



SEATTLE CITY COUNCIL

Legislative Summary

CB 119156

Record No.: CB 119156

Type: Ordinance (Ord)

Status: Passed

Version: 2

Ord. no: Ord 125495

In Control: City Clerk

File Created: 11/17/2017

Final Action: 12/15/2017

Title: AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP) (commonly known as the 4th quarter supplemental); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2017-2022 CIP; creating non-exempt positions; modifying positions; making cash transfers between various City funds; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Herbold

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments: Att A - Joint Preschool Site and Tenant Improvements, Att B - Boundary Level 6 Deck Stabilization

Drafter: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	11/21/2017	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	11/21/2017	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office						
	Notes:						
1	Council President's Office	11/29/2017	sent for review	Select Budget Committee			
	Action Text: The Council Bill (CB) was sent for review. to the Select Budget Committee						
	Notes:						

1	Full Council	12/04/2017	referred	Select Budget Committee	
1	Select Budget Committee	12/06/2017	pass as amended		Pass
	Action Text: The Committee recommends that Full Council pass as amended the Council Bill (CB).				
	Notes:				
		In Favor:	6	Member González , Member Harrell, Chair Herbold, Vice Chair Johnson, Vice Chair O'Brien, Member Mosqueda	
		Opposed:	0		
		Absent(NV):	2	Member Bagshaw, Member Juarez	
1	Full Council	12/11/2017	passed		Pass
	Action Text: The Council Bill (CB) was passed by the following vote, and the President signed the Bill:				
		In Favor:	7	Councilmember Bagshaw, Councilmember González , Council President Harrell, Councilmember Herbold, Councilmember Johnson, Councilmember Mosqueda, Councilmember O'Brien	
		Opposed:	0		
2	City Clerk	12/15/2017	submitted for Mayor's signature	Mayor	
2	Mayor	12/15/2017	Signed		
2	Mayor	12/15/2017	returned	City Clerk	
2	City Clerk	12/15/2017	attested by City Clerk		
	Action Text: The Ordinance (Ord) was attested by City Clerk.				
	Notes:				

CITY OF SEATTLE

ORDINANCE

125495

COUNCIL BILL

119156

AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP) (commonly known as the 4th quarter supplemental); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2017-2022 CIP; creating non-exempt positions; modifying positions; making cash transfers between various City funds; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The appropriation for the following item in the 2017 Budget is reduced from the fund shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
1.1	Preschool Services Fund (17861)	Seattle Preschool Levy (SPP)	Capacity Building (17861-IP300)	(\$860,000)
Total				(\$860,000)

Section 2. To pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2017 Budget, appropriations for the following items in the 2017 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	Seattle Center Fund (11410)	Seattle Center (CEN)	KeyArena (11410-SC660)	\$2,400,000
2.2	Seattle Center Fund (11410)	Seattle Center (CEN)	McCaw Hall (11410-SC650)	\$300,000
2.3	Seattle Center Fund (11410)	Seattle Center (CEN)	Community Programs (11410-SC620)	\$100,000
2.4	Seattle Center Fund (11410)	Seattle Center (CEN)	Commercial Events (11410-SC640)	\$500,000

Item	Fund	Department	Budget Control Level	Amount
2.5	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Finance and Administration (10200-K390A)	\$442,409
2.6	Office of Housing (16600)	Executive	Office of Housing Operating Fund (16600-XZ600)	\$20,000
2.7	Unemployment Insurance Subfunds (00517)	Personnel Compensation Trust Subfunds (PCTF)	Unemployment Insurance (00517-NS000)	\$700,000
2.8	Health Care Subfund (00627)	Personnel Compensation Trust Subfunds (PCTF)	Health Care (00627-NM000)	\$8,357,000
2.9	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Citywide IT Initiatives (50410-D9900)	\$442,409
2.10	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Business Office (50410-D1100)	\$5,233
2.11	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Strategy and Planning (50410-D2200)	\$17,393
2.12	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Engineering and Operations (50410-D3300)	\$655,035
2.13	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Security, Privacy, and Compliance (50410-D5500)	\$52,612
2.14	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Application Services (50410-D6600)	\$173,116
2.15	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Citywide IT Initiatives (50410-D9900)	\$944,034
2.16	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Engineering and Operations (50410-D3300)	\$900,000
2.17	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Business Office (50410-D1100)	\$1,094,000
2.18	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Engineering and Operations (50410-D3300)	\$116,000

