk adjoining Block 1, Witt's Addition to the City of Seattle, and a portion of the Northwest quarter of Section 33, Township 25 North, Range 4 East, Willamette Meridian; the street turn-around adjoining Government Lot 1, Section 30, Township 25 North, Range 4 East, Willamette Meridian; the sidewalks adjoining The Whittaker, a condominium recorded under King County Recording Number 20141218000344; the sidewalk adjoining

Lots 1 through 4, Sharpless Second Addition to the City of Seattle; the sidewalk adjoining Block 2, Overland Park; the sidewalks adjoining Block 4, Carr's Addition to the City of Seattle; the sidewalk adjoining Block 23, Addition to the Town of Seattle, as laid out on the Claims of C. D. Boren and A. A. Denny and H. L. Yesler (Commonly known as C. D. Boren's Addition to the City of Seattle); the alley in Block 33, Denny & Hoyt's Addition to the City of Seattle; and the sidewalk abutting Block 33, Denny & Hoyt's Addition to the City of Seattle.)

Ordinance 125542

Council Bill 119207

AN ORDINANCE accepting various deeds for street or alley purposes; laying off, opening, widening, extending, and establishing portions of rights-of-way; placing the real property conveyed by said deeds under the jurisdiction of the Seattle Department of Transportation; and ratifying and confirming certain prior acts. (This ordinance concerns the following rights of way: Yale Avenue East abutting a portion of Parcel B, City of Seattle Lot Boundary Adjustment Number 9001790, recorded under King County Recording Number 9102130171; 16th Avenue Southwest abutting Block 406, Seattle Tide Lands and vacated Southwest Lander Street; the alley in Block 91, D. T. Denny's 5th Addition to North Seattle; the alley in Block 19, Denny-Fuhrman Addition to the City of Seattle; the alley in Block 3, University Heights; Northeast 50th Street abutting Block 3, University Heights; the alley in Block 47, Addition to the City of Seattle as laid off by D. T. Denny, Guardian of the Estate of J. H. Nagle (Commonly known as Nagle's Addition to the City of Seattle); the alley in Block 3, Witt's Addition to the City of Seattle; the alley in Block 32, Woodlawn Addition to Green Lake; the alley in Block 6, Boston Heights Addition to the City of Seattle; the alley in Block 5, McCallister's Addition to Seattle; the alley in Block 7, University Heights; the alley in Block 4, Lawton Heights; the alley in Block 10, Green Lake Reservoir Addition to the City of Seattle; the alley in Block 39, Addition to the Town of Seattle, as laid out by A. A. Denny (Commonly known as A. A. Denny's 6th Addition to the City of Seattle); the alley in Block 40, Addition to the City of Seattle, as laid off by D. T. Denny, Guardian of the Estate of J. H. Nagle (Commonly known as Nagle's Addition to the City of Seattle); the alley in Block 3, Borzone's 2nd Addition to the City of Seattle; the alley in Block 23, Gilman's Addition to the City of Seattle; Southwest Spokane Street and Fauntleroy Avenue Southwest abutting a portion of Lots 1 through 6, City of Seattle Short Subdivision Number 9205668, recorded under King County Recording Number 9608130752, previously known as Lot 4, City of Seattle Short Subdivision No. 79-27, recorded under King County Recording Number 7908211093; and Martin Luther King Junior Way South abutting Lot 15, Dunlap's Plat of Land on Lake Washington.)

Ordinance 125543

Council Bill 119208

AN ORDINANCE accepting various deeds for street or alley purposes; laying off, opening, widening, extending, and establishing portions of rights-of-way; placing the real property conveyed by said deeds under the jurisdiction of the Seattle Department of Transportation; and ratifying and confirming certain prior acts. (This ordinance concerns the following rights of way: 4th Avenue South and South Michigan Street abutting Block 4, Joseph R. McLaughlin's Water Front Addition to the City of Seattle; 4th Avenue South and South Michigan Street abutting Block 13, Joseph R. McLaughlin's Water Front Addition to the City of Seattle; the alley in Block 22, Second Addition to that part of the City of Seattle, as laid off by A. A. Denny and W. N. Bell (Commonly known as Bell & Denny's 2nd Addition to the City of Seattle); the alley in Block 81, D. T. Denny's Park Addition to North Seattle; the alley in Block 75, D. T. Denny's Home Addition to the City of Seattle; North 137th Street abutting Block 1, Allendale; the alley in Block 7, Frances R. Day's LaGrande; the

alley in Block 41, Second Addition to the Town of Seattle, as laid off by the Heirs of Sarah A. Bell (deceased) (Commonly known as the Heirs of Sarah A. Bell's 2nd Addition to the City of Seattle); the alley in Block 26, Gilman's Addition to the City of Seattle; 34th Avenue South and 35th Avenue South abutting Block 3, York 2nd Addition to the City of Seattle and Block 44, C. D. Hillman's Rainier Boulevard Garden Addition; the alley in Block 31, Second Addition to that part of the City of Seattle, as laid off by A. A. Denny and W. N. Bell (Commonly known as Bell & Denny's 2nd Addition to the City of Seattle); the alley in Block 90, D. T. Denny's Fifth Addition to North Seattle; the alley in Block 135, A. A. Denny's Broadway Addition to the City of Seattle; the alley in Block 90, D. T. Denny's 5th Addition to North Seattle; South State Street abutting Block 22, Sander's Supplemental Plat; the alley in Block 46, Central Seattle; the alley in Block 15, University Park Addition to the City of Seattle; the alley in Block 2, South Byron Addition to the City of Seattle; the alley in Block 25, Second Addition to that part of the City of Seattle, as laid off by A. A. Denny and W. N. Bell (Commonly known as Bell & Denny's 2nd Addition to the City of Seattle).)

Date of publication in the Seattle Daily Journal of Commerce, March 28, 2018.
3/28(360226)