



SEATTLE CITY COUNCIL

Legislative Summary

CB 118847

Record No.: CB 118847

Type: Ordinance (Ord)

Status: Passed

Version: 2

Ord. no: Ord 125205

In Control: City Clerk

File Created: 10/31/2016

Final Action: 11/28/2016

Title: AN ORDINANCE conditioning the Seattle Department of Transportation's 2017 grant applications, and repealing Ordinance 118719.

Date

Notes:

Filed with City Clerk: 11/22/2016

Mayor's Signature: 11/22/2016

Sponsors: Burgess

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: patrick.wigren@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Clerk	11/01/2016	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office Notes:						
1	Council President's Office	11/02/2016	sent for review	Select Budget Committee			
	Action Text: The Council Bill (CB) was sent for review. to the Select Budget Committee Notes:						
1	Full Council	11/07/2016	referred	Select Budget Committee			
1	Select Budget Committee	11/16/2016	pass as amended				Pass
	Action Text: The Committee recommends that Full Council pass as amended the Council Bill (CB). Notes:						
			In Favor: 9	Chair Burgess, Member Bagshaw, Member Harrell, Member Herbold, Member Juarez, Member Johnson, Member González, Member O'Brien, Member Sawant			
			Opposed: 0				
1	Full Council	11/21/2016	passed				Pass

Action Text: The Council Bill (CB) was passed by the following vote, and the President signed the Bill:

In Favor: 9 Councilmember Bagshaw, Councilmember Burgess, Councilmember
González , Council President Harrell, Councilmember Herbold,
Councilmember Johnson, Councilmember Juarez, Councilmember
O'Brien, Councilmember Sawant

Opposed: 0

2 City Clerk 11/22/2016 submitted for Mayor
Mayor's signature

2 Mayor 11/28/2016 Signed

2 Mayor 11/28/2016 returned City Clerk

Action Text: The Council Bill (CB) was returned. to the City Clerk

Notes:

2 City Clerk 11/28/2016 attested by City
Clerk

Action Text: The Ordinance (Ord) was attested by City Clerk.

Notes:

CITY OF SEATTLE

ORDINANCE 125205

COUNCIL BILL 118847

AN ORDINANCE conditioning the Seattle Department of Transportation's 2017 grant applications, and repealing Ordinance 118719.

WHEREAS, the Seattle Department of Transportation applies for a variety of state, federal, and other external funding grants to construct the transportation projects identified in the City's Capital Improvement Plan; and

WHEREAS, the City Council desires to affirm support for large capital projects in advance of the Seattle Department of Transportation applying for external grants; and

WHEREAS, this ordinance does not direct or require that the Seattle Department of Transportation apply for specific grants; and

WHEREAS, this ordinance may be amended during 2017 to reflect emerging funding opportunities or capital priorities; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Ordinance 118719, authorizing the Mayor or Mayor's designee to enter into grant agreements and accept grant funds from various local, state, and federal sources for projects identified in the adopted Transportation Capital Improvement Program (TCIP), passed by the City Council on September 15, 1997, and signed by the Mayor on September 18, 1997, is repealed in its entirety.

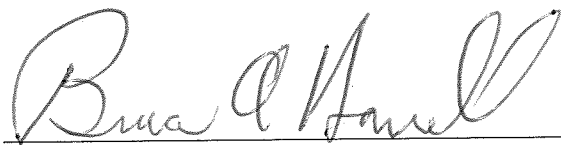
Section 2. In 2017, the Seattle Department of Transportation is prohibited from applying for project grants of \$5,000,000 or more of external funding, unless authorized in Section 3 of this ordinance. This prohibition applies only to competitive grant programs.

Section 3. In 2017, the Seattle Department of Transportation is authorized to apply for grants for the following projects:

- A. 23rd Avenue Corridor Improvements (TC367410)
- B. 3rd Avenue Corridor Improvements (TC367370)
- C. Accessible Mt. Baker Implementation (TC367800)
- D. Arterial Asphalt & Concrete Program Phase II (TC367740)
- E. Bike Master Plan Implementation (TC366760)
- F. Bridge Rehabilitation and Replacement Phase II (TC367450)
- G. Bridge Seismic – Phase III (TC367300)
- H. Broadway Streetcar Extension (TC367240)
- I. Center City Streetcar Connector (TC367210)
- J. Freight Spot Improvement Program (TC365850)
- K. Graham Street Station (TC367780)
- L. Heavy Haul Corridor Program (TC367590)
- M. Madison Street Bus Rapid Transit (TC367480)
- N. Next Generation Intelligent Transportation System (ITS) (TC367430)
- O. Northgate Bridge and Cycle Track (TC367350)
- P. Pedestrian Master Plan - School Safety (TC367170)
- Q. Pedestrian Master Plan Implementation (TC367150)
- R. S Lander St. Grade Separation (TC366150)
- S. Transit Master Plan Implementation (spot improvements)

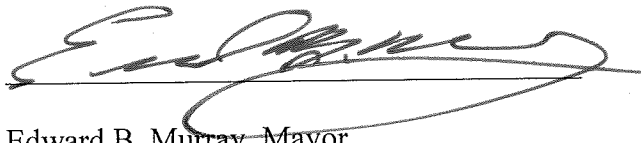
Section 4. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the 21st day of November, 2016,
and signed by me in open session in authentication of its passage this 21st day of
November, 2016.



President _____ of the City Council

Approved by me this 28th day of November, 2016.



Edward B. Murray, Mayor

Filed by me this 28th day of NOVEMBER, 2016.



Monica Martinez Simmons, City Clerk

(Seal)

SUMMARY and FISCAL NOTE*

Department:	Contact Person/Phone:	Executive Contact/Phone:
Legislative Department	Calvin Chow, x4-4652	n/a

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title:

AN ORDINANCE conditioning the Seattle Department of Transportation's 2017 grant applications, and repealing Ordinance 118719.

Summary and background of the Legislation:

The Seattle Department of Transportation (SDOT) relies on a variety of state, federal, and external funding grants to fund transportation projects in the Capital Improvement Plan. In applying for grants, SDOT is signaling a City commitment to the project, which may have local match requirements or on-going operations and maintenance costs. Although Council may take action to support a specific grant application on a case-by-case basis, there is currently no formal requirement for Council approval of grant applications. Council action is required to accept the grant funds.

This legislation would authorize SDOT to apply for external grants for specific capital projects identified in the legislation. The legislation is permissive and would allow SDOT to seek grants for any of the projects listed, but does not require that SDOT apply for grants for any specific project. Unless listed in the legislation, SDOT would be prohibited from applying for project grants of more than \$5 million. This ordinance could be amended over the course of 2017 to reflect new grant opportunities or changes to capital priorities.

In 2014 and 2015, SDOT applied for 42 grants, 10 of which were for more than \$5 million of grant funding. Three of these large projects successfully secured grant funding:

- Broadway Streetcar Extension, \$10,000,000 request (2014 PSRC CMAQ and FTA Competitive Program)
- Center City Protected Bike Lanes, \$5,000,000 request (2014 PSRC CMAQ Program)
- Center City Connector Streetcar, \$75,000,000 request (2015 FTA Small Starts program)

Ordinance 118719 provided blanket authority for SDOT to seek and accept grants for projects in the CIP. The ordinance also included quarterly reporting requirements to Council. This has not been standard procedure for SDOT in recent years, and this legislation repeals the ordinance.

2. CAPITAL IMPROVEMENT PROGRAM

— This legislation creates, funds, or amends a CIP Project.

(If box is checked, please attach a new (if creating a project) or marked-up (if amending) CIP Page to the Council Bill. Please include the spending plan as part of the attached CIP Page.)

Project Name:	Project I.D.:	Project Location:	Start Date:	End Date:	Total Cost:

3. SUMMARY OF FINANCIAL IMPLICATIONS

Please check one:

☐ **This legislation has direct financial implications.** (If the legislation has direct fiscal impacts (appropriations, revenue, positions), fill out the relevant sections below. If the financial implications are indirect or longer-term, describe them in narrative in the "Other Implications" section.)

☒ **This legislation does not have direct financial implications.**
(Please skip to "Other Implications" section at the end of the document and answer questions a-i.)

Budget program(s) affected:				
Estimated \$ Appropriation change:	General Fund \$		Other \$	
	2016	2017	2016	2017
Estimated \$ Revenue change:	Revenue to General Fund		Revenue to Other Funds	
	2016	2017	2016	2017
Positions affected:	No. of Positions		Total FTE Change	
	2016	2017	2016	2017
Other departments affected:				

3.a. Appropriations

☐ **This legislation adds, changes, or deletes appropriations.**
(If this box is checked, please complete this section. If this box is not checked, please proceed to Revenues/Reimbursements.)

Fund Name and number	Dept	Budget Control Level Name/##	2016 Appropriation Change	2017 Estimated Appropriation Change
TOTAL				

**See budget book to obtain the appropriate Budget Control Level for your department.*

(This table should reflect appropriations that are a direct result of this legislation. In the event that the project/programs associated with this ordinance had, or will have, appropriations in other legislation please provide details in the Appropriation Notes section below. If the appropriation is not completely supported by revenue/reimbursements listed below, please identify the funding source (e.g. available fund balance) to cover this appropriation in the notes section. Also indicate if the legislation changes appropriations one-time, ongoing, or both.)

Appropriations Notes: No appropriations

3.b. Revenues/Reimbursements

☐ This legislation adds, changes, or deletes revenues or reimbursements.

(If this box is checked, please complete this section. If this box is not checked, please proceed to Positions.)

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2016 Revenue	2017 Estimated Revenue
TOTAL				

(This table should reflect revenues/reimbursements that are a direct result of this legislation. In the event that the issues/projects associated with this ordinance/resolution have revenues or reimbursements that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below. Do the revenue sources have match requirements? If so, what are they?)

Revenue/Reimbursement Notes: No revenues

3.c. Positions

☐ This legislation adds, changes, or deletes positions.

(If this box is checked, please complete this section. If this box is not checked, please proceed to Other Implications.)

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact:

Position # for Existing Positions	Position Title & Department*	Fund Name & #	Program & BCL	PT/FT	2016 Positions	2016 FTE	Does it sunset? (If yes, explain below in Position Notes)
TOTAL							

* List each position separately

(This table should only reflect the actual number of positions created by this legislation. In the event that positions have been, or will be, created as a result of previous or future legislation or budget actions, please provide details in the Notes section below.)

Position Notes: No position changes

4. OTHER IMPLICATIONS

a) Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?

(If yes, explain here.)

SDOT will have to seek an amendment to this legislation if it desires to seek grant funding for a project that is not included here. The intent of this legislation is to promote

good communication between SDOT, the Mayor, and Council on anticipated grants.

b) Is there financial cost or other impacts of not implementing the legislation?

(Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs or consequences.)

No

c) Does this legislation affect any departments besides the originating department?

(If so, please list the affected department(s) and the nature of the impact (financial, operational, etc.), and indicate which staff members in the other department(s) are aware of the proposed legislation.)

No

d) Is a public hearing required for this legislation?

(If yes, what public hearing(s) have been held to date, and/or what public hearing(s) are planned for the future?)

No

e) Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

(If yes, please describe the measures taken to comply with RCS 64.06.080.)

No

f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

(For example, legislation related to sale of surplus property, condemnation, or certain capital projects with private partners may require publication of notice. If you aren't sure, please check with your lawyer. If publication of notice is required, describe any steps taken to comply with that requirement.)

No

g) Does this legislation affect a piece of property?

(If yes, and if a map or other visual representation of the property is not already included as an exhibit or attachment to the legislation itself, then you must include a map and/or other visual representation of the property and its location as an attachment to the fiscal note. Place a note on the map attached to the fiscal note that indicates the map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.)

No

h) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

(If yes, please explain how this legislation may impact vulnerable or historically disadvantaged communities. Using the racial equity toolkit is one way to help determine the legislation's impact on certain communities.)

No.

i) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.

(This answer should highlight measurable outputs and outcomes.)

No

j) Other Issues: None

List attachments/exhibits below: None