Item	Fund	Department	Budget Control Level	Amount
2.19	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Digital Engagement (50410-D4400)	\$99,018
2.20	General Subfund (00100)	Seattle Fire Department (SFD)	Operations (00100-F3000)	\$306,500
2.21	General Subfund (00100)	Seattle Fire Department (SFD)	Operations (00100-F3000)	\$143,346
2.22	General Subfund (00100)	Seattle Fire Department (SFD)	Operations (00100-F3000)	\$1,165,952
2.23	General Subfund (00100)	Seattle Police Department (SPD)	Patrol Operations (00100-P1800)	\$93,150
2.24	General Subfund (00100)	Seattle Police Department (SPD)	Criminal Investigations Administration (00100-P7000)	\$25,270
2.25	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$20,914
2.26	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$17,936
2.27	General Subfund (00100)	Seattle Police Department (SPD)	Office of Police Accountability (00100-P1300)	\$1,758
2.28	General Subfund (00100)	Seattle Police Department (SPD)	Patrol Operations (00100-P1800)	\$20,234
2.29	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$109,300
2.30	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$576,491
2.31	General Subfund (00100)	Seattle Police Department (SPD)	Office of Police Accountability (00100-P1300)	\$179,800
2.32	General Subfund (00100)	Seattle Police Department (SPD)	Chief Operating Officer (00100-P1600)	\$2,000
2.33	General Subfund (00100)	Seattle Police Department (SPD)	Patrol Operations (00100-P1800)	\$73,300
2.34	General Subfund (00100)	Seattle Police Department (SPD)	Compliance and Professional Standards Bureau (00100-P2000)	\$486,200
2.35	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$640,900
2.36	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$69,856

Item	Fund	Department	Budget Control Level	Amount
2.37	General Subfund (00100)	Seattle Police Department (SPD)	West Precinct Patrol (00100-P6100)	\$252,500
2.38	General Subfund (00100)	Seattle Police Department (SPD)	North Precinct Patrol (00100-P6200)	\$272,200
2.39	General Subfund (00100)	Seattle Police Department (SPD)	South Precinct Patrol (00100-P6500)	\$281,300
2.40	General Subfund (00100)	Seattle Police Department (SPD)	East Precinct (00100-P6600)	\$277,100
2.41	General Subfund (00100)	Seattle Police Department (SPD)	Southwest Precinct Patrol (00100-P6700)	\$258,300
2.42	General Subfund (00100)	Seattle Police Department (SPD)	Criminal Investigations Administration (00100-P7000)	\$119,400
2.43	General Subfund (00100)	Seattle Police Department (SPD)	Violent Crimes Investigations (00100-P7100)	\$226,200
2.44	General Subfund (00100)	Seattle Police Department (SPD)	Narcotics Investigations (00100-P7700)	\$149,000
2.45	General Subfund (00100)	Seattle Police Department (SPD)	Special Investigations (00100-P7800)	\$156,000
2.46	General Subfund (00100)	Seattle Police Department (SPD)	Special Victims (00100-P7900)	\$257,600
2.47	General Subfund (00100)	Seattle Police Department (SPD)	Administrative Operations (00100-P8000)	\$205,900
2.48	Water Fund (43000)	Seattle Public Utilities (SPU)	General Expense (43000-N000B-WU)	\$2,100,000
Total				\$25,806,666

Section 3. To pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2017 Budget, appropriations for the following items in the 2017 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
3.1	General Subfund (00100)	Finance General (FG)	Reserves (00100-2QD00)	\$750,000

Item	Fund	Department	Budget Control Level	Amount
3.2	General Subfund (00100)	Seattle Police Department (SPD)	Special Investigations (00100-P7800)	\$18,237
3.3	Police Relief and Pension Fund (60400)	Police Relief and Pension (PPEN)	Police Relief and Pension (60400-RP604)	\$2,000,000
Total				\$2,768,237

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 4. The Joint Preschool Site and Tenant Improvements (K732498) project, as described in Attachment A to this ordinance, and the Boundary Level 6 Deck Stabilization (6604) project, as described in Attachment B to this ordinance, are established in the 2017-2022 Adopted Capital Improvement Program.

Section 5. To pay for necessary capital costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2017 Budget was adopted, the appropriations and project allocations for the following items in the 2017 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
5.1	Preschool Services Fund (17861)	Department of Parks and Recreation (DPR)	Building Component Renovations (17861-K72444)	\$860,000	Joint Preschool Site and Tenant Improvements (K732498)	(((\$0)) \$860
5.2	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services (FAS)	General Government Facilities – General (50300-A1GM1)	\$15,710,000	Customer Requested Tenant Improvement Program (A1GM105)	(((\$3,600)) \$19,310

