



SEATTLE CITY COUNCIL

Legislative Summary

CB 118848

Record No.: CB 118848

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125206

In Control: City Clerk

File Created: 10/31/2016

Final Action: 11/28/2016

Title: AN ORDINANCE relating to automated fixed camera revenue; amending Ordinance 124230; and amending Section 5.82.010 of the Seattle Municipal Code.

Notes:

Date
Filed with City Clerk: 11/22/2016

Mayor's Signature: 11/22/2016

Sponsors: Burgess

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: patrick.wigren@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Clerk	11/01/2016	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office Notes:						
1	Council President's Office	11/02/2016	sent for review	Select Budget Committee			
	Action Text: The Council Bill (CB) was sent for review. to the Select Budget Committee Notes:						
1	Full Council	11/07/2016	referred	Select Budget Committee			
1	Select Budget Committee	11/16/2016	pass				Pass
	Action Text: The Committee recommends that Full Council pass the Council Bill (CB). In Favor: 9 Chair Burgess, Member Bagshaw, Member Harrell, Member Herbold, Member Juarez, Member Johnson, Member González , Member O'Brien, Member Sawant Opposed: 0						
1	Full Council	11/21/2016	passed				Pass
	Action Text: The Council Bill (CB) was passed by the following vote, and the President signed the Bill:						

In Favor: 9 Councilmember Bagshaw, Councilmember Burgess, Councilmember
González , Council President Harrell, Councilmember Herbold,
Councilmember Johnson, Councilmember Juarez, Councilmember
O'Brien, Councilmember Sawant

Opposed: 0

1	City Clerk	11/22/2016	submitted for Mayor's signature	Mayor
1	Mayor	11/28/2016	Signed	
1	Mayor	11/28/2016	returned	City Clerk
	Action Text: The Council Bill (CB) was returned. to the City Clerk			
	Notes:			
1	City Clerk	11/28/2016	attested by City Clerk	
	Action Text: The Ordinance (Ord) was attested by City Clerk.			
	Notes:			

CITY OF SEATTLE

ORDINANCE 125206

COUNCIL BILL 118848

AN ORDINANCE relating to automated fixed camera revenue; amending Ordinance 124230; and amending Section 5.82.010 of the Seattle Municipal Code.

WHEREAS, the funding for pedestrian safety projects is limited; and

WHEREAS, in July 2013 the City Council ("Council") passed Ordinance 124230, dedicating all school zone camera revenue to school zone pedestrian and traffic safety investments; and

WHEREAS, in November 2015 the Council passed Ordinance 124907, dedicating ten percent of automated traffic safety camera revenue (also known as red light camera revenue) to the School Safety Traffic and Pedestrian Improvement Fund; and

WHEREAS, Council desires to direct 20 percent of automated traffic safety camera revenue to the School Safety Traffic and Pedestrian Improvement Fund; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Section 3 of Ordinance 124230, last amended by Ordinance 124907, is amended as follows:

The new School Safety Traffic and Pedestrian Improvement Fund shall receive all revenues from fixed automated school zone camera fines and civil penalties, ~~((ten))~~ 20 percent of revenues from automated traffic safety cameras (also known as red light safety cameras), and other monies as authorized by ordinance. The Fund shall receive earnings on its positive balances and pay interest on its negative balances.

Section 2. Section 5.82.010 of the Seattle Municipal Code, enacted by Ordinance 124907, is amended as follows:

5.82.010 Financial policies

The following financial policies govern revenues generated from automated traffic safety camera fines or civil penalties:

A. Spending for school traffic and pedestrian safety: Funding in an amount equal to ~~((ten))~~ 20 percent of the revenue generated annually by automated traffic safety camera fines and civil penalties will be spent for school traffic and pedestrian safety and directly related infrastructure projects, as well as pedestrian, bicyclist, and driver education campaigns and installation, administrative, enforcement, operations, and maintenance costs associated with the automated traffic safety cameras (also known as red light cameras).

