



SEATTLE CITY COUNCIL

Legislative Summary

CB 118874

Record No.: CB 118874

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125226

In Control: City Clerk

File Created: 11/23/2016

Final Action: 12/21/2016

Title: AN ORDINANCE amending Ordinance 124927, which adopted the 2016 Budget, including the 2016-2021 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2016-2021 CIP; modifying positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Burgess

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments: Att A – Solar Microgrid for Resilience

Drafter: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	11/29/2016	Mayor's leg transmitted to Council	City Clerk			
	Action Text: The Council Bill (CB) was Mayor's leg transmitted to Council. to the City Clerk						
	Notes:						
1	City Clerk	11/29/2016	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office						
	Notes:						
1	Council President's Office	12/06/2016	sent for review	Full Council			
	Action Text: The Council Bill (CB) was sent for review. to the Full Council						
	Notes:						
1	Full Council	12/12/2016	referred	Full Council			

1 Full Council 12/16/2016 passed Pass

Action Text: The Motion carried, the Council Bill (CB) was passed by the following vote, and the President signed the Bill:

Notes: Motion was made and duly seconded to pass Council Bill 118874.

In Favor: 8 Councilmember Bagshaw, Councilmember Burgess, Councilmember González , Council President Harrell, Councilmember Herbold, Councilmember Johnson, Councilmember Juarez, Councilmember O'Brien

Opposed: 0

1 City Clerk 12/20/2016 submitted for Mayor
Mayor's signature

1 Mayor 12/21/2016 Signed

1 Mayor 12/21/2016 returned City Clerk

1 City Clerk 12/21/2016 attested by City
Clerk

Action Text: The Ordinance (Ord) was attested by City Clerk.

Notes:

CITY OF SEATTLE

ORDINANCE 125226

COUNCIL BILL 118874

AN ORDINANCE amending Ordinance 124927, which adopted the 2016 Budget, including the 2016-2021 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2016-2021 CIP; modifying positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The appropriation for the following item in the 2016 Adopted Budget is reduced from the fund shown below:

Item	Fund	Department	Budget Control Level	Amount
1.1	General Subfund (00100)	Executive	Civil Rights (00100-X1R00)	(\$5,400)
Total				(\$5,400)

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2016 Budget, appropriations for the following items in the 2016 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	Seattle Center Fund (11410)	Seattle Center (CEN)	Commercial Events (11410-SC640)	\$600,000
2.2	Seattle Center Fund (11410)	Seattle Center (CEN)	KeyArena (11410-SC660)	\$1,400,000
2.3	Seattle Center Fund (11410)	Seattle Center (CEN)	McCaw Hall (11410-SC650)	\$300,000
2.4	General Subfund (00100)	Criminal Justice Contracted Services (CJCS)	Jail Services (00100-VJ100)	\$800,000
2.5	Firefighters Pension Fund (60200)	Firefighters' Pension (FPEN)	Firefighters' Pension (60200-R2F01)	\$1,150,000

Item	Fund	Department	Budget Control Level	Amount
2.6	General Subfund (00100)	Office of Hearing Examiner (HXM)	Office of Hearing Examiner (00100-V1X00)	\$40,000
2.7	General Subfund (00100)	Seattle Department of Human Resources (SDHR)	Talent Acquisition and Management (00100-N1000)	\$240,000
2.8	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	ROW Management (10310-17004)	\$400,000
2.9	General Subfund (00100)	Seattle Fire Department (SFD)	Operations (00100-F3000)	\$1,600,477
2.10	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$900,000
2.11	General Subfund (00100)	Seattle Police Department (SPD)	Compliance and Professional Standards Bureau (00100-P2000)	\$900,000
2.12	General Subfund (00100)	Seattle Police Department (SPD)	Administrative Operations (00100-P8000)	\$900,000
2.13	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$169,200
2.14	General Subfund (00100)	Seattle Police Department (SPD)	Administrative Operations (00100-P8000)	\$462,594
2.15	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$1,024,223
2.16	General Subfund (00100)	Seattle Police Department (SPD)	Office of Professional Accountability (00100-P1300)	\$300,000
2.17	General Subfund (00100)	Seattle Police Department (SPD)	Special Investigations (00100-P7800)	\$31,163
2.18	General Subfund (00100)	Seattle Police Department (SPD)	Narcotics Investigations (00100-P7700)	\$33,333
2.19	General Subfund (00100)	Seattle Police Department (SPD)	South Precinct Patrol (00100-P6500)	\$150,000
2.20	Solid Waste Fund (45010)	Seattle Public Utilities (SPU)	Other Operating (45010-N400B-SW)	\$225,000
2.21	Solid Waste Fund (45010)	Seattle Public Utilities (SPU)	Other Operating (45010-N400B-SW)	\$180,000
2.22	Water Fund (43000)	Seattle Public Utilities (SPU)	General Expense (43000-N000B-WU)	\$600,000

Item	Fund	Department	Budget Control Level	Amount
2.23	Drainage and Wastewater Fund (44010)	Seattle Public Utilities (SPU)	General Expense (44010-N000B-DW)	\$8,500,000
2.24	Judgment/Claims Subfund (00126)	Judgment/Claims (JC)	Claims Expenses (00126-CJ000)	\$2,500,000
2.25	Judgment/Claims Subfund (00126)	Judgment/Claims (JC)	Litigation Expenses (00126-JR000)	\$1,000,000
2.26	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Street Maintenance (10310-17005)	\$1,800,000
2.27	Cumulative Reserve Subfund – REET II Subaccount (00161)	Cumulative Reserve Subfund (CRS)	CRS REET II Support to Transportation (00161-2ECM0)	\$1,800,000
Total				\$28,005,990

Section 3. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2016 Budget, appropriations for the following items in the 2016 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
3.1	General Subfund (00100)	Finance General (FG)	Reserves (00100-2QD00)	\$200,000
3.2	General Subfund (00100)	Finance General (FG)	Reserves (00100-2QD00)	\$1,500,000
3.3	General Subfund (00100)	Law Department (LAW)	Criminal (00100-J1500)	\$30,000
3.4	General Subfund (00100)	Law Department (LAW)	Administration (00100-J1100)	\$100,000
3.5	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (10310-17003)	\$37,000
3.6	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (10310-17003)	\$76,000
3.7	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$75,000
3.8	General Subfund (00100)	Executive	Office of Immigrant and Refugee Affairs (OIRA) (00100-X1N00)	\$250,000

Item	Fund	Department	Budget Control Level	Amount
3.9	Human Services Fund (16200)	Human Services Department (HSD)	Youth and Family Empowerment (16200-H20YF)	\$35,000
3.10	General Subfund (00100)	Finance General (FG)	Support to Operating Funds (00100-2QE00)	\$35,000
3.11	Finance and Administrative Services Fund (50300)	Department of Finance and Administrative Services (FAS)	Seattle Animal Shelter (50300-A5510)	\$30,000
3.12	General Subfund (00100)	Finance General (FG)	Appropriation to General Fund Subfunds and Special Funds (00100-2QA00)	\$30,000
3.13	Human Services Operating Fund (16200)	Human Services Department (HSD)	Division of Homeless Strategy and Investment (16200-H30ET)	\$25,000
3.14	General Subfund (00100)	Finance General (FG)	Support to Operating Funds (00100-2QE00)	\$25,000
3.15	General Subfund (00100)	Office of City Auditor (AUD)	Office of City Auditor (00100-VG000)	\$50,000
Total				\$2,498,000

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance. Of the appropriation in in the 2016 budget for the Human Services Department's Division of Homeless Strategy and Investment Budget Control Level, \$25,000 is appropriated solely to support the use of portable structures, such as so-called "tiny houses", for shelter in sanctioned encampments in Seattle and may be spent for no other purpose.

Section 4. The Solar Microgrid for Resilience project, as described in Attachment A to this ordinance, is established in the 2016-2021 Adopted Capital Improvement Program.

Section 5. In order to pay for necessary capital costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2016 Budget was adopted, the appropriations and project allocations for the following items in the 2016 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
5.1	City Light Fund (41000)	Seattle City Light (SCL)	Power Supply & Environmental Affairs - CIP (41000-SCL250)	\$300,000	Solar Microgrid for Resilience (9238)	(((\$0)) <u>\$300</u>)
5.2	Water Fund (43000)	Seattle Public Utilities (SPU)	Distribution (43000-C110B)	\$2,900,000	Water Infrastructure -New Taps (C1113)	(((\$6,630)) <u>\$9,530</u>)
5.3	Water Fund (43000)	Seattle Public Utilities (SPU)	Water Resources (43000-C150B)	\$6,000,000	Morse Lake Pump Plant Project (C1508)	(((\$4,010)) <u>\$10,010</u>)
5.4	Water Fund (43000)	Seattle Public Utilities (SPU)	Shared Cost Projects (43000-C410B-WU)	\$1,700,000	Alaskan Way Viaduct and Seawall Program (C4102-WF)	(((\$4,904)) <u>\$6,604</u>)
5.5	City Light Fund (41000)	Seattle City Light (SCL)	Transmission and Distribution – CIP (41000-SCL360)	\$4,378,000	Pole Attachment Requests Preparation Work (8452)	(((\$3,489)) <u>\$7,867</u>)
5.6	City Light Fund (41000)	Seattle City Light (SCL)	Transmission and Distribution – CIP (41000-SCL360)	\$700,000	Broadband – City Light (8465)	(((\$2,600)) <u>\$3,300</u>)
5.7	City Light Fund (41000)	Seattle City Light (SCL)	Customer Focused – CIP (41000-SCL370)	\$900,000	Meter Additions (8054)	(((\$2,246)) <u>\$3,146</u>)

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
5.8	Cumulative Reserve Subfund – REET I Subaccount (00163)	Department of Parks and Recreation (DPR)	Citywide and Neighborhood Projects (00163-K72449)	\$235,000	Park Acquisition and Development (K732497)	(((\$0)) \$235
Total				\$17,113,000		(((\$23,879)) \$40,992

Allocation modifications for the Seattle Department of Transportation, Seattle City Light, and Seattle Public Utilities in this section shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 124927.

Section 6. Contingent upon the execution of the grant or other funding agreement authorized in Section 1 of the ordinance introduced as Council Bill 118875, and in order to pay for necessary costs and expenses for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2016 Budget was adopted, the appropriations for the following items in the 2016 Budget are increased as follows:

Item	Fund	Department	Budget Control Level	Amount
6.1	Department of Education Fund (14100)	Department of Education and Early Learning (DEEL)	Early Learning (14100-ED300)	\$453,782
6.2	Department of Education Fund (14100)	Department of Education and Early Learning (DEEL)	Early Learning (14100-ED300)	\$10,000
6.3	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)	Department of Parks and Recreation (DPR)	Docks/Piers/Floats/Seawalls/Shorelines (00164-K72447)	\$250,000
6.4	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)	Department of Parks and Recreation (DPR)	Citywide and Neighborhood Projects (00164-K72449)	\$210,000
6.5	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)	Department of Parks and Recreation (DPR)	Citywide and Neighborhood Projects (00164-K72449)	\$142,500

Item	Fund	Department	Budget Control Level	Amount
6.6	2008 Parks Levy Fund (33860)	Department of Parks and Recreation (DPR)	2008 Parks Levy-Opportunity Fund (33860-K72440)	\$45,000
6.7	General Subfund (00100)	Department of Finance & Administrative Services (FAS)	FAS Oversight-External Projects (00100-A1EXT)	\$300,000
6.8	Human Services Operating Fund (16200)	Human Services Department (HSD)	Aging and Disability Services - Area Agency on Aging (16200-H60AD)	\$40,000
6.9	Human Services Operating Fund (16200)	Human Services Department (HSD)	Aging and Disability Services - Area Agency on Aging (16200-H60AD)	\$180,316
6.10	General Subfund (00100)	Executive	Civil Rights (00100-X1R00)	\$49,900
6.11	General Subfund (00100)	Executive	Civil Rights (00100-X1R00)	\$52,100
6.12	General Subfund (00100)	Executive	Office of Economic Development (00100-X1D00)	\$215,000
6.13	General Subfund (00100)	Executive	Office of Sustainability and Environment (00100-X1000)	\$35,000
6.14	General Subfund (00100)	Executive	Office of Sustainability and Environment (00100-X1000)	\$1,207,152
6.15	General Subfund (00100)	Executive	Office of Sustainability and Environment (00100-X1000)	\$35,000
6.16	General Subfund (00100)	Executive	Office of Sustainability and Environment (00100-X1000)	\$100,000
6.17	General Subfund (00100)	Executive	Office of Sustainability and Environment (00100-X1000)	\$15,000
6.18	City Light Fund (41000)	Seattle City Light (SCL)	Power Supply & Environmental Affairs - CIP (41000-SCL250)	\$1,500,000
6.19	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Capital (10310-19003)	\$4,900,000

Item	Fund	Department	Budget Control Level	Amount
6.20	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Major Maintenance/Replacement (10310-19001)	\$1,500,000
6.21	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$275,369
6.22	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$149,113
6.23	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$31,124
6.24	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$45,727
6.25	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$88,722
6.26	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$11,262
6.27	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$98,363
6.28	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$369,040
6.29	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$453,540
6.30	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$547,417
6.31	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$379,796
6.32	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$249,999
6.33	General Subfund (00100)	Seattle Police Department (SPD)	Special Victims (00100-P7900)	\$142,895
6.34	General Subfund (00100)	Seattle Police Department (SPD)	Administrative Operations (00100-P8000)	\$610,000
6.35	General Subfund (00100)	Seattle Police Department (SPD)	Narcotics Investigations (00100-P7700)	\$29,740
6.36	General Subfund (00100)	Seattle Police Department (SPD)	Violent Crimes Investigations (00100-P7100)	\$210,360
6.37	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$16,084
6.38	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$19,429
6.39	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$20,978
6.40	General Subfund (00100)	Seattle Police Department (SPD)	Special Investigations (00100-P7800)	\$34,249

Item	Fund	Department	Budget Control Level	Amount
6.41	General Subfund (00100)	Seattle Police Department (SPD)	Violent Crimes Investigations (00100-P7100)	\$27,155
6.42	General Subfund (00100)	Seattle Police Department (SPD)	Criminal Investigations Administration (00100-P7000)	\$25,787
6.43	General Subfund (00100)	Seattle Police Department (SPD)	Narcotics Investigations (00100-P7700)	\$21,166
6.44	General Subfund (00100)	Seattle Police Department (SPD)	Violent Crimes Investigations (00100-P7100)	\$19,777
6.45	General Subfund (00100)	Seattle Police Department (SPD)	Administrative Operations (00100-P8000)	\$1,482,149
6.46	General Subfund (00100)	Seattle Police Department (SPD)	Narcotics Investigations (00100-P7700)	\$9,697
6.47	General Subfund (00100)	Seattle Police Department (SPD)	Compliance and Professional Standards Bureau (00100-P2000)	\$60,000
6.48	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$1,249,655
6.49	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$600,000
Total				\$18,519,343

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 7. The appropriations for the following items in the 2016 Budget are modified, as follows:

Item	Fund	Department	Budget Control Level	Amount
7.1	General Subfund (00100)	Seattle Police Department (SPD)	Compliance and Professional Standards Bureau (00100-P2000)	\$1,420,146
		Finance General (FG)	Reserves (00100-2QD00)	(\$1,420,146)
7.2	General Subfund (00100)	Seattle Police Department (SPD)	Administrative Operations (00100-P8000)	\$624,000
		Finance General (FG)	Reserves (00100-2QD00)	(\$624,000)
7.3	City Light Fund (41000)	Seattle City Light (SCL)	Power Supply & Environmental Affairs - CIP (41000-SCL250)	\$1,800,000
			Conservation Resources and Environmental Affairs O&M (41000-SCL220)	(\$1,800,000)

Item	Fund	Department	Budget Control Level	Amount
7.4	Solid Waste Fund (45010)	Seattle Public Utilities (SPU)	Other Operating (45010-N400B-SW)	\$1,862,000
			Customer Service (45010-N300B-SW)	(\$1,862,000)
7.5	Water Fund (43000)	Seattle Public Utilities (SPU)	Habitat Conservation Program (43000-C160B)	\$1,050,000
			Water Quality & Treatment (43000-C140B)	(\$1,050,000)
7.6	Drainage and Wastewater Fund (44010)	Seattle Public Utilities (SPU)	Shared Cost Projects (44010-C410B-DW)	\$3,000,000
			Combined Sewer Overflows (44010-C360B)	(\$3,000,000)
7.7	Drainage and Wastewater Fund (44010)	Seattle Public Utilities (SPU)	Shared Cost Projects (44010-C410B-DW)	\$4,000,000
			Combined Sewer Overflows (44010-C360B)	(\$4,000,000)
7.8	Solid Waste Fund (45010)	Seattle Public Utilities (SPU)	Other Operating (45010-N400B-SW)	\$106,000
			Customer Service (45010-N300B-SW)	(\$106,000)
Total				\$0

Section 8. Appropriations in the 2016 Adopted Budget and project allocations in the 2016-2021 Adopted Capital Improvement Program, as adjusted by subsequent ordinance, for the Seattle Public Utilities are further modified as follows:

Item	Fund	Budget Control Level	BCL Appropriation Change	CIP Project Name	2016 Project Allocation (in \$000's)
8.1	Water Fund (43000)	Water Quality & Treatment (43000-C140B)	(\$1,050,000)	Reservoir Covering – Maple Leaf (C1411)	(((\$2,117)) \$387
				Reservoir Covering - Beacon (C1408)	(((\$135)) \$815
		Habitat Conservation Program (43000-C160B)	\$1,050,000	Downstream Fish Habitat (C1607)	(((\$724)) \$1,774
8.2	Water Fund (43000)	Distribution (43000-C110B)	\$0	Multiple Utility Relocation (C1133)	(((\$1,524)) \$924
				Distribution System Improvements (C1128)	(((\$3,030)) \$3,630

Item	Fund	Budget Control Level	BCL Appropriation Change	CIP Project Name	2016 Project Allocation (in \$000's)
8.3	Drainage Wastewater Fund (44010)	Combined Sewer Overflows (44010-C360B)	(\$7,000,000)	S Henderson Combined System Overflow Storage (C3609)	(((\$28,560)) <u>\$19,560</u>
				Combined System Overflow Facility Retrofit (C3611)	(((\$4,788)) <u>\$6,788</u>
		Shared Cost Projects (44010-C410B-DW)	\$7,000,000	Alaskan Way Viaduct & Seawall Replacement Program (C4102-DWF)	(((\$3,435)) <u>\$7,435</u>
				Operational Facility – Construction – DWF (C4106-DWF)	(((\$9,519)) <u>\$12,519</u>
8.4	Drainage Wastewater Fund (44010)	Shared Cost Projects (44010-C410B-DW)	(\$1,500,000)	Heavy Equipment Purchases - DWF (C4116-DWF)	(((\$5,124)) <u>\$3,624</u>
		Rehabilitation (44010-C370B)	\$1,500,000	Outfall Rehabilitation Program (C3708)	(((\$2,325)) <u>\$825</u>
				Pipe Renewal Program (C3710)	(((\$14,236)) <u>\$17,236</u>
8.5	Drainage Wastewater Fund (44010)	Technology (44010-C510B-DW)	\$0	Asset Information Management (C5407)	(((\$2,024)) <u>\$1,524</u>
				IT Infrastructure (C5404)	(((\$631)) <u>\$1,131</u>
Net Change			\$0		\$0

1 All allocation modifications in this section shall operate for the purposes of increasing or
2 decreasing the base for the limit imposed by subsection 4(c) of Ordinance 124927.

3 Section 9. Appropriations in the 2016 Adopted Budget and project allocations in the
4 2016-2021 Adopted Capital Improvement Program, as adjusted by subsequent ordinance, for
5 Seattle City Light are further modified as follows:

Item	Fund	Budget Control Level	BCL Appropriation Change	CIP Project Name	2016 Project Allocation (in \$000's)
9.1	City Light Fund (41000)	Customer Focused – CIP (41000-SCL370)	\$5,257,000	Alaskan Way Viaduct and Seawall Replacements-Utility Relocations (8307)	(((\$5,964)) \$7,098
				Network Additions and Services: First Hill, Mass, Union & University (8364)	(((\$3,569)) \$6,469
				Network Additions and Services: Broad Street Substation (8363)	(((\$5,889)) \$7,289
				Medium Overhead and Underground Services (8366)	(((\$12,371)) \$16,571
				Network Additions and Services – Denny (8405)	(((\$1,508)) \$2,608
				Transportation Streetlights (8377)	(((\$2,740)) \$2,406
				Streetlight Infrastructure Replacement (8460)	(((\$3,016)) \$1,716
				Mercer Corridor West Phase Relocations (8443)	(((\$523)) \$0
				Overhead Outage Replacements (8350)	(((\$272)) \$122
				Underground Outage Replacements (8352)	(((\$626)) \$276
				Overhead and Underground Relocations (8369)	(((\$2,505)) \$2,205
				Streetlights: Arterial, Residential and Floodlights (8378)	(((\$3,364)) \$844

Item	Fund	Budget Control Level	BCL Appropriation Change	CIP Project Name	2016 Project Allocation (in \$000's)
9.2	City Light Fund (41000)	Transmission and Distribution – CIP (41000-SCL360)	\$818,000	Underground Customer Driven Capacity Additions (8360)	(((\$2,918)) \$5,018
				Underground System Capacity Additions (8361)	(((\$5,715)) \$7,515
				Union Street Substation Networks (8201)	(((\$2,415)) \$1,785
				Network Maintenance Hole and Vault Rebuild (8130)	(((\$2,439)) \$1,839
				First Hill – Network (8301)	(((\$2,446)) \$1,996
				Overhead System Capacity Additions (8356)	(((\$2,515)) \$2,215
				Overhead Equipment Replacements (8351)	(((\$17,010)) \$16,585
				Dallas Ave. 26 kV Crossing (8322)	(((\$459)) \$182
				Underground 26kV Conversion (8362)	(((\$1,633)) \$1,233
9.3	City Light Fund (41000)	Power Supply & Environmental Affairs - CIP (41000-SCL250)	\$0	Ross Powerhouse – Replace Transformer Banks 42 and 44 (6541)	(((\$5,001)) \$5,801
				Boundary – Entrance Improvements (6601)	(((\$1,945)) \$1,145
Net Change			\$6,075,000		(((\$79,897)) \$85,972

1 All allocation modifications in this section shall operate for the purposes of increasing or
2 decreasing the base for the limit imposed by subsection 4(c) of Ordinance 124927.

3 Section 10. Appropriations in the 2016 Adopted Budget and project allocations in the
4 2016-2021 Adopted Capital Improvement Program, as adjusted by subsequent ordinance, for the
5 Department of Transportation are further modified as follows:

Item	Fund	Budget Control Level	BCL Appropriation Change	CIP Project Name	2016 Project Allocation (in \$000's)
10.1	Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	(\$2,500,000)	Arterial Asphalt and Concrete Program (TC365440)	(((\$19,915)) <u>\$16,394</u>
				Arterial Asphalt & Concrete Program Phase II (TC367740)	(((\$6,000)) <u>\$7,021</u>
10.2		Mobility-Capital (10310-19003)	\$2,500,000	S Lander St. Grade Separation (TC366150)	(((\$6,250)) <u>\$8,750</u>
Net Change			\$0		\$0

All allocation modifications in this section shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 124927.

Section 11. Effective December 1, 2016, the following positions are increased from part-time status to full-time status in the Department of Finance and Administrative Services:

Item	Department	Position Title	Position #	Position Status	Number
11.1	Finance and Administrative Services (FAS)	Resource Conservation Specialist (SA1 General Government)	10003695	Full-Time	1.0
Total					1.0

Section 12. In accordance with RCW 35.32A.060, by reason of the facts above stated, some of the foregoing appropriations are made to meet actual necessary expenditures of the City for which insufficient appropriations have been made, due to causes which could not reasonably have been foreseen at the time of the making of the 2016 Budget.

Section 13. Any act consistent with the authority of this ordinance taken prior to its effective date is hereby ratified and confirmed.

Section 14. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a three-fourths vote of all the members of the City Council the 16th day of December, 2016, and signed by me in open session in authentication of its passage this 16th day of December, 2016.



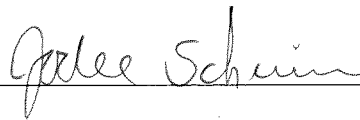
President _____ of the City Council

Approved by me this 21st day of December, 2016.



Edward B. Murray, Mayor

Filed by me this 21st day of December, 2016.



for Monica Martinez Simmons, City Clerk

(Seal)

Attachments:

Attachment A – Solar Microgrid for Resilience

Seattle City Light

Solar Microgrid for Resilience

BCL/Program Name:	E3 Central Utility Projects - Fleets and Facilities	BCL/Program Code:	SCL250-E3
Project Type:	Improved Facility	Start Date:	Q4/2016
Project ID:	9238	End Date:	Q4/2018
Location:	Citywide		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	Outside Seattle
Neighborhood District:	Not in a Neighborhood District	Urban Village:	Not in an Urban Village

This project will construct an islandable microgrid that will be located at a City of Seattle designated emergency shelter such as a community center, where a solar photovoltaic (PV) system coupled with an appropriately-sized battery energy storage system will be installed. The project is envisioned to provide backup power to support critical emergency facilities and services during extended power outages when electricity distribution facilities are down due to a catastrophic event, such as an earthquake, severe windstorm (or associated flooding), fire or landslide. Smart microgrids improve resiliency and reliability, minimize carbon footprints, and reduce costs. This project will position City Light as one of the utilities in the forefront of an innovative application of microgrids and serve as a testbed for testing and operating not just the microgrid, but the solar and battery energy storage system equipment as well.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
City Light Fund Revenues	0	0	3,600	12	11	0	0	0	3,623
Total:	0	0	3,600	12	11	0	0	0	3,623
Fund Appropriations/Allocations									
City Light Fund	0	0	3,600	12	11	0	0	0	3,623
Total*:	0	0	3,600	12	11	0	0	0	3,623
O & M Costs (Savings)			0	0	0	0	0	0	0
Spending Plan by Fund									
City Light Fund		0	3,600	0	0	0	0	0	3,600
Total:		0	3,600	0	0	0	0	0	3,600

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

STATE OF WASHINGTON -- KING COUNTY

--SS.

345135

No.

CITY OF SEATTLE, CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

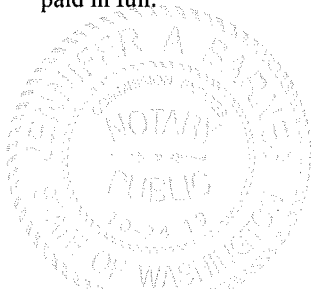
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:125224-236 TITLE ONLY

was published on

01/11/17

The amount of the fee charged for the foregoing publication is the sum of \$216.68 which amount has been paid in full.



Affidavit of Publication

A handwritten signature in dark ink, appearing to be "M. J. C.", written over a horizontal line.

Subscribed and sworn to before me on

01/11/2017

A handwritten signature in dark ink, appearing to be "M. J. C.", written over a horizontal line.

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

The full text of the following legislation, passed by the City Council on December 16, 2016, and published below by title only, will be mailed upon request, or can be accessed at <http://seattle.legistar.com>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>.

Ordinance 125224

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Ordinance 125225

AN ORDINANCE authorizing, in 2016, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Education and Early Learning, Department of Parks and Recreation, Human Services Department, Seattle Fire Department, Seattle Police Department, Seattle City Light, and Seattle Department of Transportation to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Ordinance 125226

AN ORDINANCE amending Ordinance 124927, which adopted the 2016 Budget, including the 2016-2021 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2016-2021 CIP; modifying positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 125227

AN ORDINANCE relating to the 2016 Budget; amending Ordinance 124927, which adopted the 2016 Budget; changing appropriations to various departments and budget control levels due to changes in City employment compensation; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 125228

AN ORDINANCE relating to housing; amending Sections 14.08.020 and 14.08.050 of the Seattle Municipal Code to add definitions, describe exceptions, and provide a compliance deadline for the first in time provision.

Ordinance 125229

AN ORDINANCE approving and confirming the plat of "Fremont on the Ave" in portions of the Northeast 1/4 of Southwest 1/4 of Section 18, Township 25 North, Range 4 East, W.M. in King County, Washington.

Ordinance 125230

AN ORDINANCE relating to Seattle Public Utilities; authorizing the Director of Seattle Public Utilities to acquire by negotiation land and all other necessary property rights in the Taylor Creek area at 10018 Rainier Avenue South, Seattle, Washington, for addressing the identified need for permanent and temporary construction easements for the new alignment of the culvert crossing Rainier Avenue South, and to execute, accept, and record deeds and convenient documents and agreements deemed by the Director to be necessary to this transaction on behalf of the City; placing the conveyed real properties under the jurisdiction of Seattle Public Utilities; and ratifying and confirming certain prior acts.

Ordinance 125231

AN ORDINANCE changing the name of the Seattle Lesbian, Gay, Bisexual, Transgender Commission to the Seattle Lesbian, Gay, Bisexual, Transgender, Queer (LGBTQ) Commission; amending Chapter 3.14 and Section 15.52.005 of the Seattle Municipal Code to reflect the name change.

Ordinance 125232

AN ORDINANCE relating to the Seattle Public Utilities Department; authorizing the Director of Seattle Public Utilities to grant the City of Kenmore limited permission to construct and manage a non-motorized, public recreational trail on a portion of utility property in the Tolt Pipeline Right of Way; and authorizing the Director to execute an agreement for this property use.

Ordinance 125233

AN ORDINANCE relating to land use and zoning, expressing City Council's intent for implementation of Chapter 23.58B; amending Sections 23.41.012, 23.58B.010, 23.58B.015, 23.58B.020, 23.58B.025, 23.58B.030, 23.58B.040, 23.58B.050, 23.58B.060, 23.76.006, and 25.05.675 of the Seattle Municipal Code; and repealing Section 23.58B.035 of the Seattle Municipal Code.

Ordinance 125234

AN ORDINANCE relating to the City Light Department; declaring certain real property in Section 16, Township 27 North, Range 5 East, W.M., in Snohomish County, Washington, surplus to utility needs; authorizing the General Manager and Chief Executive Officer to execute a Purchase and Sale Agreement between The City of Seattle and Lennar Northwest, Inc. ("Lennar") for the conveyance of said property to Snohomish County; accepting payment for the true and full value of said property from Lennar; and ratifying and confirming certain prior acts.

Ordinance 125235

AN ORDINANCE relating to the City Light Department; declaring as surplus and authorizing the General Manager and Chief Executive Officer of the City Light Department to partially release three easements for electrical service in King County, Washington; and ratifying and confirming certain prior acts.

Ordinance 125236

AN ORDINANCE related to the City Light Department; authorizing and directing the General Manager and Chief Executive Officer of City Light to execute an Interlocal Agreement with the Kalispel Tribe of Indians.

Date of publication in the Seattle Daily Journal of Commerce, January 11, 2017.

1/11(345135)