



SEATTLE CITY COUNCIL

Legislative Summary

CB 118882

Record No.: CB 118882

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125227

In Control: City Clerk

File Created: 11/21/2016

Final Action: 12/21/2016

Title: AN ORDINANCE relating to the 2016 Budget; amending Ordinance 124927, which adopted the 2016 Budget; changing appropriations to various departments and budget control levels due to changes in City employment compensation; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Burgess

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	11/22/2016	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	11/22/2016	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office						
	Notes:						
1	Council President's Office	11/23/2016	sent for review	Affordable Housing, Neighborhoods, and Finance Committee			
	Action Text: The Council Bill (CB) was sent for review. to the Affordable Housing, Neighborhoods, and Finance Committee						
	Notes:						
1	Full Council	12/12/2016	referred	Full Council			

1 Full Council 12/16/2016 passed Pass

Action Text: The Motion carried, the Council Bill (CB) was passed by the following vote, and the President signed the Bill:

Notes: Motion was made and duly seconded to pass Council Bill 118882.

In Favor: 8 Councilmember Bagshaw, Councilmember Burgess, Councilmember González , Council President Harrell, Councilmember Herbold, Councilmember Johnson, Councilmember Juarez, Councilmember O'Brien

Opposed: 0

1 City Clerk 12/20/2016 submitted for Mayor's signature Mayor

1 Mayor 12/21/2016 Signed

1 Mayor 12/21/2016 returned City Clerk

1 City Clerk 12/21/2016 attested by City Clerk

Action Text: The Ordinance (Ord) was attested by City Clerk.

Notes:

CITY OF SEATTLE
ORDINANCE 125227
COUNCIL BILL 118882

AN ORDINANCE relating to the 2016 Budget; amending Ordinance 124927, which adopted the 2016 Budget; changing appropriations to various departments and budget control levels due to changes in City employment compensation; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

WHEREAS, Ordinance 125144 authorizes the execution of a collective bargaining agreement between The City of Seattle and the International Brotherhood of Electrical Workers Local No. 77 Information Technology Professionals Unit. The bargaining agreement provides a retroactive 2.2 percent annual wage increase for 2015 and a 1.1 percent annual wage increase for 2016 for all full-time, regular part-time, and temporary Informational Technology Professional B and C positions employed by the City; and

WHEREAS, an increase in 2016 budget appropriations will provide departments with the budget authority to pay for the increased costs associated with the 2015 and 2016 wage increases listed above; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2016 Budget and were not made in the Council Bills authorizing these wage changes, appropriations for the following items in the 2016 budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
1.1	Arts Account (00140)	Executive	Arts Account (00140-VA140)	\$5,600

1.2	City Light Fund	Seattle City Light	Financial Services - O&M (41000-SCL500)	\$667,800
1.3	Employees' Retirement System Fund	Employees' Retirement System	Employee Benefit Management (60100-R1E00)	\$13,800
1.4	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services	Business Technology (50300-A4520)	\$224,006
1.5	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services	City Finance Division (50300-A4510)	\$4,973
1.6	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services	Facility Services (50300-A3000)	\$6,476
1.7	FileLocal Agency Fund (67600)	Department of Finance & Administrative Services	FileLocal Agency (67600-A9POR)	\$5,977
1.8	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services	Fleet Services (50300-A2000)	\$6,368
1.9	General Subfund	Department of Neighborhoods	Internal Operations (00100-I3200)	\$5,300
1.10	General Subfund	Ethics and Elections Commission	Ethics and Elections (00100-V1T00)	\$7,000
1.11	General Subfund	Finance General	Support to Operating Funds (00100-2QE00)	\$81,197
1.12	General Subfund	Seattle Fire Department	Administration (00100-F1000)	\$100,100
1.13	General Subfund	Seattle Municipal Court	Court Administration (00100-M3000)	\$54,300
1.14	General Subfund	Seattle Police Department	Administrative Operations (00100-P8000)	\$187,600

1.15	Human Services Operating Fund (16200)	Human Services Department	Leadership and Administration (16200-H50LA)	\$44,700
1.16	Information Technology Fund (50410)	Seattle Information Technology Department	Business Office (50410-Y1100)	\$14,300
1.17	Information Technology Fund (50410)	Seattle Information Technology Department	Citywide IT Initiatives (50410-Y5500)	\$1,741,000
1.18	Information Technology Fund (50410)	Seattle Information Technology Department	Digital Engagement (50410-Y4400)	\$77,000
1.19	Information Technology Fund (50410)	Seattle Information Technology Department	Engineering and Operations (50410-Y3300)	\$472,600
1.20	Information Technology Fund (50410)	Seattle Information Technology Department	Leadership, Planning and Security (50410-Y2200)	\$22,500
1.21	Park and Recreation Fund (10200)	Department of Parks and Recreation	Facility and Structure Maintenance (10200-K320A)	\$14,000
1.22	Park and Recreation Fund (10200)	Department of Parks and Recreation	Finance and Administration (10200-K390A)	\$20,700
1.23	Park and Recreation Fund (10200)	Department of Parks and Recreation	Planning, Development, and Acquisition (10200-K370C)	\$5,300
1.24	Park and Recreation Fund (10200)	Department of Parks and Recreation	Policy Direction and Leadership (10200-K390B)	\$4,500
1.25	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections	Code Compliance (15700-U2400)	\$196
1.26	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections	Department Leadership (15700-U2500)	\$145,705
1.27	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections	Process Improvements and Technology (15700-U2800)	\$9,816

1.28	Seattle Center Fund (11410)	Seattle Center	Administration-SC (11410-SC690)	\$34,600
1.29	Transportation Operating Fund (10310)	Seattle Department of Transportation	Department Management (10310-18001)	\$83,294
1.30	Drainage and Wastewater Fund	Seattle Public Utilities	Administration (44010-N100B-DW)	\$155,140
1.31	Solid Waste Fund	Seattle Public Utilities	Administration (45010-N100B-SW)	\$47,773
1.32	Water Fund	Seattle Public Utilities	Administration (43000-N100B-WU)	\$129,591
1.33	Drainage and Wastewater Fund	Seattle Public Utilities	Combined Sewer Overflows (44010-C360B)	\$8,741
1.34	Drainage and Wastewater Fund	Seattle Public Utilities	Customer Service (44010-N300B-DW)	\$184
1.35	Solid Waste Fund	Seattle Public Utilities	Customer Service (45010-N300B-SW)	\$218
1.36	Water Fund	Seattle Public Utilities	Customer Service (43000-N300B-WU)	\$285
1.37	Water Fund	Seattle Public Utilities	Distribution (43000-C110B)	\$122
1.38	Drainage and Wastewater Fund	Seattle Public Utilities	Flooding, Sewer Back-up, and Landslides (44010-C380B)	\$289
1.39	Drainage and Wastewater Fund	Seattle Public Utilities	General Expense (44010-N000B-DW)	\$28
1.40	Solid Waste Fund	Seattle Public Utilities	General Expense (45010-N000B-SW)	\$9
1.41	Water Fund	Seattle Public Utilities	General Expense (43000-N000B-WU)	\$524
1.42	Water Fund	Seattle Public Utilities	Habitat Conservation Program (43000-C160B)	\$18
1.43	Water Fund	Seattle Public Utilities	New Facilities (43000-C230B)	\$3,503
1.44	Drainage and Wastewater Fund	Seattle Public Utilities	Other Operating (44010-N400B-DW)	\$39,264
1.45	Solid Waste Fund	Seattle Public Utilities	Other Operating (45010-N400B-SW)	\$3,991

1.46	Water Fund	Seattle Public Utilities	Other Operating (43000-N400B-WU)	\$75,902
1.47	Drainage and Wastewater Fund	Seattle Public Utilities	Rehabilitation (44010-C370B)	\$2,790
1.48	Drainage and Wastewater Fund	Seattle Public Utilities	Sediments (44010-C350B)	\$117
1.49	Drainage and Wastewater Fund	Seattle Public Utilities	Shared Cost Projects (44010-C410B-DW)	\$859
1.50	Solid Waste Fund	Seattle Public Utilities	Shared Cost Projects (45010-C410B-SW)	\$127
1.51	Water Fund	Seattle Public Utilities	Shared Cost Projects (43000-C410B-WU)	\$7,089
1.52	Drainage and Wastewater Fund	Seattle Public Utilities	Technology (44010-C510B-DW)	\$38,423
1.53	Solid Waste Fund	Seattle Public Utilities	Technology (45010-C510B-SW)	\$17,246
1.54	Water Fund	Seattle Public Utilities	Technology (43000-C510B-WU)	\$32,702
1.55	Water Fund	Seattle Public Utilities	Transmission (43000-C120B)	\$87
1.56	Water Fund	Seattle Public Utilities	Water Quality & Treatment (43000-C140B)	\$664
1.57	Water Fund	Seattle Public Utilities	Water Resources (43000-C150B)	\$507
Total				\$4,626,901

Section 2. Any act consistent with the authority and prior to the effective date of this ordinance is ratified and confirmed.

Section 3. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a 3/4 vote of all the members of the City Council the 16th day of December, 2016, and signed by me in open session in authentication of its passage this 16th day of December, 2016.



President _____ of the City Council

Approved by me this 21st day of December, 2016.



Edward B. Murray, Mayor

Filed by me this 21st day of December, 2016.


for Monica Martinez Simmons, City Clerk

(Seal)

STATE OF WASHINGTON -- KING COUNTY

--SS.

345135

No.

CITY OF SEATTLE, CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

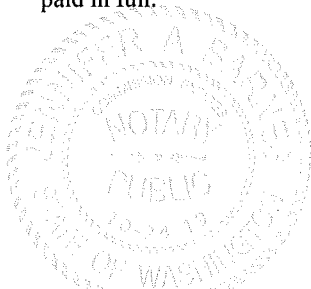
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:125224-236 TITLE ONLY

was published on

01/11/17

The amount of the fee charged for the foregoing publication is the sum of \$216.68 which amount has been paid in full.



Affidavit of Publication

A handwritten signature in dark ink, appearing to be "M. J. C.", written over a horizontal line.

Subscribed and sworn to before me on

01/11/2017

A handwritten signature in dark ink, appearing to be "M. J. C.", written over a horizontal line.

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

The full text of the following legislation, passed by the City Council on December 16, 2016, and published below by title only, will be mailed upon request, or can be accessed at <http://seattle.legistar.com>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>.

Ordinance 125224

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Ordinance 125225

AN ORDINANCE authorizing, in 2016, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Education and Early Learning, Department of Parks and Recreation, Human Services Department, Seattle Fire Department, Seattle Police Department, Seattle City Light, and Seattle Department of Transportation to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Ordinance 125226

AN ORDINANCE amending Ordinance 124927, which adopted the 2016 Budget, including the 2016-2021 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2016-2021 CIP; modifying positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 125227

AN ORDINANCE relating to the 2016 Budget; amending Ordinance 124927, which adopted the 2016 Budget; changing appropriations to various departments and budget control levels due to changes in City employment compensation; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 125228

AN ORDINANCE relating to housing; amending Sections 14.08.020 and 14.08.050 of the Seattle Municipal Code to add definitions, describe exceptions, and provide a compliance deadline for the first in time provision.

Ordinance 125229

AN ORDINANCE approving and confirming the plat of "Fremont on the Ave" in portions of the Northeast 1/4 of Southwest 1/4 of Section 18, Township 25 North, Range 4 East, W.M. in King County, Washington.

Ordinance 125230

AN ORDINANCE relating to Seattle Public Utilities; authorizing the Director of Seattle Public Utilities to acquire by negotiation land and all other necessary property rights in the Taylor Creek area at 10018 Rainier Avenue South, Seattle, Washington, for addressing the identified need for permanent and temporary construction easements for the new alignment of the culvert crossing Rainier Avenue South, and to execute, accept, and record deeds and convenient documents and agreements deemed by the Director to be necessary to this transaction on behalf of the City; placing the conveyed real properties under the jurisdiction of Seattle Public Utilities; and ratifying and confirming certain prior acts.

Ordinance 125231

AN ORDINANCE changing the name of the Seattle Lesbian, Gay, Bisexual, Transgender Commission to the Seattle Lesbian, Gay, Bisexual, Transgender, Queer (LGBTQ) Commission; amending Chapter 3.14 and Section 15.52.005 of the Seattle Municipal Code to reflect the name change.

Ordinance 125232

AN ORDINANCE relating to the Seattle Public Utilities Department; authorizing the Director of Seattle Public Utilities to grant the City of Kenmore limited permission to construct and manage a non-motorized, public recreational trail on a portion of utility property in the Tolt Pipeline Right of Way; and authorizing the Director to execute an agreement for this property use.

Ordinance 125233

AN ORDINANCE relating to land use and zoning, expressing City Council's intent for implementation of Chapter 23.58B; amending Sections 23.41.012, 23.58B.010, 23.58B.015, 23.58B.020, 23.58B.025, 23.58B.030, 23.58B.040, 23.58B.050, 23.58B.060, 23.76.006, and 25.05.675 of the Seattle Municipal Code; and repealing Section 23.58B.035 of the Seattle Municipal Code.

Ordinance 125234

AN ORDINANCE relating to the City Light Department; declaring certain real property in Section 16, Township 27 North, Range 5 East, W.M., in Snohomish County, Washington, surplus to utility needs; authorizing the General Manager and Chief Executive Officer to execute a Purchase and Sale Agreement between The City of Seattle and Lennar Northwest, Inc. ("Lennar") for the conveyance of said property to Snohomish County; accepting payment for the true and full value of said property from Lennar; and ratifying and confirming certain prior acts.

Ordinance 125235

AN ORDINANCE relating to the City Light Department; declaring as surplus and authorizing the General Manager and Chief Executive Officer of the City Light Department to partially release three easements for electrical service in King County, Washington; and ratifying and confirming certain prior acts.

Ordinance 125236

AN ORDINANCE related to the City Light Department; authorizing and directing the General Manager and Chief Executive Officer of City Light to execute an Interlocal Agreement with the Kalispel Tribe of Indians.

Date of publication in the Seattle Daily Journal of Commerce, January 11, 2017.
1/11(345135)