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
5.3	City Light Fund (41000)	Seattle City Light (SCL)	Transmission and Distribution – CIP (41000-SCL360)	\$700,000	Broad Street Substation – Network (8203)	(((\$6,060)) \$6,760
5.4	City Light Fund (41000)	Seattle City Light (SCL)	Customer Focused – CIP (41000-SCL370)	\$206,000	Medium Overhead and Underground Services (8366)	(((\$15,845)) \$16,051
5.5	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Major Projects (10310-19002)	\$250,000	SR-520 Project (TC365880)	(((\$1,066)) \$1,316
5.6	Cumulative Reserve Subfund – REET II Subaccount (00161)	Department of Parks and Recreation (DPR)	Docks/Piers/Floats/Seawalls/Shorelines (00161-K72447)	\$4,050,000	Parks Central Waterfront Piers Rehabilitation (K732493)	(((\$470)) \$4,520
Total				\$17,726,000		(((\$27,041)) \$48,817

Allocation modifications for Seattle City Light and the Seattle Department of Transportation in this section shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 125207.

Section 6. Contingent upon the execution of the grant or other funding agreement authorized in Section 1 of the ordinance introduced as Council Bill 119157, and to pay for necessary costs and expenses for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2017 Budget was adopted, the appropriations for the following items in the 2017 Budget are increased as follows:

Item	Fund	Department	Budget Control Level	Amount
6.1	Arts Account (00140)	Executive	Arts Account (00140-VA140)	\$149,000

Item	Fund	Department	Budget Control Level	Amount
6.2	2008 Parks Levy Fund (33860)	Department of Parks and Recreation (DPR)	2008 Parks Levy – Opportunity Fund (33860-K720041)	\$8,000
6.3	Cumulative Reserve Subfund – Unrestricted Subaccount (00164)	Department of Parks and Recreation (DPR)	Citywide and Neighborhood Projects (00164-K72449)	\$250,000
6.4	Cumulative Reserve Subfund – Unrestricted Subaccount (00164)	Department of Finance & Administrative Services (FAS)	FAS Oversight – External Projects (00164-A1EXT)	\$350,000
6.5	General Subfund (00100)	Executive	Office of Economic Development (00100-X1D00)	\$150,904
6.6	General Subfund (00100)	Executive	Office of Economic Development (00100-X1D00)	\$20,000
6.7	General Subfund (00100)	Executive	Planning and Community Development (00100-X2P00)	\$250,000
6.8	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Construction Permit Services (15700-U2300)	\$150,000
6.9	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (10310-17003)	\$1,982,068
6.10	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$6,000
6.11	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$2,115,487
6.12	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$385,000
6.13	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$500,000
6.14	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$70,666
6.15	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$544,247
6.16	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$50,000
6.17	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$309,138

Item	Fund	Department	Budget Control Level	Amount
6.18	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$11,900
6.19	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$389,996
6.20	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$48,700
6.21	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100P1000)	\$284,000
6.22	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$451,201
6.23	General Subfund (00100)	Seattle Police Department (SPD)	Administrative Operations (00100-P8000)	\$600,000
6.24	General Subfund (00100)	Seattle Police Department (SPD)	Narcotics Investigations (00100-P7700)	\$56,254
6.25	General Subfund (00100)	Seattle Police Department (SPD)	Violent Crimes Investigations (00100-P7100)	\$182,435
6.26	General Subfund (00100)	Seattle Police Department (SPD)	Narcotics Investigations (00100-P7700)	\$57,069
6.27	General Subfund (00100)	Seattle Police Department (SPD)	Criminal Investigations Administration (00100-P7000)	\$41,662
6.28	General Subfund (00100)	Seattle Police Department (SPD)	Criminal Investigations Administration (00100-P7000)	\$10,249
6.29	General Subfund (00100)	Seattle Police Department (SPD)	Violent Crimes Investigations (00100-P7100)	\$34,163
6.30	General Subfund (00100)	Seattle Police Department (SPD)	Special Investigations (00100-P7800)	\$49,011
6.31	General Subfund (00100)	Seattle Police Department (SPD)	Violent Crimes Investigations (00100-P7100)	\$17,017
6.32	General Subfund (00100)	Seattle Police Department (SPD)	Criminal Investigations Administration (00100-P7000)	\$23,153
6.33	General Subfund (00100)	Seattle Police Department (SPD)	Narcotics Investigations (00100-P7700)	\$7,501

Item	Fund	Department	Budget Control Level	Amount
6.34	General Subfund (00100)	Seattle Police Department (SPD)	Violent Crimes Investigations (00100-P7100)	\$13,714
6.35	General Subfund (00100)	Seattle Police Department (SPD)	Narcotics Investigations (00100-P7700)	\$10,495
6.36	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$60,000
6.37	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$1,446,577
6.38	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$605,000
6.39	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Capital (10310-19003)	\$4,000,000
Total				\$15,690,607

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 7. The following new positions are created in Seattle City Light, the Seattle Police Department, and the Human Services Department:

Item	Department	Position Title	Position Status	Number
7.1	Seattle City Light (SCL)	Sr. Capital Projects Coordinator	Full-time	1.0
7.2	Seattle City Light (SCL)	Management System Analyst	Full-time	1.0
7.3	Seattle City Light (SCL)	Administrative Specialist II	Full-time	1.0
7.4	Seattle Police Department (SPD)	Mgmt Sys Analyst, Sr	Full-time	1.0
7.5	Seattle Police Department (SPD)	Admin Staff Analyst	Full-time	1.0
7.6	Human Services Department (HSD)	Counselor	Full-time	1.0
7.7	Human Services Department (HSD)	Counselor	Full-time	2.0
Total				8.0

The General Manager & Chief Executive Officer of City Light, the Chief of Police, and the Director of the Human Services Department are authorized to fill these positions subject to applicable civil service and personnel rules and laws.

Section 8. Effective December 1, 2017, the following positions are transferred between the Seattle Police Department and the Law Department:

Item	Department	Position Title	Position #	Number
8.1	Seattle Police Department (SPD)	Mgmt Sys Anlyst	10004666	(1.0)
	Law Department (LAW)	Mgmt Sys Anlyst	10004666	1.0
Total				0.0

Section 9. Effective November 1, 2017, the following position is increased from part-time status to full-time status in the Executive Department's Office of Housing:

Item	Department	Position Title	Position #	Position Status	Number
9.1	Executive	Admin Spec II	00019420	Full-time	1.0

Section 10. Effective December 1, 2017, the following position is reclassified in the Law Department:

Item	Department	Position #	Old Position Title	New Position Title	Position Status
10.1	Law Department (LAW)	10004666	Mgmt Sys Anlyst	City Attorney, Assistant	Full-time

Section 11. The appropriations for the following items in the 2017 Budget are modified as follows:

Item	Fund	Department	Budget Control Level	Amount
11.1	General Subfund (00100)	Executive	Planning and Community Development (00100-X2P00)	\$409,310
		Finance General (FG)	Reserves (00100-2QD00)	(\$409,310)

Item	Fund	Department	Budget Control Level	Amount
11.2	General Subfund (00100)	Seattle Department of Human Resources (SDHR)	Talent Management and Development (00100-N1000)	\$130,000
		Office of the Inspector General for Public Safety (OIG)	Office of the Inspector General for Public Safety (00100-VI100)	(\$65,000)
		Finance General (FG)	Reserves (00100-2QD00)	(\$65,000)
11.3	General Subfund (00100)	Executive	Office of Economic Development (00100-X1D00)	\$38,000
		Executive	Planning and Community Development (00100-X2P00)	(\$38,000)
11.4	General Subfund (00100)	Department of Neighborhoods	Community Building (00100-I3300)	\$25,000
		Executive	Planning and Community Development (00100-X2P00)	(\$25,000)
11.5	General Subfund (00100)	Executive	Office of Economic Development (00100-X1D00)	\$75,000
		Seattle Police Department (SPD)	Administrative Operations (00100-P8000)	(\$45,000)
		Department of Neighborhoods (DON)	Executive Leadership and Administration (00100-I3100)	(\$30,000)
11.6	General Subfund (00100)	Seattle Department of Human Resources (SDHR)	Director's Office (00100-N3000)	\$15,719
		Seattle Fire Department (SFD)	Operations (00100-F3000)	\$850,245
		Department of Neighborhoods (DON)	Executive Leadership and Administration (00100-I3100)	\$30,000
		Executive	City Budget Office (00100-CZ000)	\$45,000
		Finance General	Reserves (00100-2QD00)	(\$940,964)
11.7	City Light Fund (41000)	Seattle City Light (SCL)	Taxes (41000-SCL820)	\$3,900,000
			Power Management and Strategic Planning O&M (41000-SCL730)	(\$3,900,000)
11.8	City Light Fund (41000)	Seattle City Light (SCL)	Financial Services – O&M (41000-SCL500)	\$1,075,570
			Customer Service, Communications and Regulatory Affairs (41000-SCL110)	(\$1,075,570)
Total				\$0

Section 12. The appropriations for the following items in the 2017 Budget are modified,
as follows:

Item	Fund	Department	Budget Control Level	Amount
12.1	Human Services Operating Fund (16200)	Human Services Department (HSD)	Youth and Family Empowerment (16200-H20YF)	\$80,000
	General Subfund (00100)	Executive	Office of Sustainability and Environment (00100-X1000)	(\$80,000)
12.2	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Finance and Administration (10200-K390A)	\$90,703
	Library Fund (10410)	The Seattle Public Library (SPL)	Library Programs and Services (10410-B4PUB)	\$67,500
	General Subfund (00100)	Finance General	Reserves (00100-2QD00)	(\$158,203)
Total				\$0

Section 13. To support appropriations transfers for items 12.1 and 12.2, cash is hereby
transferred as shown in the following table:

Item	Fund	Amount	Transferred (In / Out)
13.1	Human Services Operating Fund (16200)	\$80,000	Transferred In
	General Subfund (00100)	(\$80,000)	Transferred Out
13.2	Park and Recreation Fund (10200)	\$90,703	Transferred In
	Library Fund (10410)	\$67,500	Transferred In
	General Subfund (00100)	(\$158,203)	Transferred Out
Total		\$0	

Section 14. Appropriations in the 2017 Adopted Budget and project allocations in the
2017-2022 Adopted Capital Improvement Program, as adjusted by subsequent ordinance, are
further modified as follows:

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	2017 Project Allocation (in \$000's)
14.1	Cumulative Reserve Subfund - REET II Subaccount (00161)	Department of Parks and Recreation (DPR)	Docks/Piers/ Floats/Seawalls/ Shorelines (00161-K72447)	\$0	Parks Central Waterfront Piers Rehabilitation (K732493)	(((\$470)) <u>\$1,670</u>)
					Aquarium Expansion (K732492)	(((\$2,480)) <u>\$1,280</u>)
14.2	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Capital (10310-19003)	\$4,683,000	Madison Street Bus Rapid Transit (TC367480)	(((\$2,200)) <u>\$5,925</u>)
					Transit Corridor Improvements (TC366860)	(((\$3,800)) <u>\$3,300</u>)
					Roosevelt Multimodal Corridor (TC367380)	(((\$0)) <u>\$1,458</u>)
			Major Maintenance/ Replacement (10310-19001)	(\$4,683,000)	Arterial Asphalt & Concrete Program Phase II (TC367740)	(((\$28,515)) <u>\$23,832</u>)
14.3	City Light Fund (41000)	Seattle City Light (SCL)	Power Supply & Environmental Affairs – CIP (41000-SCL250)	\$0	Diablo Powerhouse – Rebuild Generator Unit 31 (6422)	(((\$6,607)) <u>\$7,607</u>)
					Diablo Powerhouse – Rebuild Generator Unit 32 (6423)	(((\$5,188)) <u>\$4,188</u>)

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	2017 Project Allocation (in \$000's)
14.4	City Light Fund (41000)	Seattle City Light (SCL)	Power Supply & Environmental Affairs – CIP (41000-SCL250)	\$0	Boundary Level 6 Deck Stabilization (6604)	(((\$0)) <u>\$1,500</u>
					Boundary Switchyard – Generator Step-up Transformers (6493)	(((\$6,302)) <u>\$4,802</u>
14.5	City Light Fund (41000)	Seattle City Light (SCL)	Transmission and Distribution – CIP (41000-SCL360)	\$0	Broad Street Substation – Network (8203)	(((\$6,760)) <u>\$8,393</u>
					First Hill – Network (8301)	(((\$2,654)) <u>\$1,021</u>
14.6	City Light Fund (41000)	Seattle City Light (SCL)	Transmission and Distribution – CIP (41000-SCL360)	\$0	Overhead Equipment Replacements (8351)	(((\$9,698)) <u>\$10,898</u>
					Massachusetts Street Substation – Networks (8202)	(((\$4,124)) <u>\$3,274</u>
					Underground System Capacity Additions (8361)	(((\$3,904)) <u>3,554</u>
14.7	City Light Fund (41000)	Seattle City Light (SCL)	Transmission and Distribution – CIP (41000-SCL360)	\$2,200,000	Overhead System Capacity Additions (8356)	(((\$2,735)) <u>\$6,635</u>
					Overhead 26kV Conversion (8358)	(((\$2,750)) <u>\$1,564</u>

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	2017 Project Allocation (in \$000's)
					Underground 26kV Conversion (8362)	(((\$1,677)) <u>\$1,307</u>
					Substations Oil Containment (7783)	(((\$337)) <u>\$193</u>
			Customer Focused – CIP (41000-SCL370)	(\$2,200,000)	Network Additions and Services: Broad Street Substation (8363)	(((\$11,604)) <u>\$9,404</u>
14.8	City Light Fund (41000)	Seattle City Light (SCL)	Transmission and Distribution – CIP (41000-SCL360)	\$0	Pole Attachment Requests Preparation Work (8452)	(((\$9,525)) <u>\$12,525</u>
					Broadband – City Light (8465)	(((\$6,755)) <u>\$3,755</u>
14.9	City Light Fund (41000)	Seattle City Light (SCL)	Customer Focused – CIP (41000-SCL370)	\$0	Medium Overhead and Underground Services (8366)	(((\$16,054)) <u>\$16,872</u>
					Large Overhead and Underground Services (8365)	(((\$2,944)) <u>\$2,123</u>
14.10	City Light Fund (41000)	Seattle City Light (SCL)	Power Supply & Environmental Affairs – CIP (41000-SCL250)	\$501,000	Solar Microgrid for Resilience (9238)	(((\$12)) <u>\$513</u>