B. Annual budget revenues and appropriations: The Executive will propose appropriations for the items in subsection 5.82.010.A in its annual budget submittal to the City Council based on the amount of automated traffic safety camera fines and civil penalties projected to be received in the prior budget year.

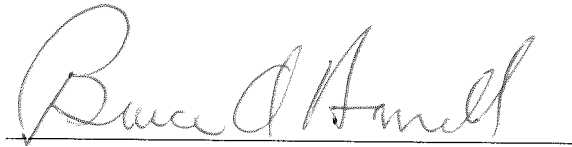
C. Year-end report: The Executive will provide a year-end report to the City Council on automated traffic safety camera revenue receipts, appropriation, and expenditures by March 1 each year.

D. True-up of revenues and expenditures: To the extent that actual annual revenues from automated traffic safety cameras differ from the appropriations made through the annual budget, the Executive will propose appropriation changes in supplemental legislation to ensure that funding in an amount equal to ~~((ten))~~ 20 percent of the actual revenues generated by automated traffic safety cameras ~~((are))~~ is spent for the purposes described in Section 2 of

- 1 Ordinance 124230, as amended by ~~((the ordinance introduced as Council Bill 118560))~~
- 2 Ordinance 124907.

Section 3. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the 21st day of November, 2016,
and signed by me in open session in authentication of its passage this 21st day of
November, 2016.



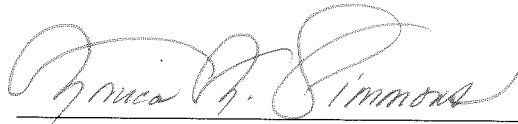
President _____ of the City Council

Approved by me this 28th day of November, 2016.



Edward B. Murray, Mayor

Filed by me this 28th day of NOVEMBER, 2016.



Monica Martinez Simmons, City Clerk

(Seal)

SUMMARY and FISCAL NOTE*

Department:	Contact Person/Phone:	Executive Contact/Phone:
Legislative	Calvin Chow/x4-4652	n/a

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title:

AN ORDINANCE relating to automated fixed camera revenue; amending Ordinance 124230; and amending Section 5.82.010 of the Seattle Municipal Code.

Summary and background of the Legislation:

This legislation would increase the amount of automated traffic safety camera revenue (also known as red light camera revenue) that is deposited in the School Safety Traffic and Pedestrian Improvement Fund from 10 percent to 20 percent.

2. CAPITAL IMPROVEMENT PROGRAM

— This legislation creates, funds, or amends a CIP Project.

(If box is checked, please attach a new (if creating a project) or marked-up (if amending) CIP Page to the Council Bill. Please include the spending plan as part of the attached CIP Page.)

Project Name:	Project I.D.:	Project Location:	Start Date:	End Date:	Total Cost:

3. SUMMARY OF FINANCIAL IMPLICATIONS

Please check one:

X This legislation has direct financial implications. (If the legislation has direct fiscal impacts (appropriations, revenue, positions), fill out the relevant sections below. If the financial implications are indirect or longer-term, describe them in narrative in the “Other Implications” section.)

— This legislation does not have direct financial implications.
(Please skip to “Other Implications” section at the end of the document and answer questions a-i.)

Budget program(s) affected:	General Fund \$		Other \$	
Estimated \$ Appropriation change:	2017	2018	2017	2018
	\$0	\$0	\$0	\$0
Estimated \$ Revenue change:	Revenue to General Fund		Revenue to Other Funds	
	2017	2018	2017	2018
	(\$425,000)	(\$400,000)	\$425,000	\$400,000

Positions affected:	No. of Positions		Total FTE Change	
	2017	2018	2017	2018
	0	0	0	0
Other departments affected:				

3.a. Appropriations

☐ This legislation adds, changes, or deletes appropriations.

