



# SEATTLE CITY COUNCIL

## Legislative Summary

CB 119008

Record No.: CB 119008

Type: Ordinance (Ord)

Status: Passed

Version: 2

Ord. no: Ord 125346

In Control: City Clerk

File Created: 06/19/2017

Final Action: 07/14/2017

**Title:** AN ORDINANCE relating to grant funds from non-City sources; authorizing the Director of Transportation to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to the Seattle Department of Transportation; revising allocations and spending plans for certain projects in the 2017-2022 CIP; and ratifying and confirming certain prior acts.

### Date

#### Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: O'Brien

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

**Attachments:** Att A - Center City Streetcar Connector v2, Att B - Bike Master Plan Implementation, Att C - Pedestrian Master Plan - School Safety

**Drafter:** adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

### History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

| Ver-<br>sion: | Acting Body:               | Date:      | Action:                                  | Sent To:                                          | Due Date: | Return<br>Date: | Result: |
|---------------|----------------------------|------------|------------------------------------------|---------------------------------------------------|-----------|-----------------|---------|
| 1             | Mayor                      | 06/20/2017 | Mayor's leg<br>transmitted to<br>Council | City Clerk                                        |           |                 |         |
| 1             | City Clerk                 | 06/20/2017 | sent for review                          | Council<br>President's Office                     |           |                 |         |
| 1             | Council President's Office | 06/20/2017 | sent for review                          | Sustainability and<br>Transportation<br>Committee |           |                 |         |

**Action Text:** The Council Bill (CB) was sent for review. to the Sustainability and Transportation Committee

**Notes:**

Legislative Summary Continued (CB 119008)

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|   |                                                                                                                |            |                                    |                                                                                                                                                                                                                            |      |
|---|----------------------------------------------------------------------------------------------------------------|------------|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| 1 | Full Council                                                                                                   | 06/26/2017 | referred                           | Sustainability and<br>Transportation<br>Committee                                                                                                                                                                          |      |
| 1 | Sustainability and<br>Transportation Committee                                                                 | 06/29/2017 | pass as amended                    |                                                                                                                                                                                                                            | Pass |
|   | <b>Action Text:</b> The Committee recommends that Full Council pass as amended the Council Bill (CB).          |            |                                    |                                                                                                                                                                                                                            |      |
|   |                                                                                                                |            | In Favor: 5                        | Chair O'Brien, Vice Chair Johnson, Member Sawant, Alternate Herbold,<br>Bagshaw                                                                                                                                            |      |
|   |                                                                                                                |            | Opposed: 0                         |                                                                                                                                                                                                                            |      |
| 2 | Full Council                                                                                                   | 07/10/2017 | passed                             |                                                                                                                                                                                                                            | Pass |
|   | <b>Action Text:</b> The Council Bill (CB) was passed by the following vote, and the President signed the Bill: |            |                                    |                                                                                                                                                                                                                            |      |
|   |                                                                                                                |            | In Favor: 9                        | Councilmember Bagshaw, Councilmember Burgess, Councilmember<br>González , Council President Harrell, Councilmember Herbold,<br>Councilmember Johnson, Councilmember Juarez, Councilmember<br>O'Brien, Councilmember Sawant |      |
|   |                                                                                                                |            | Opposed: 0                         |                                                                                                                                                                                                                            |      |
| 2 | City Clerk                                                                                                     | 07/12/2017 | submitted for<br>Mayor's signature | Mayor                                                                                                                                                                                                                      |      |
| 2 | Mayor                                                                                                          | 07/14/2017 | Signed                             |                                                                                                                                                                                                                            |      |
| 2 | Mayor                                                                                                          | 07/14/2017 | returned                           | City Clerk                                                                                                                                                                                                                 |      |
| 2 | City Clerk                                                                                                     | 07/14/2017 | attested by City<br>Clerk          |                                                                                                                                                                                                                            |      |
|   | <b>Action Text:</b> The Ordinance (Ord) was attested by City Clerk.                                            |            |                                    |                                                                                                                                                                                                                            |      |
|   | <b>Notes:</b>                                                                                                  |            |                                    |                                                                                                                                                                                                                            |      |

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**CITY OF SEATTLE**

**ORDINANCE**

125346

**COUNCIL BILL**

119008

AN ORDINANCE relating to grant funds from non-City sources; authorizing the Director of Transportation to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to the Seattle Department of Transportation; revising allocations and spending plans for certain projects in the 2017-2022 CIP; and ratifying and confirming certain prior acts.

WHEREAS, The City of Seattle was awarded funds from the Puget Sound Regional Council Preservation Set-Aside Program for 15<sup>th</sup> Avenue NE and Pacific Avenue NE Paving Projects; and

WHEREAS, The City of Seattle was awarded funds from the Puget Sound Regional Council Regional Program and the Federal Transit Administration for the Center City Streetcar Connector Project; and

WHEREAS, The City of Seattle was awarded funds from the Puget Sound Regional Council Countywide Program for the Center City Gateway Intelligent Transportation System (ITS) Project; and

WHEREAS, The City of Seattle was awarded funds from the Puget Sound Regional Council Non-Motorized Set-Aside Program for the Melrose Protected Bike Lane and Neighborhood Greenway Project; and

WHEREAS, The City of Seattle was awarded funds from the Washington State Department of Transportation Pedestrian and Bicycle Program for the Rainier Beach All Ages and Abilities Bike Network Design and the Aurora Avenue N (SR 99) Greenlake Drive N/ N 83<sup>rd</sup> Street Protected Intersections and Multimodal Improvements Projects; and

WHEREAS, The City of Seattle was awarded funds from the Washington State Department of Transportation Safe Routes to School Program for the Lowell Elementary Neighborhood Greenway, Broadview Elementary School – Laurel Street Pedestrian Project, Hamilton Middle School/Stone Way N and N 41<sup>st</sup> Street, and Rainier Avenue S and S Graham Street Intersection Safety Improvements; and

WHEREAS, these grant funds require execution of agreements; and

WHEREAS, spending of these grants will begin in 2017; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The Director of the Seattle Department of Transportation is authorized to accept the following non-City funding from the grantor listed below, and to execute, deliver, and perform agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in Section 2 of this ordinance.

| Item | Fund                                  | Grantor                                                       | Purpose                                                     | Amount       |
|------|---------------------------------------|---------------------------------------------------------------|-------------------------------------------------------------|--------------|
| 1.1  | Transportation Operating Fund (10310) | Puget Sound Regional Council (PSRC) – Preservation Set-Aside  | 15 <sup>th</sup> Avenue NE Paving                           | \$1,500,000  |
| 1.2  | Transportation Operating Fund (10310) | Puget Sound Regional Council (PSRC) – Preservation Set-Aside  | Pacific Avenue NE Paving                                    | \$1,500,000  |
| 1.3  | Transportation Operating Fund (10310) | Puget Sound Regional Council (PSRC) – Regional Program        | Center City Streetcar Connector                             | \$7,300,000  |
| 1.4  | Transportation Operating Fund (10310) | Federal Transit Administration                                | Center City Streetcar Connector                             | \$50,000,000 |
| 1.5  | Transportation Operating Fund (10310) | Puget Sound Regional Council (PSRC) – Countywide              | Center City Gateway Intelligent Transportation System (ITS) | \$5,555,000  |
| 1.6  | Transportation Operating Fund (10310) | Puget Sound Regional Council (PSRC) – Non-motorized Set-Aside | 34 <sup>th</sup> Street Protected Bike Lane                 | \$951,000    |

| Item         | Fund                                  | Grantor                                                                        | Purpose                                                                                                            | Amount              |
|--------------|---------------------------------------|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|---------------------|
| 1.7          | Transportation Operating Fund (10310) | Puget Sound Regional Council (PSRC) – Non-motorized Set-Aside                  | Melrose Protected Bike Lane and Neighborhood Greenway                                                              | \$3,010,991         |
| 1.8          | Transportation Operating Fund (10310) | Washington State Department of Transportation – Pedestrian and Bicycle Program | Rainier Beach All Ages and Abilities Bike Network Design                                                           | \$315,500           |
| 1.9          | Transportation Operating Fund (10310) | Washington State Department of Transportation – Pedestrian and Bicycle Program | Aurora Ave N (SR99) Green Lake Drive N/N 83 <sup>rd</sup> Street Protected Intersections & Multimodal Improvements | \$578,600           |
| 1.10         | Transportation Operating Fund (10310) | Washington State Department of Transportation – Safe Routes to School          | Lowell Elementary Neighborhood Greenway                                                                            | \$442,000           |
| 1.11         | Transportation Operating Fund (10310) | Washington State Department of Transportation – Safe Routes to School          | Broadview Elementary School - Laurel Street Pedestrian Project                                                     | \$700,000           |
| 1.12         | Transportation Operating Fund (10310) | Washington State Department of Transportation – Safe Routes to School          | Hamilton Middle School/Stone Way N and N 41 <sup>st</sup> Street                                                   | \$253,700           |
| 1.13         | Transportation Operating Fund (10310) | Washington State Department of Transportation – Safe Routes to School          | Rainier Avenue S & S Graham Street Intersection Safety Improvement                                                 | \$249,300           |
| 1.14         | Transportation Operating Fund (10310) | Fixing America's Surface Transportation (FAST) – Programmatic                  | South Lander Street Grade Separation                                                                               | \$9,000,000         |
| <b>Total</b> |                                       |                                                                                |                                                                                                                    | <b>\$81,356,091</b> |

Section 2. Contingent upon the execution of grant or other funding agreements and receipt of the grant funds authorized in Section 1 of this ordinance, appropriations in the 2017 Budget and project allocations in the 2017-2022 Adopted Capital Improvement Program for the following items are increased as follows:

| Item              | Fund                                  | Budget Control Level                   | Additional Budget Appropriation | Project Name                                      | 2017 CIP Allocation (in \$000's) |
|-------------------|---------------------------------------|----------------------------------------|---------------------------------|---------------------------------------------------|----------------------------------|
| 2.1               | Transportation Operating Fund (10310) | Mobility-Capital (19003)               | \$7,300,000                     | Center City Streetcar Connector (TC367210)        | (((\$8,822))<br>\$16,122         |
| 2.2               | Transportation Operating Fund (10310) | Major Maintenance/ Replacement (19001) | \$1,336,100                     | Bike Master Plan Implementation (TC366760)        | (((\$11,415))<br>\$12,751        |
| 2.3               | Transportation Operating Fund (10310) | Mobility-Capital (19003)               | \$1,203,000                     | Pedestrian Master Plan – School Safety (TC367170) | (((\$4,892))<br>\$6,095          |
| <b>Net Change</b> |                                       |                                        | <b>\$9,839,100</b>              |                                                   | <b>\$34,968</b>                  |

These modifications shall operate for the purposes of decreasing or increasing the basis for the limit imposed by subsection 4(c) of Ordinance 125207.

Section 3. The dollar amounts shown or established in the 2017 spending plan column for the following projects in the 2017-2022 Adopted Capital Improvement Program are modified as follows:

| Item | Department                      | CIP Project Name                       | CIP Project ID Code | 2017 Amount (in \$000's)  |
|------|---------------------------------|----------------------------------------|---------------------|---------------------------|
| 3.1  | Seattle Dept. of Transportation | Center City Streetcar Connector        | TC367210            | (((\$8,822))<br>\$11,406  |
| 3.2  | Seattle Dept. of Transportation | Bike Master Plan Implementation        | TC366760            | (((\$18,650))<br>\$19,986 |
| 3.3  | Seattle Dept. of Transportation | Pedestrian Master Plan – School Safety | TC367170            | (((\$4,892))<br>\$6,095   |

These modifications shall operate for the purposes of decreasing or increasing the bases for the limit imposed by subsection 4(c) of Ordinance 125207.

Section 4. The modifications to the 2017-2022 Adopted Capital Improvement Program for the above items are as reflected in Attachments A, B, and C to this ordinance.

1           Section 5. The Executive will provide a report to Council detailing the financial operating  
2 plan for the Center City Streetcar and the projected performance measures (including ridership,  
3 fare box recovery ratio, productivity, fare evasion, and reliability) for the first 6 years of Center  
4 City Streetcar operations. The report will include projections for the fund balance of the  
5 Streetcar Fund and show how the Executive intends to retire the interfund loan for operating the  
6 South Lake Union Streetcar. The report will identify contingency strategies and potential  
7 funding sources to address the risk of under collecting future operating revenue. The report will  
8 identify contingency strategies and potential funding sources to address the risk that future  
9 Federal Transit Agency funds are not included in the federal budget to reimburse the capital  
10 construction costs of the project. The report will be submitted in writing to members of the City  
11 Council no later than September 30, 2017.

12           Section 6. Any act consistent with the authority of this ordinance taken after its passage  
13 and prior to its effective date is hereby ratified and confirmed.

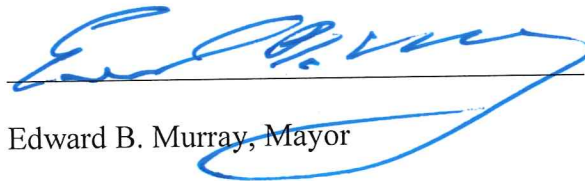
Section 7. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the 10<sup>th</sup> day of JULY, 2017,  
and signed by me in open session in authentication of its passage this 10<sup>th</sup> day of  
JULY, 2017.



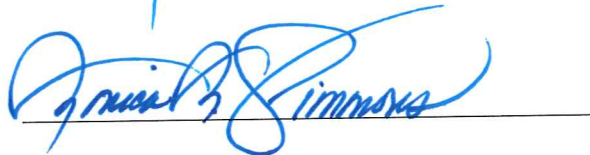
President \_\_\_\_\_ of the City Council

Approved by me this 14<sup>th</sup> day of July, 2017.



Edward B. Murray, Mayor

Filed by me this 14<sup>th</sup> day of July, 2017.



Monica Martinez Simmons, City Clerk

(Seal)

Attachments:

- Attachment A – Center City Streetcar Connector
- Attachment B – Bike Master Plan Implementation
- Attachment C – Pedestrian Master Plan – School Safety

## Seattle Department of Transportation

### Center City Streetcar Connector

|                               |                            |                          |                                |
|-------------------------------|----------------------------|--------------------------|--------------------------------|
| <b>BCL/Program Name:</b>      | Mobility-Capital           | <b>BCL/Program Code:</b> | 19003                          |
| <b>Project Type:</b>          | New Facility               | <b>Start Date:</b>       | Q2/2012                        |
| <b>Project ID:</b>            | TC367210                   | <b>End Date:</b>         | TBD                            |
| <b>Location:</b>              | Citywide                   |                          |                                |
| <b>Neighborhood Plan:</b>     | Not in a Neighborhood Plan | <b>Council District:</b> | 7                              |
| <b>Neighborhood District:</b> | In more than one District  | <b>Urban Village:</b>    | In more than one Urban Village |

The Center City Connector is a 1.2 mile segment of the Seattle Streetcar that will link the South Lake Union and First Hill Streetcar lines, creating a system that will connect over a dozen Seattle neighborhoods in Seattle's Center City. The project includes procurement of up to ten additional streetcars and design and construction of track and guideway; station shelters and platforms; overhead contact system; traction power substation; storage facility expansion; roadway and drainage; ADA curb ramps; curb space management; and urban streetscape.

|                                                      | LTD<br>Actuals | 2016<br>Rev  | 2017             | 2018              | 2019          | 2020     | 2021     | 2022     | Total          |
|------------------------------------------------------|----------------|--------------|------------------|-------------------|---------------|----------|----------|----------|----------------|
| <b>Revenue Sources</b>                               |                |              |                  |                   |               |          |          |          |                |
| Street Vacations -CRSU                               | 1,500          | 0            | 0                | 0                 | 0             | 0        | 0        | 0        | 1,500          |
| ((To be determined))                                 | ((0))          | ((0))        | ((0))            | ((68,159))        | ((0))         | ((0))    | ((0))    | ((0))    | ((68,159))     |
| Vehicle Licensing Fees                               | 3,925          | 0            | 0                | 0                 | 0             | 0        | 0        | 0        | 3,925          |
| Drainage and Wastewater Rates                        | 0              | 0            | 0                | 0                 | 0             | 0        | 0        | 0        | 0              |
| Federal Grant Funds                                  | 900            | 0            | ((0))            | ((0))             | 0             | 0        | 0        | 0        | ((900))        |
|                                                      |                |              | <u>7,300</u>     | <u>50,000</u>     |               |          |          |          | <u>58,200</u>  |
| Transportation Funding Package - Lid Lift            | 1,375          | 0            | 0                | 0                 | 0             | 0        | 0        | 0        | 1,375          |
| City Light Fund Revenues                             | 0              | 426          | 362              | 5,699             | 1,386         | 0        | 0        | 0        | 7,873          |
| Private Funding/Donations                            | 0              | 2,450        | 0                | 0                 | 0             | 0        | 0        | 0        | 2,450          |
| Water Rates                                          | 0              | 284          | 3,759            | 2,222             | 0             | 0        | 0        | 0        | 6,265          |
| To be determined                                     | 0              | 0            | 0                | ((0))             | 14,141        | 0        | 0        | 0        | ((14,141))     |
|                                                      |                |              |                  | <u>10,859</u>     |               |          |          |          | <u>25,000</u>  |
| Transportation Bond Funds                            | 0              | 0            | 0                | 16,000            | 24,299        | 0        | 0        | 0        | 40,299         |
| 2017 Multipurpose LTGO Bond Fund                     | 0              | 0            | 4,701            | 0                 | 0             | 0        | 0        | 0        | 4,701          |
| <b>Total:</b>                                        | <b>7,700</b>   | <b>3,160</b> | <b>((8,822))</b> | <b>((92,080))</b> | <b>39,826</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>151,588</b> |
|                                                      |                |              | <u>16,122</u>    | <u>84,780</u>     |               |          |          |          |                |
| <b>Fund Appropriations/Allocations</b>               |                |              |                  |                   |               |          |          |          |                |
| Cumulative Reserve Subfund - Unrestricted Subaccount | 1,500          | 0            | 0                | 0                 | 0             | 0        | 0        | 0        | 1,500          |
| Transportation Operating Fund                        | 6,200          | 3,160        | ((4,124))        | ((76,080))        | 1,386         | 0        | 0        | 0        | 90,947         |
|                                                      |                |              | <u>11,421</u>    | <u>68,780</u>     |               |          |          |          |                |
| Future Bond Funds                                    | 0              | 0            | 0                | 16,000            | 24,299        | 0        | 0        | 0        | 40,299         |
| 2017 Multipurpose LTGO Bond Fund                     | 0              | 0            | 4,701            | 0                 | 0             | 0        | 0        | 0        | 4,701          |
| <b>Total*:</b>                                       | <b>7,700</b>   | <b>3,160</b> | <b>((8,822))</b> | <b>((92,080))</b> | <b>25,685</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>137,447</b> |
|                                                      |                |              | <u>16,122</u>    | <u>84,780</u>     |               |          |          |          |                |
| <b>O &amp; M Costs (Savings)</b>                     |                |              | 0                | 0                 | 0             | 0        | 0        | 0        | 0              |

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

### Capital Improvement Program

**Spending Plan by Fund**

|                                                         |       |               |               |               |   |   |   |               |
|---------------------------------------------------------|-------|---------------|---------------|---------------|---|---|---|---------------|
| Cumulative Reserve Subfund<br>- Unrestricted Subaccount | 0     | 0             | 0             | 0             | 0 | 0 | 0 | 0             |
| Transportation Operating<br>Fund                        | 3,160 | ((4,121))     | ((7,921))     | ((1,386))     | 0 | 0 | 0 | ((16,588))    |
|                                                         |       | <u>6,705</u>  | <u>59,157</u> | <u>4,866</u>  |   |   |   | <u>73,888</u> |
| To Be Determined                                        | 0     | 0             | ((68,159))    | 14,141        | 0 | 0 | 0 | ((82,300))    |
|                                                         |       |               | <u>10,859</u> |               |   |   |   | <u>25,000</u> |
| Future Bond Funds                                       | 0     | 0             | 16,000        | 24,299        | 0 | 0 | 0 | 40,299        |
| 2017 Multipurpose LTGO<br>Bond Fund                     | 0     | 4,701         | 0             | 0             | 0 | 0 | 0 | 4,701         |
| <b>Total:</b>                                           | 3,160 | ((8,822))     | ((92,080))    | ((39,826))    | 0 | 0 | 0 | 143,888       |
|                                                         |       | <u>11,406</u> | <u>86,016</u> | <u>43,306</u> |   |   |   |               |

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

**Capital Improvement Program**

## Seattle Department of Transportation

### Bike Master Plan Implementation

|                               |                               |                          |                                |
|-------------------------------|-------------------------------|--------------------------|--------------------------------|
| <b>BCL/Program Name:</b>      | Major Maintenance/Replacement | <b>BCL/Program Code:</b> | 19001                          |
| <b>Project Type:</b>          | Improved Facility             | <b>Start Date:</b>       | ONGOING                        |
| <b>Project ID:</b>            | TC366760                      | <b>End Date:</b>         | ONGOING                        |
| <b>Location:</b>              | Citywide                      |                          |                                |
| <b>Neighborhood Plan:</b>     | Not in a Neighborhood Plan    | <b>Council District:</b> | More than one                  |
| <b>Neighborhood District:</b> | In more than one District     | <b>Urban Village:</b>    | In more than one Urban Village |

This ongoing program implements the Seattle Bicycle Master Plan. Typical improvements may include installing bike lanes and sharrows, bicycle route signing, completing key links in the urban trails network, adding bicycle/pedestrian signals to complete the network, and reconstructing key sections of the trails. The goals of the program are to increase bicycle safety and access, while reducing bicycle crashes. This program includes funding for street improvement and trail construction and is consistent with the focus in the City's Transportation Strategic Plan (TSP) on encouraging walking and biking. The Accelerated Move Seattle Levy - Lid Lift Revenues represent spending that is in excess of available levy funds; consequently, Move Seattle appropriations are reduced in future years so that total Move Seattle funding and expenditures are balanced over the nine years of the levy.

|                                                              | LTD<br>Actuals | 2016<br>Rev   | 2017              | 2018          | 2019         | 2020         | 2021         | 2022         | Total              |
|--------------------------------------------------------------|----------------|---------------|-------------------|---------------|--------------|--------------|--------------|--------------|--------------------|
| <b>Revenue Sources</b>                                       |                |               |                   |               |              |              |              |              |                    |
| Real Estate Excise Tax II                                    | 983            | 175           | 0                 | 0             | 0            | 0            | 0            | 0            | 1,158              |
| Real Estate Excise Tax I                                     | 291            | 109           | 0                 | 0             | 0            | 0            | 0            | 0            | 400                |
| Vehicle Licensing Fees                                       | 3,194          | 3,056         | 1,200             | 1,200         | 1,200        | 1,200        | 1,200        | 1,200        | 13,450             |
| Federal Grant Funds                                          | 387            | 6,211         | ((0))             | 0             | 0            | 0            | 0            | 0            | ((6,598))          |
|                                                              |                |               | <u>1,336</u>      |               |              |              |              |              | <u>7,934</u>       |
| Transportation Funding Package - Parking Tax                 | 940            | 725           | 0                 | 0             | 0            | 0            | 0            | 0            | 1,665              |
| Transportation Funding Package - Business Transportation Tax | 2,227          | 0             | 0                 | 0             | 0            | 0            | 0            | 0            | 2,227              |
| Transportation Funding Package - Lid Lift                    | 28,807         | 451           | 0                 | 0             | 0            | 0            | 0            | 0            | 29,258             |
| State Gas Taxes - Arterial City Street Fund                  | 754            | 634           | 0                 | 0             | 0            | 0            | 0            | 0            | 1,387              |
| General Subfund Revenues                                     | 1,100          | 0             | 0                 | 0             | 0            | 0            | 0            | 0            | 1,100              |
| State Grant Funds                                            | 50             | 0             | 0                 | 0             | 0            | 0            | 0            | 0            | 50                 |
| Rubble Yard Proceeds                                         | 346            | 0             | 0                 | 0             | 0            | 0            | 0            | 0            | 346                |
| User Fees                                                    | 0              | 0             | 1,250             | 0             | 0            | 0            | 0            | 0            | 1,250              |
| Transportation Move Seattle Levy - Lid Lift                  | 0              | 7,950         | 7,965             | 7,980         | 7,996        | 8,012        | 6,028        | 5,045        | 50,976             |
| Accelerated Transportation Move Seattle Levy - Lid Lift      | 0              | 0             | 1,000             | 4,000         | 0            | 0            | 0            | 0            | 5,000              |
| <b>Total:</b>                                                | <b>39,078</b>  | <b>19,310</b> | <b>((11,115))</b> | <b>13,180</b> | <b>9,196</b> | <b>9,212</b> | <b>7,228</b> | <b>6,245</b> | <b>((114,864))</b> |
|                                                              |                |               | <u>12,751</u>     |               |              |              |              |              | <u>116,200</u>     |

### **Fund Appropriations/Allocations**

|                                                                   |     |     |   |   |   |   |   |   |       |
|-------------------------------------------------------------------|-----|-----|---|---|---|---|---|---|-------|
| Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount | 983 | 175 | 0 | 0 | 0 | 0 | 0 | 0 | 1,158 |
| Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount  | 291 | 109 | 0 | 0 | 0 | 0 | 0 | 0 | 400   |

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

### **Capital Improvement Program**

Att B – Bike Master Plan Implementation  
VI

|                               |        |        |               |        |       |       |       |       |                |
|-------------------------------|--------|--------|---------------|--------|-------|-------|-------|-------|----------------|
| Transportation Operating Fund | 37,804 | 19,027 | ((11,445))    | 13,180 | 9,196 | 9,212 | 7,228 | 6,245 | ((11,306))     |
|                               |        |        | <u>12,751</u> |        |       |       |       |       | <u>114,642</u> |
| <b>Total*:</b>                | 39,078 | 19,310 | ((11,445))    | 13,180 | 9,196 | 9,212 | 7,228 | 6,245 | ((11,306))     |
|                               |        |        | <u>12,751</u> |        |       |       |       |       | <u>116,200</u> |

**O & M Costs (Savings)** 0 0 0 0 0 0 0 0

**Spending Plan by Fund**

|                                                                   |        |               |        |       |       |       |       |            |               |
|-------------------------------------------------------------------|--------|---------------|--------|-------|-------|-------|-------|------------|---------------|
| Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount | 151    | 24            | 0      | 0     | 0     | 0     | 0     | 0          | 175           |
| Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount  | 109    | 0             | 0      | 0     | 0     | 0     | 0     | 0          | 109           |
| Transportation Operating Fund                                     | 11,816 | ((18,626))    | 13,180 | 9,196 | 9,212 | 7,228 | 6,245 | ((75,503)) |               |
|                                                                   |        | <u>19,962</u> |        |       |       |       |       |            | <u>76,839</u> |
| <b>Total:</b>                                                     | 12,075 | ((18,650))    | 13,180 | 9,196 | 9,212 | 7,228 | 6,245 | ((75,786)) |               |
|                                                                   |        | <u>19,986</u> |        |       |       |       |       |            | <u>77,122</u> |

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

**Capital Improvement Program**

## Seattle Department of Transportation

### Pedestrian Master Plan – School Safety

|                               |                           |                          |                                |
|-------------------------------|---------------------------|--------------------------|--------------------------------|
| <b>BCL/Program Name:</b>      | Mobility-Capital          | <b>BCL/Program Code:</b> | 19003                          |
| <b>Project Type:</b>          | Improved Facility         | <b>Start Date:</b>       | ONGOING                        |
| <b>Project ID:</b>            | TC367170                  | <b>End Date:</b>         | ONGOING                        |
| <b>Location:</b>              | Citywide                  |                          |                                |
| <b>Neighborhood Plan:</b>     | In more than one Plan     | <b>Council District:</b> | More than one                  |
| <b>Neighborhood District:</b> | In more than one District | <b>Urban Village:</b>    | In more than one Urban Village |

This project improves pedestrian and bicycle safety around schools. The work may include: school zone signing; crosswalk, curb bulb, and sidewalk maintenance; changes to traffic circulation around schools; installation of school zone cameras; school walking route maps; and, bike parking at schools. The base level of transportation funding provides improvements at approximately three to four schools per year. A separate operations and maintenance budget funds safe biking and walking education and outreach campaigns at the schools where improvements are made as well as the maintenance of school zone warning beacons. Operation of school zone cameras is directly funded from the Seattle Police Department budget.

|                                                                   | LTD<br>Actuals | 2016<br>Rev | 2017               | 2018  | 2019  | 2020  | 2021  | 2022  | Total                |
|-------------------------------------------------------------------|----------------|-------------|--------------------|-------|-------|-------|-------|-------|----------------------|
| <b>Revenue Sources</b>                                            |                |             |                    |       |       |       |       |       |                      |
| Real Estate Excise Tax II                                         | 4,888          | 318         | 0                  | 0     | 0     | 0     | 0     | 0     | 5,206                |
| Federal Grant Funds                                               | 1,622          | 988         | ((0))<br>1,203     | 0     | 0     | 0     | 0     | 0     | ((2,614))<br>3,813   |
| Transportation Funding Package - Lid Lift                         | 3,686          | 0           | 0                  | 0     | 0     | 0     | 0     | 0     | 3,686                |
| Transportation Funding Package – Parking Tax                      | 0              | 0           | 1,300              | 0     | 0     | 0     | 0     | 0     | 1,300                |
| General Subfund Revenues                                          | 320            | 0           | 0                  | 0     | 0     | 0     | 0     | 0     | 320                  |
| State Grant Funds                                                 | 281            | 0           | 0                  | 0     | 0     | 0     | 0     | 0     | 281                  |
| Transportation Move Seattle Levy - Lid Lift                       | 0              | 800         | 800                | 800   | 800   | 800   | 800   | 800   | 5,600                |
| School Camera Ticket Revenues                                     | 4,449          | 943         | 2,367              | 1,692 | 1,234 | 1,084 | 1,134 | 1,134 | 14,036               |
| 10% Red Light Camera Revenue                                      | 0              | 0           | 425                | 400   | 300   | 300   | 300   | 300   | 2,025                |
| <b>Total:</b>                                                     | 15,246         | 3,048       | ((4,892))<br>6,095 | 2,892 | 2,334 | 2,184 | 2,234 | 2,234 | ((35,064))<br>36,267 |
| <b>Fund Appropriations/Allocations</b>                            |                |             |                    |       |       |       |       |       |                      |
| Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount | 4,888          | 318         | 0                  | 0     | 0     | 0     | 0     | 0     | 5,206                |
| Transportation Operating Fund                                     | 5,909          | 1,788       | ((2,100))<br>3,303 | 800   | 800   | 800   | 800   | 800   | ((13,797))<br>15,000 |
| School Safety Traffic and Pedestrian Improvement Fund             | 4,449          | 943         | 2,792              | 2,092 | 1,534 | 1,384 | 1,434 | 1,434 | 16,061               |
| <b>Total*:</b>                                                    | 15,246         | 3,048       | ((4,892))<br>6,095 | 2,892 | 2,334 | 2,184 | 2,234 | 2,234 | ((35,064))<br>36,267 |
| <b>O &amp; M Costs (Savings)</b>                                  |                |             | 0                  | 0     | 0     | 0     | 0     | 0     | 0                    |

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

### Capital Improvement Program

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STATE OF WASHINGTON -- KING COUNTY

--SS.

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352257

No. 125344,345,346

CITY OF SEATTLE, CLERKS OFFICE

**Affidavit of Publication**

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12<sup>th</sup> day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

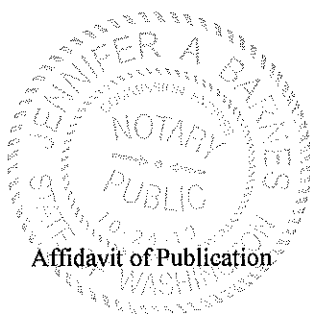
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

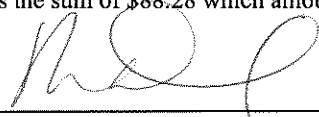
CT:TITLE ONLY ORDINANCES

was published on

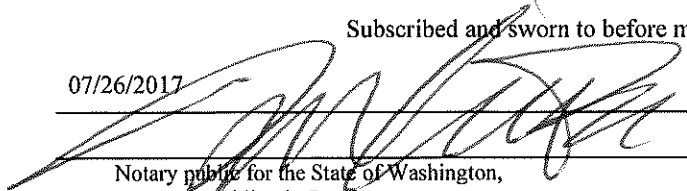
07/26/17

The amount of the fee charged for the foregoing publication is the sum of \$88.28 which amount has been paid in full.



  
Subscribed and sworn to before me on

07/26/2017

  
Notary public for the State of Washington,  
residing in Seattle

# State of Washington, King County

## City of Seattle

### Title Only Ordinances

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The full text of the following legislation, passed by the City Council

on July 10, 2017, and published below by title only, will be mailed

upon request, or can be accessed at <http://seattle.legistar.com>. For

information on upcoming meetings of the Seattle City Council, please

visit <http://www.seattle.gov/council/calendar>.

#### Ordinance 125344

##### Council Bill 118997

AN ORDINANCE relating to the City's traffic code; amending Sections 11.80.120, 11.50.250, 11.55.340, 11.56.025, 11.60.130, 11.60.180, and 11.60.200 of the Seattle Municipal Code; adding Sections 11.58.009 and 11.84.490 to the Seattle Municipal Code; and repealing Sections 11.84.460 and 11.84.480 of the Seattle Municipal Code to conform the Seattle Municipal Code with changes in state law and make technical corrections.

#### Ordinance 125345

##### Council Bill 118998

AN ORDINANCE relating to the City's criminal code; amending Sections 12A.06.010, 12A.06.180, 12A.06.195, 12A.10.040, 12A.14.010, 12A.14.195, and 12A.18.090 of the Seattle Municipal Code to conform the Seattle Municipal Code with changes in state law and make technical corrections.

#### Ordinance 125346

##### Council Bill 119008

AN ORDINANCE relating to grant funds from non-City sources; authorizing the Director of Transportation to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to the Seattle Department of Transportation; revising allocations and spending plans for certain projects in the 2017-2022 CIP; and ratifying and confirming certain prior acts.

Date of publication in the Seattle Daily Journal of Commerce, July 26, 2017.

7/26(352257)