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	2017 Project Allocation (in \$000's)
			Transmission and Distribution – CIP (41000-SCL360)	(\$501,000)	Battery Storage Pilot	(((\$501)) \$0
14.11	City Light Fund (41000)	Seattle City Light (SCL)	Transmission and Distribution – CIP (41000-SCL360)	\$0	Transmission Reliability (7104)	(((\$3,106)) \$3,615
					Distribution Automation (8425)	(((\$3,885)) \$3,376
Net Change				\$0		

All allocation modifications in this section shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 125207.

Section 15. The following appropriations from the funds displayed are abandoned effective July 1, 2017, in the amounts shown or in such lesser amount as the City Budget Director determines remained unexpended and unencumbered from each appropriation as of that date:

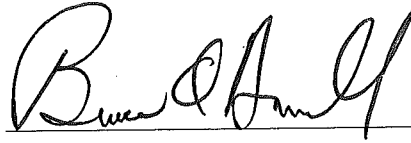
Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	2017 Project Allocation (in \$000's)
15.1	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Major Projects (10310-19002)	(\$1,369,248)	Alaskan Way Viaduct Replacement (TC366050)	(((\$4,032)) \$2,663
15.2	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Major Projects (10310-19002)	(\$4,050,000)	Alaskan Way Main Corridor (TC367330)	(((\$23,618)) \$19,568
Net Change				(\$5,419,248)		(((\$27,650)) \$22,231

1 Section 16. In accordance with RCW 35.32A.060, the facts above stated, some of the
2 foregoing appropriations are made to meet actual necessary expenditures of the City for which
3 insufficient appropriations have been made, due to causes which could not reasonably have been
4 foreseen at the time of the making of the 2017 Budget.

5 Section 17. Any act consistent with the authority of this ordinance taken after its passage
6 and prior to its effective date is hereby ratified and confirmed.

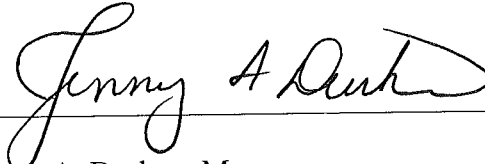
Section 18. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a three-fourths vote of all the members of the City Council the 11th day of December, 2017, and signed by me in open session in authentication of its passage this 11th day of December, 2017.



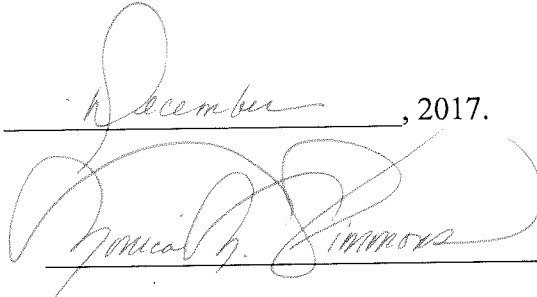
President _____ of the City Council

Approved by me this 15th day of December, 2017.



Jenny A. Durkan, Mayor

Filed by me this 15th day of December, 2017.



Monica Martinez Simmons, City Clerk

(Seal)

Attachments:

- Attachment A – Joint Preschool Site and Tenant Improvements
- Attachment B – Boundary Level 6 Deck Stabilization

Department of Parks and Recreation

Joint Preschool Site and Tenant Improvements

BCL/Program Name:	Building Component Renovations	BCL/Program Code:	K72444
Project Type:	Improved Facility	Start Date:	Q2/2016
Project ID:	K732498	End Date:	Q2/2018
Location:	Various		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	Multiple
Neighborhood District:	In more than one District	Urban Village:	In more than one Urban Village

This project provides funding to evaluate, plan, design preschool classrooms and to further perform the necessary alterations, tenant improvements, site improvements, and other related improvements necessary to expand, renovate or construct preschool classrooms at Parks sites/facilities. This project is primarily funded by the Seattle Preschool Program Levy.

	LTD Actuals	2016 Rev	2017	2018	2019	2020	2021	2022	Total	
Revenue Sources										
Seattle Preschool Program Levy Funds	0	1900	860	0	0	0	0	0	2,760	
Total:	0	1900	860	0	0	0	0	0	2,760	
Fund Appropriations/Allocations										
Seattle Preschool Levy Fund (17861)	0	1900	860	0	0	0	0	0	2,760	
Total*:	0	1900	860	0	0	0	0	0	2,760	
O & M Costs (Savings)			0	0	0	0	0	0	0	
Spending Plan by Fund										
Park Mitigation and Remediation Fund		86	2000	674	0	0	0	0	2,760	1,700
Total:		86	2000	674	0	0	0	0	2,760	1,700

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

2017 – 2022 Adopted Capital Improvement Program

Seattle City Light

Boundary Level 6 Deck Stabilization

BCL/Program Name:	A1 Power Supply - Boundary	BCL/Program Code:	SCL350-A1
Project Type:	Rehab and Restoration	Start Date:	Q4/2017
Project ID:	6604	End Date:	Q4/2018
Location:	Boundary Rd, Metaline Wa 99153		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	Outside Seattle
Neighborhood District:	Not in a Neighborhood District	Urban Village:	Not in an Urban Village

This project adds rock bolts and other anchors to the level 6 bridge deck to stabilize the deck and the rock abutment that supports it. A FERC part 12 inspection revealed weaknesses in the rock abutment that may jeopardize the stability of the bridge deck. Failure of the bridge deck would eliminate access to sluice gates and could seriously damage the dam structure.

	LTD Actuals	2016 Rev	2017	2018	2019	2020	2021	2022	Total
Revenue Sources									
City Light Revenues	0	0	1,500	0	0	0	0	0	1,500
Total:	0	0	1,500	0	0	0	0	0	1,500

Fund Appropriations/Allocations

City Light Fund	0	0	1,500	0	0	0	0	0	1,500
Total*:	0	0	1,500	0	0	0	0	0	1,500

O & M Costs (Savings)			0	0	0	0	0	0	0
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Spending Plan by Fund

City Light Fund	0	1,500	0	0	0	0	0	1,500	1,700
Total:	0	1,500	0	0	0	0	0	1,500	1,700

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

STATE OF WASHINGTON -- KING COUNTY

--SS.

357151

No.

CITY OF SEATTLE, CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

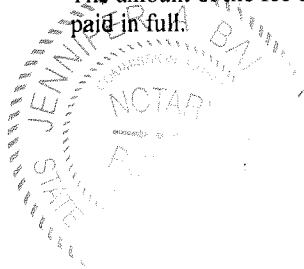
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:125487-125501 TITLE

was published on

01/05/18

The amount of the fee charged for the foregoing publication is the sum of \$348.74 which amount has been paid in full.



Subscribed and sworn to before me on

01/05/2018

Notary public for the State of Washington,
residing in Seattle

Affidavit of Publication

State of Washington, King County

City of Seattle

The full text of the following legislation, passed by the City Council on December 11, 2017, and published below by title only, will be mailed upon request, or can be accessed at <http://seattle.legistar.com>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>.

Ordinance 125487 Council Bill 119161

AN ORDINANCE approving correction of the Property Use and Development Agreement (PUDA) approved by Ordinance 125394 for property located at 1203 East Spruce Street; and accepting a Corrected PUDA.

Ordinance 125488 Council Bill 119164

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Ordinance 125489 Council Bill 119160

AN ORDINANCE relating to City employment; authorizing the execution of two memoranda of understanding between The City of Seattle and International Brotherhood of Electrical Workers Local No. 77 to be effective January 23, 2017, through January 22, 2021; and ratifying and confirming certain prior acts.

Ordinance 125490 Council Bill 119081

AN ORDINANCE relating to the regulation of short-term rental businesses; adding a new Chapter 6.600, Short-Term Rentals, to the Seattle Municipal Code.

Ordinance 125491 Council Bill 119158

AN ORDINANCE relating to funding for housing and community development programs; amending the City of Seattle 2014, 2015, and 2017 Annual Action Plans to the 2014 - 2017 Consolidated Plan for Housing and Community Development to repurpose funds to Office of Economic Development (OED) neighborhood business district activities, business technical assistance, Section 108 loan repayment activities, and Housing Affordability and Livability Agenda (HALA) implementation activities, and to add disposition of real property; amending Ordinances 124496, 124756, and 125365, which adopted the 2014, 2015, and 2017 Annual Action Plans; amending Ordinance 125207, which adopted the 2017 Budget, by modifying appropriations to various departments and budget control levels in the 2017 Adopted Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 125492 Council Bill 119152

AN ORDINANCE pertaining to the fund structure of the City Treasury; reorganizing certain funds and subfunds consistent with the recommendations of the City's Financial Management and Accountability Program; creating new funds; transferring assets, liabilities, and fund balances between certain funds; making technical corrections; repealing Chapters 5.76 and 21.100 of the Seattle Municipal Code; amending Sections 3.02.120, 3.06.010, 3.06.055, 3.12.120, 3.15.007, 3.35.030, 3.35.050, 3.39.035, 4.40.020, 4.44.060, 4.50.020, 4.100.020, 5.06.030, 5.24.010, 5.24.020, 5.40.120, 5.64.030, 5.64.100, 5.78.200, 5.78.210, Chapter 5.80, Sections 11.16.312, 11.61.090, 12A.10.110, 15.04.074, 15.62.110, 15.91.016, 16.08.050, 20.32.050, 22.202.050, 22.202.060, 22.214.087, 22.220.090, 22.220.100, 22.900G.080, 22.930.120, 23.58D.006, and 23.90.018 of the Seattle Municipal Code; and amending Ordinances 104195, 112556,

114893, 115859, 116642, 117342, 117472, 117977, 118289, 118617, 119273, 119758, 120214, 120489, 120912, 120944, 121206, 121661, 121742, 122088, 122424, 122603, 122876, 123177, 123184, 123761, 124652, 124833, and 124906.

Ordinance 125493 Council Bill 119153

AN ORDINANCE amending Ordinance 125475, which adopted the 2018 Budget; modifying appropriations to various budget control levels and from various funds in the Budget; and ratifying and confirming certain prior acts.

Ordinance 125494 Council Bill 119157

AN ORDINANCE authorizing, in 2017, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Parks and Recreation, Finance and Administrative Services Department, Seattle Department of Construction and Inspections, Seattle Department of Transportation, Seattle Fire Department, and Seattle Police Department to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Ordinance 125495 Council Bill 119156

AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP) (commonly known as the 4th quarter supplemental); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2017-2022 CIP; creating non-exempt positions; modifying positions; making cash transfers between various City funds; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 125496 Council Bill 119162

AN ORDINANCE relating to the City Light Department; accepting various easements for overhead and underground electrical rights in King County, Washington; placing said easements under the jurisdiction of the City Light Department; and ratifying and confirming certain prior acts.

Ordinance 125497 Council Bill 119163

AN ORDINANCE relating to the City Light Department; accepting statutory warranty deeds to the Citypoint Church, GKI Properties, LLC, the Martin, Nelson, Taylor, and Voegtlin-Anderson properties in Skagit County, Washington, the Crawley and Wright properties in Snohomish County, Washington, and a treasurer's deed for a Skagit County property in Skagit County, all for salmonid habitat protection purposes; declaring certain real property rights surplus and no longer required for providing public utility service or other municipal purposes; ratifying the grants of Deeds of Right to the State of Washington on the Crawley, GKI Properties, LLC, and Voegtlin-Anderson properties for salmon recovery and conservation purposes; placing said lands under the jurisdiction of the City Light Department; and ratifying and confirming certain prior acts.

Ordinance 125498 Council Bill 119049

AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the Superintendent of Parks and Recreation to enter into a Concession Agreement with EarthCorps to occupy and use a portion of Building 30 at Warren G. Magnuson Park for general office purposes.

Ordinance 125499 Council Bill 119145

AN ORDINANCE relating to employment in Seattle; amending Sections 14.16.010, 14.16.015, 14.16.020, 14.16.025, 14.16.030, 14.16.040, 14.16.045, 14.16.050, 14.16.055, 14.16.120, 14.22.010, and 14.22.020 of the Seattle Municipal Code (SMC) to strengthen and clarify labor standards requirements for paid sick and paid safe time and secure scheduling; and amending the name of Chapter 14.22 of the SMC to make a technical correction.

Ordinance 125500 Council Bill 119151

AN ORDINANCE relating to the Central Puget Sound Regional Transit Authority (Sound Transit); authorizing the Director of the Seattle Department of Transportation to execute an amendment to the "Agreement between the City of Seattle and Sound Transit for Grant of Non-Exclusive Use of a Light Rail Transit Way as related to the Link Light Rail Transit Project" to reflect the approved alignment for the Link Light Rail Transit Project, including addition of the portion of the Lynnwood Link Extension located within The City of Seattle; and ratifying and confirming certain prior acts.

Ordinance 125501 Council Bill 119155

AN ORDINANCE relating to the State Route 99 Alaskan Way Viaduct and Seawall Replacement Program; authorizing the Mayor or the Mayor's designees to execute an Agreement with the State of Washington to set forth roles and responsibilities for the State's project to demolish the existing Alaskan Way Viaduct structure once the bored tunnel is opened to drivers.

Date of publication in the Seattle Daily Journal of Commerce, January 5, 2018.

1/5(357151)