



SEATTLE CITY COUNCIL

Legislative Summary

CB 119022

Record No.: CB 119022

Type: Ordinance (Ord)

Status: Passed

Version: 2

Ord. no: Ord 125383

In Control: City Clerk

File Created: 06/19/2017

Final Action: 08/18/2017

Title: AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP) (commonly known as the 2nd quarter supplemental); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2017-2022 CIP; creating both new exempt and non-exempt positions; making cash transfers between various City funds; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Burgess

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments: Att A - Charles Street Campus Development, Att B - Navigation Center, Att C - Lynnwood Link Extension, Att D - Sound Transit 3 (STC3), Att E - Diablo AC Panel Upgrades, Att F - Boundary RAS Upgrades

Drafter: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	06/20/2017	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	06/20/2017	sent for review	Council President's Office			
1	Council President's Office	07/05/2017	sent for review	Affordable Housing, Neighborhoods, and Finance Committee			

Action Text: The Council Bill (CB) was sent for review. to the Affordable Housing, Neighborhoods, and Finance Committee

Notes:

- | | | | | | |
|---|--|--|------------------------------------|--|------|
| 1 | Full Council | 07/10/2017 | referred | Affordable
Housing,
Neighborhoods,
and Finance
Committee | |
| 1 | Affordable Housing,
Neighborhoods, and
Finance Committee | 07/19/2017 | discussed | | |
| | Action Text: | The Council Bill (CB) was discussed in Committee. | | | |
| | Notes: | | | | |
| 1 | Affordable Housing,
Neighborhoods, and
Finance Committee | 08/02/2017 | pass as amended | | Pass |
| | Action Text: | The Committee recommends that Full Council pass as amended the Council Bill (CB). | | | |
| | Notes: | | | | |
| | | | In Favor: 3 | Chair Burgess, Vice Chair Herbold, Member Johnson | |
| | | | Opposed: 0 | | |
| 1 | Full Council | 08/07/2017 | passed | | Pass |
| | Action Text: | The Council Bill (CB) was passed by the following vote, and the President signed the Bill: | | | |
| | | | In Favor: 8 | Councilmember Bagshaw, Councilmember Burgess, Councilmember
González , Council President Harrell, Councilmember Herbold,
Councilmember Johnson, Councilmember Juarez, Councilmember
O'Brien | |
| | | | Opposed: 0 | | |
| 2 | City Clerk | 08/11/2017 | submitted for
Mayor's signature | Mayor | |
| 2 | Mayor | 08/18/2017 | Signed | | |
| 2 | Mayor | 08/18/2017 | returned | City Clerk | |
| 2 | City Clerk | 08/18/2017 | attested by City
Clerk | | |
| | Action Text: | The Ordinance (Ord) was attested by City Clerk. | | | |
| | Notes: | | | | |
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CITY OF SEATTLE

ORDINANCE

125382

COUNCIL BILL

119022

AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP) (commonly known as the 2nd quarter supplemental); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2017-2022 CIP; creating both new exempt and non-exempt positions; making cash transfers between various City funds; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. To pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2017 Budget, appropriations for the following items in the 2017 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
1.1	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services (FAS)	City Finance Division (50300-A4510)	\$179,000
1.2	Human Services Operating Fund (16200)	Human Services Department (HSD)	Division of Homeless Strategy and Investment (16200-H30ET)	\$70,188
1.3	General Subfund (00100)	Executive	Civil Rights (00100-X1R00)	\$40,000
1.4	Office of Housing (16600)	Executive	Office of Housing Operating Fund (16600-XZ600)	\$260,000
1.5	General Subfund (00100)	Executive	Intergovernmental Relations (00100-X1G00)	\$20,000
1.6	General Subfund (00100)	Executive	Office of Sustainability and Environment (00100-X1000)	\$80,000
1.7	City Light Fund (41000)	Seattle City Light (SCL)	Transmission and Distribution O&M (41000-SCL330)	\$200,000

Item	Fund	Department	Budget Control Level	Amount
1.8	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Construction Permit Services (15700-U2300)	\$89,300
1.9	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Land Use Services (15700-U2200)	\$27,000
1.10	General Subfund (00100)	Seattle Department of Human Resources (SDHR)	Administrative Services (00100-N2000)	\$31,500
1.11	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	ROW Management (10310-17004)	\$820,500
1.12	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Engineering Services (10310-17002)	\$200,000
1.13	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (10310-17003)	\$15,960
1.14	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Street Maintenance (10310-17005)	\$500,000
1.15	Information Technology Fund (50410)	Seattle Information Technology Department (IDT)	Citywide IT Initiatives (50410-D9900)	\$18,000
1.16	Information Technology Fund (50410)	Seattle Information Technology Department (IDT)	Citywide IT Initiatives (50410-D9900)	\$10,000
1.17	General Subfund (00100)	Seattle Police Department (SPD)	Administrative Operations (00100-P8000)	\$893,405
1.18	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$286,846
1.19	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$142,836
1.20	Solid Waste Fund (45010)	Seattle Public Utilities (SPU)	Administration (45010-N100B-SW)	\$21,500
1.21	Solid Waste Fund (45010)	Seattle Public Utilities (SPU)	Customer Service (45010-N300B-SW)	\$65,000
1.22	Cumulative Reserve Subfund – REET II Subaccount (00161)	Cumulative Reserve Subfund (CRS)	CRS REET I Support to Transportation (00161-2EC30)	\$1,870,000

Item	Fund	Department	Budget Control Level	Amount
1.23	General Subfund (00100)	Office of City Auditor (OCA)	Office of City Auditor (00100-VG000)	\$480,000
Total				\$6,321,035

Section 2. To pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2017 Budget, appropriations for the following items in the 2017 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services (FAS)	City Finance Division (50300-A4510)	\$1,082,000
2.2	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$75,000
Total				\$1,157,000

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 3. The Charles Street Master Facilities Planning (A1GM116) project, as described in Attachment A to this ordinance; the Navigation Center (A1GM140) project, as described in Attachment B to this ordinance; the Lynnwood Link Extension (TC367940) project, as described in Attachment C to this ordinance; the Sound Transit 3 (STC3) (TC367870) project, as described in Attachment D to this ordinance; the Diablo AC Panel Upgrades (6584) project, as described in Attachment E to this ordinance; and the Boundary RAS Upgrades (6611) project, as described in Attachment F to this ordinance, are established in the 2017-2022 Adopted Capital Improvement Program.

Section 4. To pay for necessary capital costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have

- 1 been foreseen at the time the 2017 Budget was adopted, the appropriations and project alloca-
2 tions for the following items in the 2017 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
4.1	Parks Capital Fund (33140)	Department of Parks and Recreation (DPR)	Maintaining Parks and Facilities – CIP (33140-K720301)	\$80,000	Improve Dog Off-Leash Areas project (K730312)	(((\$109)) <u>\$189</u>)
4.2	Cumulative Reserve Subfund – Unrestricted Subaccount (00164)	Department of Parks and Recreation (DPR)	Forest Restoration (00164-K72442)	\$440,000	Urban Forestry-Green Seattle Partnership project (K732340)	(((\$0)) <u>\$440</u>)
4.3	Cumulative Reserve Subfund – REET I Subaccount (00163)	Department of Finance & Administrative Services (FAS)	General Government Facilities – General (00163-A1GM1)	\$175,000	Charles Street Master Facilities Planning (A1GM116)	(((\$0)) <u>\$175</u>)
4.4	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services (FAS)	General Government Facilities – General (50300-A1GM1)	\$3,200,000	Customer Requested Tenant Improvement Program (A1GM105)	(((\$3,600)) <u>\$6,800</u>)
4.5	Cumulative Reserve Subfund – REET I Subaccount (00163)	Department of Finance & Administrative Services (FAS)	General Government Facilities – General (00163-A1GM1)	\$1,400,000	Asset Preservation – Schedule 1 Facilities (A1APSCH101)	(((\$0)) <u>\$1,400</u>)
4.6	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Major Maintenance/Replacement (10310-19001)	\$1,370,000	Hazard Mitigation Program – Landslide Mitigation Project (TC365510)	(((\$427)) <u>\$1,797</u>)

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
4.7	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Capital (10310-19003)	\$200,000	Lynnwood Link CIP project (TC367940)	(((\$0)) <u>\$200</u>)
4.8	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Capital (10310-19003)	\$92,150	Pay Stations (TC366350)	(((\$0)) <u>\$92</u>)
4.9	2012 Library Levy Fund (18100)	The Seattle Public Library (SPL)	Library Major Maintenance (18100-B301111)	\$1,200,000	Library Major Maintenance (B301111)	(((\$3,673)) <u>\$4,873</u>)
4.10	City Light Fund (41000)	Seattle City Light (SCL)	Transmission and Distribution – CIP (41000-SCL360)	\$6,000,000	Pole Attachment Requests Preparation Work (8452)	(((\$3,525)) <u>\$9,525</u>)
4.11	City Light Fund (41000)	Seattle City Light (SCL)	Transmission and Distribution – CIP (41000-SCL360)	\$4,000,000	Broadband – City Light (8465)	(((\$2,755)) <u>\$6,755</u>)
Total				\$18,157,150		(((\$14,089)) <u>\$32,246</u>)

Allocation modifications for the Seattle Department of Transportation in this section shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 125207.

Section 5. Contingent upon the execution of the grant or other funding agreement authorized in Section 1 of the ordinance introduced as Council Bill 119023, and to pay for necessary costs and expenses for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2017 Budget was adopted, the appropriations for the following items in the 2017 Budget are increased as follows:

Item	Fund	Department	Budget Control Level	Amount
5.1	Department of Education Fund (14100)	Department of Education and Early Learning (DEEL)	Director's Office (14100-ED100)	\$200,000
5.2	Cumulative Reserve Subfund – Unrestricted Subaccount (00164)	Department of Parks and Recreation (DPR)	Fix It First – CIP (00164-K720300)	\$75,000
5.3	2008 Parks Levy Fund (33860)	Department of Parks and Recreation (DPR)	2008 Parks Levy-Opportunity Fund (33860-K72440)	\$21,362
5.4	Cumulative Reserve Subfund – Unrestricted Subaccount (00164)	Department of Parks and Recreation (DPR)	Ballfields/Athletic Courts/Play Areas (00164-K72445)	\$13,500
5.5	Human Services Operating Fund (16200)	Human Services Department (HSD)	Aging and Disability Services – Area Agency on Aging (16200-H60AD)	\$210,668
5.6	Human Services Operating Fund (16200)	Human Services Department (HSD)	Aging and Disability Services – Area Agency on Aging (16200-H60AD)	\$186,818
5.7	General Subfund (00100)	Law Department (LAW)	Criminal (00100-J1500)	\$144,489
5.8	General Subfund (00100)	Executive	Office of Economic Development (00100-X1D00)	\$25,000
5.9	General Subfund (00100)	Executive	Office of Immigrant and Refugee Affairs (00100-X1N00)	\$550,000
5.10	General Subfund (00100)	Executive	Office of Sustainability and Environment (00100-X1000)	\$60,000
5.11	General Subfund (00100)	Executive	Office of Sustainability and Environment (00100-X1000)	\$415,000
5.12	General Subfund (00100)	Executive	Office of Sustainability and Environment (00100-X1000)	\$15,000
5.13	Information Technology Fund (50410)	Seattle Information Technology Department (ITD)	Digital Engagement (50410-D4400)	\$25,000
5.14	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$1,270
5.15	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$490,000
5.16	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$38,695

Item	Fund	Department	Budget Control Level	Amount
Total				\$2,471,802

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 6. The following new positions are created in the Department of Education and Early Learning, the Department of Finance and Administrative Services, Seattle City Light, and the Seattle Department of Human Resources:

Item	Department	Position Title	Position Status	Number
6.1	Department of Education and Early Learning (DEEL)	Plng&Dev Spec I	Full-time	1.0
6.2	Department of Finance & Administrative Services (FAS)	Management System Analyst	Full-time	1.0
6.3	Seattle City Light (SCL)	Capital Project Coordinator	Full-time	1.0
6.4	Seattle Department of Human Resources (SDHR)	Personnel Analyst	Full-time	1.0
6.5	Seattle Police Department (SPD)	Video Specialist II	Full-time	2.0
Total				6.0

The Director of Education, the Director of Finance and Administrative Services, the General Manager & Chief Executive Officer of City Light, and the Human Resources Director are authorized to fill these positions subject to applicable civil service and personnel rules and laws.

Section 7. The following new positions, which are exempt from Civil Service and Public Safety Civil Service rules and laws, are created in the Department of Finance and Administrative Services and the Law Department:

Item	Department	Position Title	Position Status	Number
7.1	Department of Finance & Administrative Services (FAS)	Strategic Advisor 2	Full-time	1.0
7.2	Law Department (LAW)	City Prosecutor, Asst-BU	Full-time	1.0
Total				2.0

The Director of Finance and Administrative Services and the City Attorney are authorized to fill these positions subject to applicable personnel rules and employment laws.

Section 8. The appropriations for the following items in the 2017 Budget are modified as follows:

Item	Fund	Department	Budget Control Level	Amount
8.1	Information Technology Fund (50410)	Seattle Information Technology Department (SeaIT)	Security, Privacy, and Compliance (50410-D5500)	\$549,690
			Strategy and Planning (50410-D2200)	(\$549,690)
8.2	General Subfund (00100)	Office of the Community Police Commission (CPC)	Office of the Community Police Commission (00100-X1P00)	\$100,000
		Finance General (FG)	Reserves (00100-2QD00)	(\$100,000)
8.3	General Subfund (00100)	Seattle Police Department (SPD)	Chief Operating Officer (00100-P1600)	\$100,000
		Finance General (FG)	Reserves (00100-2QD00)	(\$100,000)
8.4	Human Services Operating Fund (16200)	Human Services Department (HSD)	Youth and Family Empowerment (16200-H20YF)	\$666,853
			Division of Homeless Strategy and Investment (16200-H30ET)	(\$666,853)
8.5	Human Services Operating Fund (16200)	Human Services Department (HSD)	Leadership and Administration (16200-H50LA)	\$619,057
			Division of Homeless Strategy and Investment (16200-H30ET)	(\$619,057)
8.6	Human Services Operating Fund (16200)	Human Services Department (HSD)	Aging and Disability Services – Area Agency on Aging (16200-H60AD)	\$152,169
			Division of Homeless Strategy and Investment (16200-H30ET)	(\$152,169)
8.7	Human Services Operating Fund (16200)	Human Services Department (HSD)	Division of Homeless Strategy and Investment (16200-H30ET)	\$196,921
			Youth and Family Empowerment (H20YF)	(\$196,921)
8.8	City Light Fund (41000)	Seattle City Light (SCL)	Administrative Services O&M (41000-SCL400)	\$3,113,869
			Customer Service, Communications and Regulatory Affairs (41000-SCL110)	(\$3,113,869)

Item	Fund	Department	Budget Control Level	Amount
Total				\$0

Section 9. Appropriations in the 2017 Adopted Budget and project allocations in the 2017-2022 Adopted Capital Improvement Program, as adjusted by subsequent ordinance, are further modified as follows:

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	2017 Project Allocation (in \$000's)
9.1	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Capital (10310-19003)	\$1,000,000	Heavy Haul Corridor Program (TC367590)	(((\$0)) <u>\$1,000</u>)
			Major Maintenance/Replacement (10310-19001)	(\$1,000,000)	Arterial Asphalt and Concrete Program (TC365440)	(((\$28,515)) <u>\$27,990</u>)
					SPU Drainage Partnership – South Park (TC367760)	(((\$500)) <u>\$25</u>)
9.2	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Capital (10310-19003)	\$500,000	Next Generation Intelligent Transportation Systems ITS (TC367430)	(((\$2,800)) <u>\$3,300</u>)
			Street Maintenance (10310-17005)	(\$500,000)		
9.3	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Capital (10310-19003)	\$750,000	Sound Transit 3 (STC3) (TC367870)	(((\$0)) <u>\$750</u>)
			Street Maintenance (10310-17005)	(\$750,000)		

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	2017 Project Allocation (in \$000's)
9.4	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services (FAS)	General Government Facilities – General (50300-A1GM1)	\$1,400,000	Navigation Center (A1GM140)	(((\$0)) <u>\$1,400</u>
			Facility Services (50300-A3000)	(\$1,400,000)		
9.5	City Light Fund (41000)	Seattle City Light (SCL)	Power Supply & Environmental Affairs – CIP (41000-SCL250)	\$0	Skagit Facility – Minor Improvements Program (6405)	(((\$2,339)) <u>\$3,139</u>
					Skagit Powerhouses – Install Protection Relays (6415)	(((\$1,553)) <u>\$753</u>
9.6	City Light Fund (41000)	Seattle City Light (SCL)	Power Supply & Environmental Affairs – CIP (41000-SCL250)	\$0	Diablo Powerhouse – Rebuild Generator Unit 31 (6422)	(((\$5,807)) <u>\$6,607</u>
					Diablo Powerhouse – Rebuild Generator Unit 32 (6423)	(((\$5,988)) <u>\$5,188</u>
9.7	City Light Fund (41000)	Seattle City Light (SCL)	Power Supply & Environmental Affairs – CIP (41000-SCL250)	\$0	Newhalem – Generator 20/Support Facility Rebuild (6479)	(((\$110)) <u>\$610</u>
					Boundary Switchyard-Generator Step-up (6493)	(((\$6,802)) <u>\$6,302</u>

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	2017 Project Allocation (in \$000's)
9.8	City Light Fund (41000)	Seattle City Light (SCL)	Power Supply & Environmental Affairs – CIP (41000-SCL250)	\$0	Cedar Falls – New Generator 5/6 Exciters (6531)	(((\$214)) \$914
					Skagit – Facilities Plan (6520)	(((\$2,196)) \$1,496
9.9	City Light Fund (41000)	Seattle City Light (SCL)	Power Supply & Environmental Affairs – CIP (41000-SCL250)	\$0	Boundary Crane Improvements (6620)	(((\$1,014)) \$2,211
					Ross Powerhouse – Replace Transformer Banks 42 and 44 (6541)	(((\$1,737)) \$3,237
					Ross – Governors (6562)	(((\$3,579)) \$879
9.10	City Light Fund (41000)	Seattle City Light (SCL)	Transmission and Distribution – CIP (41000-SCL360)	\$0	Substation Plant Improvements (7750)	(((\$925)) \$1,325
					Substation Breaker Replacements and Reliability Additions (7779)	(((\$6,243)) \$5,843
9.11	City Light Fund (41000)	Seattle City Light (SCL)	Transmission and Distribution – CIP (41000-SCL360)	\$0	Overhead and Underground Relocations (8369)	(((\$2,227)) \$3,127
					Underground Outage Replacements (8352)	(((\$1,165)) \$265
9.12	City Light Fund (41000)	Seattle City Light (SCL)	Power Supply & Environmental	\$0	Diablo AC Panel Upgrades (6584)	(((\$0)) \$1,000

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	2017 Project Allocation (in \$000's)
			Affairs – CIP (41000-SCL250)		Ross Dam – AC/DC Distribution System Upgrade (6373)	(((\$1,741)) <u>\$741</u>)
9.13	City Light Fund (41000)	Seattle City Light (SCL)	Power Supply & Environmental Affairs – CIP (41000-SCL250)	\$0	Diablo Facility – Lines Protection Upgrades (6483)	(((\$2)) <u>\$502</u>)
					Cedar Falls Powerhouse – Unit 5/6 Generator Protective Relay (6450)	(((\$547)) <u>\$47</u>)
9.14	City Light Fund (41000)	Seattle City Light (SCL)	Power Supply & Environmental Affairs – CIP (41000-SCL250)	\$0	Boundary RAS Upgrades (6611)	(((\$0)) <u>\$500</u>)
					Diablo – Load Interrupters Replacement (6532)	(((\$1,002)) <u>\$502</u>)
9.15	City Light Fund (41000)	Seattle City Light (SCL)	Transmission and Distribution – CIP (41000-SCL360)	(\$2,234,461)	Transmission Capacity (7011)	(((\$32)) <u>\$732</u>)
					Overhead 26kV Conversion (8358)	(((\$1,750)) <u>\$2,750</u>)
					Underground Customer Driven Capacity Additions (8360)	(((\$2,200)) <u>\$5,200</u>)
					Underground System Capacity Additions (8361)	(((\$2,904)) <u>\$3,904</u>)

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	2017 Project Allocation (in \$000's)
					Overhead Equipment Replacements (8351)	(((\$18,848)) <u>\$9,698</u>
			Customer Focused – CIP (41000-SCL370)	\$8,284,461	Medium Overhead and Underground Services (8366)	(((\$13,845)) <u>\$15,845</u>
					Network Additions and Services: Broad Street Substation (8363)	(((\$6,504)) <u>\$11,604</u>
					Network Additions and Svcs: First Hill, Mass, Union & Univer (8364)	(((\$4,037)) <u>\$5,437</u>
					Network Additions and Services – Denny (8405)	(((\$2,311)) <u>\$3,311</u>
Net Change				\$6,050,000		(((\$129,434)) <u>\$138,134</u>

1 All allocation modifications in this section shall operate for the purposes of increasing or
2 decreasing the base for the limit imposed by subsection 4(c) of Ordinance 125207.

3 Section 10. To support appropriations transfers for items 1.2, 1.13, and 4.8, cash is
4 hereby transferred as shown in the following table:

Item	Fund	Amount	Transferred (In / Out)
10.1	Human Services Operating Fund (16200)	\$195,188	Transferred In
	General Subfund (00100)	(\$195,188)	Transferred Out
10.2	Transportation Operating Fund (10310)	\$108,110	Transferred In
	General Subfund (00100)	(\$108,110)	Transferred Out

Item	Fund	Amount	Transferred (In / Out)
Total		\$0	

Section 11. The following appropriations from the funds displayed are abandoned effective July 1, 2017, in the amounts shown or in such lesser amount as the City Budget Director determines remained unexpended and unencumbered from each appropriation as of that date:

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	2017 Project Allocation (in \$000's)
11.1	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Capital (10310-19003)	(\$800,000)	King Street Station Tenant Improvements project (TC367840)	((\$1,800) \$1,000)
Net Change				\$0		((\$1,800) \$1,000)

Section 12. The appropriations for the following items in the 2017 Budget are modified as follows:

Item	Fund	Department	Budget Control Level	Amount
12.1	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Department Management (10310-18001)	(\$75,000)
12.2	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (10310-17003)	\$75,000
12.3	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (10310-17003)	(\$75,000)
12.4	Human Services Operating Fund (16200)	Human Services Department (HSD)	Division of Homeless Strategy and Investment (16200-H30ET)	\$63,000

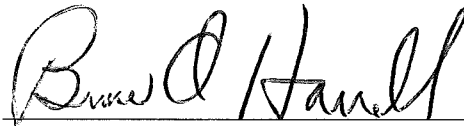
Item	Fund	Department	Budget Control Level	Amount
12.5	Parks and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Facility and Structure Maintenance (10200-K320A)	\$12,000
Total				\$0

1 Section 13. In accordance with RCW 35.32A.060, the facts above stated, some of the
2 foregoing appropriations are made to meet actual necessary expenditures of the City for which
3 insufficient appropriations have been made, due to causes which could not reasonably have been
4 foreseen at the time of the making of the 2017 Budget.

5 Section 14. Any act consistent with the authority of this ordinance taken prior to its effec-
6 tive date is hereby ratified and confirmed.

Section 15. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a three-fourths vote of all the members of the City Council the 7th day of August, 2017, and signed by me in open session in authentication of its passage this 7th day of August, 2017.



President _____ of the City Council

Approved by me this 18th day of August, 2017.



Edward B. Murray, Mayor

Filed by me this 18th day of August, 2017.



Monica Martinez Simmons, City Clerk

(Seal)

Attachments:

- Attachment A – Charles Street Campus Development
- Attachment B – Navigation Center
- Attachment C – Lynnwood Link Extension
- Attachment D – Sound Transit 3 (STC3)

- 1 Attachment E – Diablo AC Panel Upgrades
- 2 Attachment F – Boundary RAS Upgrades

STATE OF WASHINGTON -- KING COUNTY

--ss.

353143

No.

CITY OF SEATTLE, CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:125377-387 TITLE ONLY

was published on

08/23/17

The amount of the fee charged for the foregoing publication is the sum of \$224.70 which amount has been paid in full.



Affidavit of Publication

A handwritten signature in black ink, appearing to be "K. J. Barnes", written over a horizontal line.

Subscribed and sworn to before me on

08/23/2017

A handwritten signature in black ink, appearing to be "Jennifer A. Barnes", written over a horizontal line.

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

The full text of the following legislation, approved by the City Council on August 7, 2017, and published below by title only, will be mailed upon request, or can be accessed at <http://seattle.legistar.com>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>.

Ordinance 125377

Council Bill 119047

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Ordinance 125378

Council Bill 119044

AN ORDINANCE relating to City employment; authorizing execution of a collective bargaining agreement between The City of Seattle and the Seattle Fire Chiefs Association, IAFF, Local 2898 to be effective January 1, 2016 through December 31, 2018; amending Ordinance 125207, which adopted the 2017 Budget, by increasing appropriations to the Seattle Fire Department for providing the 2015, 2016, and 2017 payments thereof; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 125379

Council Bill 119046

AN ORDINANCE relating to automated fixed camera revenue; amending Ordinance 125207, which adopted the 2017 Budget; changing appropriations to various departments and budget control levels, and from various funds in the 2017 Budget; and amending Sections 5.81.010 and 5.82.010 of the Seattle Municipal Code; all by a 3/4 vote of the City Council.

Ordinance 125380

Council Bill 119019

AN ORDINANCE relating to City employment, commonly referred to as the Second Quarter 2017 Employment Ordinance; establishing new titles and/or salaries; designating positions as exempt from Civil Service status; returning positions to Civil Service status; and ratifying and confirming certain prior acts; all by a 2/3 vote of the City Council.

Ordinance 125381

Council Bill 119020

AN ORDINANCE relating to City employment; adopting a 2017 Citywide Position List.

Ordinance 125382

Council Bill 119023

AN ORDINANCE authorizing, in 2017, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Education and Early Learning, Department of Parks and Recreation, Human Services Department, Law Department, Information Technology Department, Seattle Fire Department, Seattle Police Department, and Seattle Public Utilities to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Ordinance 125383

Council Bill 119022

AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP) (commonly known as the 2nd quarter supplemental); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2017-2022 CIP; creating both new exempt and non-exempt positions; making cash trans-

fers between various City funds; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 125384

Council Bill 119029

AN ORDINANCE relating to the Technology Matching Fund Program; making allocations and authorizing implementation of certain Technology Matching Fund projects in 2017; providing that 2017 appropriations for the Technology Matching Fund from the Cable Television Franchise Subfund and from the Information Technology Fund shall automatically carry forward into the 2018 fiscal year; allowing that any unspent funds from an individual project may be applied to another project that meets the goals of the Digital Equity Initiative; and ratifying and confirming certain prior acts.

Ordinance 125385

Council Bill 119040

AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the Superintendent to enter into a Use, Occupancy and Maintenance Agreement with Seattle Public Theater for the provision of theater arts programming, education, and services at the Department of Parks and Recreation's Green Lake Park Bathhouse Theater.

Ordinance 125386

Council Bill 119043

AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the Superintendent of Parks and Recreation to enter into a Project Partnership Agreement with the Seattle District United States Army Corps of Engineers for purposes of executing the Alki Coastal Erosion Control Project; and ratifying and confirming certain prior acts.

Ordinance 125387

Council Bill 118985

AN ORDINANCE relating to land use and zoning; amending Sections 23.76.004, 23.76.022, and 23.88.020 of the Seattle Municipal Code to provide that interpretations by the Director of the Seattle Department of Construction and Inspections are not administrative remedies that must be exhausted prior to seeking judicial review.

Date of publication in the Seattle Daily Journal of Commerce, August 23, 2017.

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