(If this box is checked, please complete this section. If this box is not checked, please proceed to Revenues/Reimbursements.)

Fund Name and number	Dept	Budget Control Level Name/##	2016 Appropriation Change	2017 Estimated Appropriation Change
TOTAL				

**See budget book to obtain the appropriate Budget Control Level for your department.*

(This table should reflect appropriations that are a direct result of this legislation. In the event that the project/programs associated with this ordinance had, or will have, appropriations in other legislation please provide details in the Appropriation Notes section below. If the appropriation is not completely supported by revenue/reimbursements listed below, please identify the funding source (e.g. available fund balance) to cover this appropriation in the notes section. Also indicate if the legislation changes appropriations one-time, ongoing, or both.)

Appropriations Notes: Appropriation adjustments will be made in the 2017 budget.

3.b. Revenues/Reimbursements

☐ This legislation adds, changes, or deletes revenues or reimbursements.

(If this box is checked, please complete this section. If this box is not checked, please proceed to Positions.)

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2016 Revenue	2017 Estimated Revenue
TOTAL				

(This table should reflect revenues/reimbursements that are a direct result of this legislation. In the event that the issues/projects associated with this ordinance/resolution have revenues or reimbursements that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below. Do the revenue sources have match requirements? If so, what are they?)

Revenue/Reimbursement Notes: Revenue adjustments will be made in the 2017 budget.

3.c. Positions

☐ This legislation adds, changes, or deletes positions.

(If this box is checked, please complete this section. If this box is not checked, please proceed to Other Implications.)

**Total Regular Positions Created, Modified, or Abrogated through this Legislation,
Including FTE Impact:**

Position # for Existing Positions	Position Title & Department*	Fund Name & #	Program & BCL	PT/FT	2016 Positions	2016 FTE	Does it sunset? (If yes, explain below in Position Notes)
TOTAL							

* List each position separately

(This table should only reflect the actual number of positions created by this legislation. In the event that positions have been, or will be, created as a result of previous or future legislation or budget actions, please provide details in the Notes section below.)

Position Notes: No positions affected

4. OTHER IMPLICATIONS

a) Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?

(If yes, explain here.)

This legislation increases the amount of red light camera revenues that go to support school safety improvements from 10 percent to 20 percent. It does not change the total amount of anticipated revenue, but directs those resources from the General Subfund to the School Safety Traffic and Pedestrian Improvement Fund.

b) Is there financial cost or other impacts of not implementing the legislation?

(Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs or consequences.)

No

c) Does this legislation affect any departments besides the originating department?

(If so, please list the affected department(s) and the nature of the impact (financial, operational, etc.), and indicate which staff members in the other department(s) are aware of the proposed legislation.)

Affects the General Subfund, the School Safety Traffic and Pedestrian Improvement Fund, and SDOT (which spends the SSTPIF).

d) Is a public hearing required for this legislation?

(If yes, what public hearing(s) have been held to date, and/or what public hearing(s) are planned for the future?)

No

e) Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

(If yes, please describe the measures taken to comply with RCS 64.06.080.)

No

f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

(For example, legislation related to sale of surplus property, condemnation, or certain capital projects with private partners may require publication of notice. If you aren't sure, please check with your lawyer. If publication of notice is required, describe any steps taken to comply with that requirement.)

No

g) Does this legislation affect a piece of property?

(If yes, and if a map or other visual representation of the property is not already included as an exhibit or attachment to the legislation itself, then you must include a map and/or other visual representation of the property and its location as an attachment to the fiscal note. Place a note on the map attached to the fiscal note that indicates the map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.)

No

h) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

(If yes, please explain how this legislation may impact vulnerable or historically disadvantaged communities. Using the racial equity toolkit is one way to help determine the legislation's impact on certain communities.)

No impacts anticipated.

i) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.

(This answer should highlight measurable outputs and outcomes.)

None identified.

j) Other Issues:

List attachments/exhibits below: