



SEATTLE CITY COUNCIL

Legislative Summary

CB 118582

Record No.: CB 118582

Type: Ordinance (Ord)

Status: Passed

Version: 2

124961

In Control: City Clerk

File Created: 11/05/2015

Final Action: 12/17/2015

Title: AN ORDINANCE authorizing, in 2015, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, City Budget Office, Department of Neighborhoods, Department of Parks and Recreation, Human Services Department, Seattle Fire Department, Seattle Police Department, Department of Information Technology, and Seattle Public Utilities to accept specified grants, private funding donations and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Notes:

Filed with City Clerk: 12/17/2015

Mayor's Signature: 12/17/2015

Sponsors: Licata

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	11/10/2015	Mayor's leg transmitted to Council	City Clerk			
	Action Text:		The Council Bill (CB) was Mayor's leg transmitted to Council. to the City Clerk				
	Notes:						
1	City Clerk	11/10/2015	sent for review	Council President's Office			
	Action Text:		The Council Bill (CB) was sent for review. to the Council President's Office				
	Notes:						
1	Council President's Office	11/12/2015	sent for review	Finance and Culture Committee			
	Action Text:		The Council Bill (CB) was sent for review. to the Finance and Culture Committee				

Notes:

- 1 Full Council 11/30/2015 referred Finance and Culture Committee
Action Text: The Council Bill (CB) was referred. to the Finance and Culture Committee
Notes:
- 1 Finance and Culture Committee 12/04/2015 pass as amended
Action Text: The Committee recommends that Full Council pass as amended the Council Bill (CB).
- 1 Finance and Culture Committee 12/09/2015 pass as amended Pass
Action Text: The Committee recommends that Full Council pass as amended the Council Bill (CB).
In Favor: 2 Chair Licata, Member Burgess
Opposed: 0
- 2 Full Council 12/14/2015 passed Pass
Action Text: The Council Bill (CB) was passed by the following vote and the President signed the Bill:
Notes:
In Favor: 8 Council President Burgess, Councilmember Godden, Councilmember González , Councilmember Harrell, Councilmember Licata, Councilmember O'Brien, Councilmember Rasmussen, Councilmember Sawant
Opposed: 0
- 2 City Clerk 12/16/2015 submitted for Mayor's signature Mayor
Action Text: The Council Bill (CB) was submitted for Mayor's signature. to the Mayor
Notes:
- 2 Mayor 12/17/2015 Signed
Action Text: The Council Bill (CB) was Signed.
Notes:
- 2 Mayor 12/17/2015 returned City Clerk
Action Text: The Council Bill (CB) was returned. to the City Clerk
Notes:
- 2 City Clerk 12/17/2015 attested by City Clerk
Action Text: The Ordinance (Ord) was attested by City Clerk.
Notes:
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CITY OF SEATTLE
ORDINANCE 124961
COUNCIL BILL 118582

AN ORDINANCE authorizing, in 2015, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, City Budget Office, Department of Neighborhoods, Department of Parks and Recreation, Human Services Department, Seattle Fire Department, Seattle Police Department, Department of Information Technology, and Seattle Public Utilities to accept specified grants, private funding donations and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Mayor or the Mayor's designee, the City Budget Director, the Director of the Department of Neighborhoods, the Superintendent of Parks and Recreation, the Director of the Human Services Department, the Fire Chief, and the Chief of Police are authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of The City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in the ordinance introduced as Council Bill 118581.

Item	Department	Grantor	Purpose	Amount	Fund
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Item	Department	Grantor	Purpose	Amount	Fund
1.1	Department of Neighborhoods (DON)	Living Cities	This grant will support the City's participation in the City Accelerator initiative and will provide funding to support the development of Seattle's system to share learning from community engagement within and across departments.	\$23,750	General Subfund (00100)
1.2	Department of Parks and Recreation (DPR)	Washington State Department of Commerce	The grant supports the Langston Hughes Performing Arts Center Renovation-2008 Parks Levy project, and will be used to construct a 400 square foot storage space at the Langston Hughes Performing Arts Center.	\$145,500	2008 Parks Levy Fund (33860)
1.3	Department of Parks and Recreation (DPR)	Seattle Housing Authority	This grant supports the current Yesler Terrace Neighborhood Park Development project (K730203), and will be used to develop a new Neighborhood Park in the Yesler Terrace community and other related work.	\$500,000	2008 Parks Levy Fund (33860)

Item	Department	Grantor	Purpose	Amount	Fund
1.4	Department of Parks and Recreation (DPR)	State of Washington	This grant supports the current Yesler Terrace Neighborhood Park Development project (K730203), and will be used to develop a new Neighborhood Park in the Yesler Terrace community and other related work.	\$500,000	2008 Parks Levy Fund (33860)
1.5	Department of Parks and Recreation (DPR)	Seattle Parks Foundation	This grant supports the current Yesler Terrace Neighborhood Park Development project (K730203), and will be used to develop a new Neighborhood Park in the Yesler Terrace community and other related work.	\$130,000	2008 Parks Levy Fund (33860)
1.6	Department of Parks and Recreation (DPR)	Seattle Parks Foundation	This grant supports the current Yesler Terrace Neighborhood Park Development project (K730203), and specifically will be used to fund the design, installation, and future maintenance of a small soccer field within the park.	\$500,000	2008 Parks Levy Fund (33860)

Item	Department	Grantor	Purpose	Amount	Fund
1.7	Finance General (FG)	Department of Justice	The bulk of the funding supports the purchase of 369 body worn cameras for use by SPD officers. This grant also funds travel and training for project staff, overtime costs associated with officer training and graduate interns to assist with data collection and analysis.	\$600,000	General Subfund (00100)
1.8	Human Services Department (HSD)	University of Washington	This grant will be used to help deliver education and outreach to primary care practices on community based resources for older adults and those facing dementia; to facilitate the enrollment of patients, families, and caregivers into evidence-based programs upon referral from primary care providers.	\$268,203	Human Services Operating Fund (16200)
1.9	Human Services Department (HSD)	Seattle King County Public Health	This grant is part of a larger three year, \$9,000,000 grant, to support efforts related to obesity and tobacco prevention, in order to improve the health of youth, families, and communities.	\$52,000	Human Services Operating Fund (16200)

Item	Department	Grantor	Purpose	Amount	Fund
1.10	Human Services Department (HSD)	Tan Fang-Ming Kao Donation	This grant will support one-time costs associated with establishing the new Roy Street Shelter.	\$200,000	Human Services Operating Fund (16200)
1.11	Executive	U.S. Dept. of Housing and Urban Development	The purpose of this grant is to partially reimburse the City for costs associated with the training, administration, and staffing necessary to enforce HUD cases.	\$238,350	General Subfund (00100)
1.12	Executive	U.S. Small Business Administration	This award is intended to support the development, implementation, and improvement of online tools that let entrepreneurs learn about the business startup process in their area, including how to register and apply for all required local licenses and permits.	\$50,000	General Subfund (00100)
1.13	Executive	King Conservation District	Funds will support the Fresh Bucks program, specifically to help with coordination efforts between the City, implementation partners, and new partners.	\$49,635	General Subfund (00100)

Item	Department	Grantor	Purpose	Amount	Fund
1.14	Executive	Washington State Department of Health	This four-year USDA grant for the Food Insecurity Nutrition Incentives (FINI) is being granted via the Washington State Department of Health. The grant will provide a dollar-for-dollar match to support the expansion of the Fresh Bucks program.	\$1,582,290	General Subfund (00100)
1.15	Executive	Public Health Seattle-King County	This grant will support the City's Food Action Plan goal to increase healthy food access for low-income residents through expansion of the Fresh Bucks program.	\$40,000	General Subfund (00100)
1.16	Seattle Police Department (SPD)	U.S. Department of Justice, Bureau of Justice Assistance	This grant provides funding for the Real Time Crime Center in the Police Department.	\$411,539	General Subfund (00100)
1.17	Seattle Police Department (SPD)	Washington State Military Department	This grant provides funding for the Office of Emergency Management to strengthen the City's ability to deal with natural disasters and other emergencies.	\$357,518	General Subfund (00100)
1.18	Seattle Police Department (SPD)	U.S. Department of Justice, Bureau of Justice Assistance	This grant provides support for a collaborative model to combat foreign and domestic human trafficking in Western Washington.	\$750,000	General Subfund (00100)

Item	Department	Grantor	Purpose	Amount	Fund
1.19	Seattle Police Department (SPD)	U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention	This grant provides funding to support of the Washington State Internet Crimes Against Children Task Force, led by the Seattle Police Department in partnership with regional partners, to interdict, investigate, and prosecute technology-facilitated crimes against children.	\$416,929	General Subfund (00100)
1.20	Seattle Police Department (SPD)	Federal Emergency Management Agency and U.S. Department of Homeland Security	This grant provides funding to enhance regional homeland security efforts.	\$349,000	General Subfund (00100)
1.21	Seattle Police Department (SPD)	Washington State Military Department and Federal Emergency Management Agency	This grant provides funding to continue and enhance the City of Seattle's ability to prevent, protect, respond to and recover from acts of terrorism as well as other emergency events.	\$2,431,923	General Subfund (00100)
1.22	Seattle Police Department (SPD)	Metropolitan Improvement District of the Downtown Seattle Association	This grant provides funding for supplemental police services within MID boundary areas.	\$405,000	General Subfund (00100)

Item	Department	Grantor	Purpose	Amount	Fund
1.23	Seattle Police Department (SPD)	SODO Business Improvement Area	This grant provides funding for supplemental police services within the SODO BIA boundaries.	\$360,000	General Subfund (00100)
1.24	Seattle Police Department (SPD)	King County Emergency Medical Services Levy	This funding will reimburse the department for emergency preparedness and 9-1-1 education to Seattle's most vulnerable residents provided under the community services contract between PHSKC and OEM.	\$36,760	General Subfund (00100)
1.25	Seattle Police Department (SPD)	U.S. Department of Justice, Drug Enforcement Administration (DEA)	This funding reimburses SPD for costs of detective overtime associated with the investigation of drug cases. The purpose of this work is to disrupt and interdict the flow of illegal drugs into the City.	\$113,203	General Subfund (00100)
1.26	Seattle Police Department (SPD)	Federal Bureau of Investigation	This funding reimburses SPD for overtime spent while working with the FBI to identify, disrupt, and dismantle existing and emerging violent criminal enterprises and gangs in King County, as well as other individuals and groups whose criminal activity negatively impacts the Puget Sound area.	\$290,960	General Subfund (00100)

Item	Department	Grantor	Purpose	Amount	Fund
1.27	Seattle Police Department (SPD)	U.S. Department of Justice	This funding reimburses SPD for costs of detective overtime associated with the investigation of four high priority drug cases. The purpose of this work is to disrupt and interdict the flow of illegal drugs into the City.	\$89,868	General Subfund (00100)
1.28	Seattle Police Department (SPD)	Immigration and Customs Enforcement	This funding reimburses SPD for costs of overtime associated with joint operations and task forces related to ICE operations.	\$25,272	General Subfund (00100)
1.29	Seattle Police Department (SPD)	U.S. Department of Justice, Federal Bureau of Investigation	This funding reimburses SPD for overtime associated with working with the FBI on international and domestic terrorism investigations.	\$88,571	General Subfund (00100)
1.30	Seattle Police Department (SPD)	U.S. Department of Justice, U.S. Marshals	This funding reimburses SPD for costs of overtime associated with apprehending violent fugitives.	\$37,570	General Subfund (00100)
1.31	Seattle Police Department (SPD)	U.S. Department of Justice, Federal Bureau of Investigation	This funding reimburses SPD for costs of overtime spent pursuing cases of domestic sex trafficking of children in the United States.	\$53,486	General Subfund (00100)

Item	Department	Grantor	Purpose	Amount	Fund
1.32	Seattle Police Department (SPD)	U.S. Department of Justice, Alcohol, Tobacco, Firearms and Explosives	This funding reimburses SPD for costs of overtime associated with pursuing violent gangs through sustained, proactive, coordinated investigations. There are no matching requirements or capital improvement projects associated with this item.	\$18,744	General Subfund (00100)
1.33	Seattle Police Department (SPD)	U.S. Department of Justice, Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF)	This funding reimburses SPD for costs of detective overtime spent in connection with the Puget Sound Regional Gun Task Force and other efforts related to recovery of evidence. The Regional Gun Task Force is focused on increasing the ability of law enforcement to trace shell casings and firearms used in crimes and thus identify shooters and take them off the streets.	\$42,096	General Subfund (00100)

Item	Department	Grantor	Purpose	Amount	Fund
1.34	Seattle Police Department (SPD)	King County	This funding will reimburse the Seattle Police Department for replacement of equipment needed for continued operation of E-911 call taking systems. There are no matching requirements or capital improvement projects associated with this item.	\$618,584	General Subfund (00100)
1.35	Seattle Police Department (SPD)	Washington State Traffic Safety Commission	This item provides funding for supplemental DUI and DRE training for police officers.	\$60,000	General Subfund (00100)
1.36	Seattle Fire Department (SFD)	US Department of Homeland Security-Federal Emergency Management Agency (FEMA)	The grant will fund Regional Preventive Radiological/Nuclear training and a Regional Marine Specialized Training for the Seattle Fire Department and their Puget Sound Partners.	\$1,472,458	General Subfund (00100)
1.37	Seattle Fire Department (SFD)	US Department of Homeland Security-Federal Emergency Management Agency (FEMA)	This award will amend an existing grant to provide funds in 2015-16 for a SFD Lieutenant to continue working with a program at the University of Arizona to assist Fire Departments in re-designing their driver training programs, participating in a University Research project and attending an annual meeting with FEMA.	\$26,396	General Subfund (00100)

Item	Department	Grantor	Purpose	Amount	Fund
1.38	Seattle Fire Department (SFD)	US Department of Homeland Security-Federal Emergency Management Agency (FEMA)	This is a new grant that will fund Structural Collapse Refresher Training, Communications Leader Training, and purchase CBRNE Structural Collapse Breaching and Heavy Lifting/Shoring equipment.	\$245,000	General Subfund (00100)
1.39	Seattle Fire Department (SFD)	State of Washington	The grant funds will reimburse overtime and backfill costs incurred by the Fire Department for deployment of qualified firefighters to eleven separate wild fires in the State of Washington between July and October, 2015.	\$500,000	General Subfund (00100)
1.40	Seattle Fire Department (SFD)	Pierce County	This grant provides reimbursement for mandatory emergency response trainings provided by the Pierce County Office of Emergency Management for SFD members on the regional Urban Search and Rescue (USAR) Team.	\$20,000	General Subfund (00100)

Item	Department	Grantor	Purpose	Amount	Fund
1.41	Seattle Fire Department (SFD)	US Department of Homeland Security	The grant provides funding to the current Bio Watch program for program staff to attend the National BioWatch Conference and Stakeholder's Workshop. This program provides reliable air quality testing and monitoring for 16 collector sites and special events in the Seattle area and strengthens the response network in Seattle to counter biological terrorism.	\$15,000	General Subfund (00100)
1.42	Seattle Fire Department (SFD)	Various	This item provides reimbursements for vehicle damages caused by other parties.	\$27,602	General Subfund (00100)
Total				\$14,143,207	

Section 2. The Mayor or the Mayor's designee and the Chief Technology Officer are authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of The City of Seattle, agreements for the purposes described below.

Item	Department	Grantor	Purpose	Amount	Fund
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Item	Department	Grantor	Purpose	Amount	Fund
2.1	Cable Television Franchise Subfund (CBLFEE)	Comcast Cable Communications Management, LLC	The contribution, along with internet and cable services provided to community organizations, will enhance the City's effort to reduce the digital divide for disadvantaged residents and increase access to, and proficiency using, internet-based technologies consistent with the goals of the Digital Equity Initiative.	\$50,000	Cable Television Franchise Subfund (00160)
2.2	Executive	U.S. Equal Employment Opportunity Commission	The purpose of this grant is to partially reimburse the City for costs associated with the training, administration, and staffing necessary to enforce EEOC cases.	\$60,950	General Subfund (00100)
Total				\$110,950	

Section 3. The Director of Seattle Public Utilities is authorized to accept, execute, deliver, and perform on behalf of The City of Seattle, agreements for the following loan for the purpose described below and is authorized to obligate the City to repay the loan according to its terms. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, spending on the purposes set forth in the loan agreement.

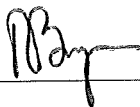
Item	Loan Provider	Purpose	Amount	Fund
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Item	Loan Provider	Purpose	Amount	Fund
3.1	Washington State Department of Ecology	This item accepts a loan from the Washington State Department of Ecology up to \$42,000,000 to fund the construction of the Henderson North CSO Reduction project. This loan will be paid back over 20 years with a 2.4 percent interest rate starting when construction is complete.	\$42,000,000	Wastewater Fund (44010)
Total			\$42,000,000	

Section 4. Any act consistent with the authority of this ordinance taken prior to its effective date is hereby ratified and confirmed.

Section 5. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the 14th day of December, 2015, and signed by me in open session in authentication of its passage this 14th day of December, 2015.



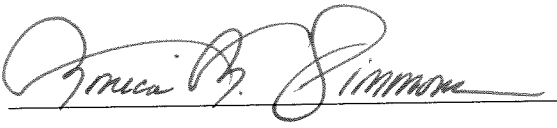
President _____ of the City Council

Approved by me this 17th day of December, 2015.



Edward B. Murray, Mayor

Filed by me this 17th day of December, 2015.



Monica Martinez Simmons, City Clerk

(Seal)

SUMMARY and FISCAL NOTE

Department:	Contact Person/Phone:	Executive Contact/Phone:
City Budget Office	Thomas L. Taylor / 233-5032	Scott Clarke / 684-5024

1. BILL SUMMARY

Legislation Title: AN ORDINANCE authorizing, in 2015, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, City Budget Office, Department of Neighborhoods, Department of Parks and Recreation, Human Services Department, Seattle Fire Department, Seattle Police Department, Department of Information Technology, and Seattle Public Utilities to accept specified grants, private funding donations and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Summary and background of the Legislation: This Council Bill proposes the acceptance of 44 grants and/or private funds or donations from various agencies and organizations as well as a subsidized loan from the Washington State Department of Ecology to Seattle Public Utilities.

During the course of a year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the Adopted Budget. The City Budget Office formally accepts these funds by compiling departmental grants acceptances and similar agreements into four separate ordinances in the first, second, third, and fourth quarter of the year. The attached ordinance contains grant-related requests received during the fourth quarter of 2015.

Please see Attachment A to this document for details.

2. SUMMARY OF FINANCIAL IMPLICATIONS

X This legislation has direct financial implications.

Budget program(s) affected:				
Estimated \$ Appropriation change:	General Subfund \$		Other \$	
	2015	2016	2015	2016
From Grants *	\$0	\$0	\$0	\$0
From Other Sources	\$0	\$0	\$0	\$0
Estimated \$ Revenue change:	Revenue to General Subfund		Revenue to Other Funds	
	2015	2016	2015	2016
From Grants *	\$11,908,454	\$0	\$2,345,703	\$0
From Other Sources		\$0	\$0	\$0
Positions affected:	No. of Positions		Total FTE Change	
	2015	2016	2015	2016
Other departments affected:	A number of departments are impacted by this legislation. Please see			

Attachment A to this document

2.a. Revenues/Reimbursements

 X This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2015 Revenue	2016 Estimated Revenue
00100	Finance General	Grants	\$600,000	\$0
00100	Executive	Grants	\$2,021,225	\$0
00100	Seattle Fire Department	Grants	\$2,306,456	\$0
00100	Seattle Police Department	Grants	\$6,957,023	\$0
00100	Department of Neighborhoods	Grants	\$23,750	\$0
16200	Human Service Department	Grants	\$520,203	\$0
33860	Department of Parks & Recreation	Grants	\$1,775,500	\$0
00160	Cable Television Franchise Subfund	Grants	\$50,000	\$0
TOTAL			\$14,254,157	\$0

Revenue/Reimbursement Notes: Grant appropriation increases associated with items above are legislated via the companion quarterly supplemental ordinance.

3. OTHER IMPLICATIONS

- a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**
Yes. This legislation accepts funds from various non-City sources.
- b) **Is there financial cost or other impacts of not implementing the legislation?**
The same objectives could not be achieved without this legislation.
- c) **Does this legislation affect any departments besides the originating department?**
Yes, this legislation affects multiple departments.
- d) **Is a public hearing required for this legislation?**
No
- e) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle***

Times required for this legislation?

No

f) Does this legislation affect a piece of property?

No

g) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

Please see Attachment A to this document for any RSJI implications.

h) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.

Please see Attachment A to this document for any program implications.

i) Other Issues:

List attachments below:

Summary Att A – Grants Acceptance Detail Table

2015 Fourth Quarter Grants Acceptance Detail Table

Item	Title/Description	Amount/FTE
	<i>Section 1 – Grant Acceptances with associated appropriation Increases</i>	
1.1	City Accelerator grant (Department of Neighborhoods, General Subfund (00100))	\$23,750
	This item accepts a grant in the amount of \$23,750 in the Director's Office BCL (I3100) from the Living Cities grant. This grant will support the City's participation in the City Accelerator initiative and will provide funding to support the development of Seattle's system to share learning from community engagement within and across departments. Grant money will run from July 1, 2015 to November 30, 2015. This grant does not require a City match. This grant will support part-time TES staffing, IT support, translation and interpretation services, and other meeting support.	
1.2	Langston Hughes Department Of Commerce Grant (Department of Parks and Recreation, 2008 Parks Levy Fund (33860))	\$145,500
	This item accepts a grant of \$145,500 to the 2008 Parks Levy-Cultural Facilities BCL from the Washington State Department of Commerce. The grant supports the Langston Hughes Performing Arts Center Renovation-2008 Parks Levy project, and will be used to construct a 400 square foot storage space at the Langston Hughes Performing Arts Center. This is a reimbursable grant, and the grant agreement period is from July 1, 2013 to June 30, 2017.	
1.3	Yesler Improvements SHA Donation (Department of Parks and Recreation, 2008 Parks Levy Fund (33860))	\$500,000
	This item accepts a donation of \$500,000 to the 2008 Parks Levy-Opportunity Fund program from the Seattle Housing Authority (SHA). This grant supports the current Yesler Terrace Neighborhood Park Development project (K730203), and will be used to develop a new Neighborhood Park in the Yesler Terrace community and other related work. Parks has not received this disbursement. No match is required on this donation.	
1.4	Yesler Improvements State of Washington RCO Grant (Department of Parks and Recreation, 2008 Parks Levy Fund (33860))	\$500,000
	This item accepts a grant of \$500,000 to the 2008 Parks Levy-Opportunity Fund program from the State of Washington. This grant supports the current Yesler Terrace Neighborhood Park Development project (K730203), and will be used to develop a new Neighborhood Park in the Yesler Terrace community and other related work. This is a reimbursable grant, requiring a 1:1 match which the project budget satisfies.	
1.5	Yesler Improvements Seattle Parks Foundation Donation (Department of Parks and Recreation, 2008 Parks Levy Fund (33860))	\$130,000
	This item accepts a donation of \$130,000 to the 2008 Parks Levy-Opportunity Fund program from the Seattle Parks Foundation. This grant supports the current Yesler Terrace Neighborhood Park Development project (K730203), and will be used to develop a new Neighborhood Park in the Yesler Terrace community and other related work. Parks has not received the disbursement. No match is required on this donation.	
1.6	Yesler Improvements Seattle Parks Foundation RAVE Donation (Department of Parks and Recreation, 2008 Parks Levy Fund (33860))	\$500,000

Item	Title/Description	Amount/FTE
	This accepts a donation of \$500,000 to the 2008 Parks Levy-Opportunity Fund program from the RAVE Foundation via the Seattle Parks Foundation. This grant supports the current Yesler Terrace Neighborhood Park Development project (K730203), and specifically will be used to fund the design, installation, and future maintenance of a small soccer field within the park. Parks has not received the disbursement. No match is required on this donation.	
1.7	Smart Policing Body Worn Camera Pilot Implementation Program (Finance General, General Subfund (00100))	\$600,000
	This item accepts a donation of \$600,000 in the Finance General Reserves BCL (2QD00) from the U.S. Department of Justice, Bureau of Justice Assistance (BJA) under the Edward Byrne Memorial grant program for federal fiscal year 2015. This BJA grant provides funding for the Body Worn Camera Project in the Seattle Police Department (SPD). The bulk of the funding supports the purchase of 369 body worn cameras for use by SPD officers. This grant also funds travel and training for project staff, overtime costs associated with officer training and graduate interns to assist with data collection and analysis. The term of this grant runs from October 1, 2015 through September 30, 2017. There is a 50 percent matching requirement associated with this item, which will be satisfied by the purchase of 113 body worn cameras and cloud storage costs. The grant match funding is in Finance General Reserves in the 2016 Proposed Budget.	
1.8	Geriatric Workforce Enhancement Program (Human Services Department, Human Services Operating Fund (16200))	\$268,203
	This item accepts a grant in the amount of \$268,203 in the Aging & Disability Services BCL from the University of Washington. This grant will be used to help deliver education and outreach to primary care practices on community based resources for older adults and those facing dementia; to facilitate the enrollment of patients, families, and caregivers into evidence-based programs upon referral from primary care providers; enable primary care practices to serve as a site for health professional trainees to learn about community-based organizations within the aging services network. No match required. The grant will run from July 2015 to June 30, 2018.	
1.9	Partnerships to Improve Community Health (Human Services Department, Human Services Operating Fund (16200))	\$52,000
	This item accepts a grant in the amount of \$52,000 in the Youth and Family Empowerment BCL from Seattle King County Public Health. This grant is part of a larger three year, \$9 million grant, to support efforts related to obesity and tobacco prevention, in order to improve the health of youth, families and communities. The U.S. Center for Disease Control and Prevention (CDC) awarded the grant to Seattle King County Public Health and the Human Services Department is one of several local grantees funded for the food access project.	
1.10	Private Donation to Help Homeless, Health (Human Services Department, Human Services Operating Fund (16200))	\$200,000

Item	Title/Description	Amount/FTE
	This item a donation of \$200,000 in the Community Support and Assistance BCL from a private donor, Ms. Tan Fang-Ming Kao. This grant will support one-time costs associated with establishing the new Roy Street Shelter. The Roy Street Shelter will provide 100 beds and will serve chronically homeless single adult men who face systemic barriers to health, housing, and general well-being.	
1.11	Accept Grant and Appropriate Excess Revenue Related to the HUD Contributions Agreement (Executive, General Subfund (00100))	\$238,350
	This item accepts a grant in the amount of \$238,350 in the Civil Rights BCL from the US Department of Housing and Urban Development (HUD). The grant is for housing case processing performed by the Office for Civil Rights (OCR) during the review period of October 1, 2014 to September 30, 2015. The amount of this grant varies from year to year based on the number of cases processed during the review period and HUD reimbursement levels. The 2015 Adopted Budget provided appropriation authority \$170,000 to OCR in anticipation of this revenue, however, in mid-2015, HUD announced that the per case, training and administrative reimbursement for this period would be increased providing additional revenue than expected to the City of Seattle. Additional revenue to the General Fund related to this item (\$68,350) will be appropriated to OCR to hire temporary staff to address enforcement related workload needs and pay for the increased cost of sending enforcement staff to mandatory HUD training in 2015. Unused appropriated funds will carry forward for use in 2016. This grant is 100% funded and does not require a match of city funds.	
1.12	Small Business Administration Startup in a Day Award (Executive, General Subfund (00100))	\$50,000
	This item accepts a grant in the amount of \$50,000 in the Office of Economic Development BCL from the US Small Business Administration (SBA). This award will encourage and support the City in improving the registration, licensing, and permitting process for entrepreneurs seeking to start a business. There is an existing citywide effort (Permit System Integration) to replace aging and dated permitting systems in several departments. The award money will help to raise awareness of the City's effort to streamline the permitting and licensing process and promote the online application process to entrepreneurs. The funds will be received in two payments: \$40,000 received in September 2015 and \$10,000 to be received following a report to the SBA on the use of the award. No City match required.	
1.13	Grant to support the Fresh Bucks program. (Executive, General Subfund (00100))	\$49,635
	This item accepts a grant in the amount of \$49,635 in the Office of Sustainability & Environment BCL from the King Conservation District (KCD). This grant will support the City's Food Action Plan goal to increase healthy food access for low-income residents through expansion of the Fresh Bucks program and will specifically help with coordination efforts between the City, implementation partners and new partners. This grant does not require a match.	
1.14	Federal Grant to support the Fresh Bucks program. (Executive, General Subfund (00100))	\$1,582,290

Item	Title/Description	Amount/FTE
	This item accepts a grant in the amount of \$1,582,290 in the Office of Sustainability & Environment BCL from Washington State Department of Health (DOH). DOH received a four-year Food Insecurity Nutrition Incentives (FINI) grant from the U.S. Department of Agriculture, with the City of Seattle as a sub-recipient. This grant will support the City's Food Action Plan goal to increase healthy food access for low-income residents through expansion of the Fresh Bucks program. This acceptance amount is the first year award. This grant requires a dollar-for-dollar match, which will be met with a combination of cash and in-kind contributions from the City of Seattle, program partners, and other program sponsors.	
1.15	Partnerships to Improve Community Health grant for Fresh Bucks program. (Executive, General Subfund (00100))	\$40,000
	This item accepts a grant in the amount of \$40,000 in the Office of Sustainability & Environment BCL from Public Health Seattle-King County (PHSKC). PHSKC received a three-year Partnerships to Improve Community Health (PICH) grant from the U.S. Department of Health & Human Services, with the City of Seattle as a sub-recipient. This grant will support the City's Food Action Plan goal to increase healthy food access for low-income residents through expansion of the Fresh Bucks program. This grant does not require a match.	
1.16	Technology Innovation in Public Safety Grant - Real Time Crime Center (Seattle Police Department, General Subfund (00100))	\$411,539
	This item accepts a grant in the amount of \$411,539 in the Chief of Police BCL from the U.S. Department of Justice, Bureau of Justice Assistance (BJA) under the Technology Innovation for Public Safety grant program for federal fiscal year 2015. This BJA grant provides funding for the Real Time Crime Center (RTCC) in the Seattle Police Department. This grant fully funds 1.0 FTE Program Manager position and graduate interns in SPD. This funding also supports the purchase of hardware and software for use in the RTCC. The term of this grant runs from October 1, 2015 through March 31, 2017. There are no matching requirements or capital improvement projects associated with this item.	
1.17	Emergency Management Performance Grant (EMPG) FFY15 (Seattle Police Department, General Subfund (00100))	\$357,518
	This item accepts a grant in the amount of \$357,518 in the Chief of Police BCL from the Washington State Military Department and the U.S. Department of Homeland Security. The Emergency Management Performance Grant (EMPG) for federal fiscal year 2014 provides funding to support Seattle's Office of Emergency Management (OEM), thereby significantly strengthening the City's ability to deal with natural disasters and other emergencies. This grant supports three existing positions: one IT Professional B, one Strategic Advisor II, and one Administrative Staff Assistant. The term of this grant runs from June 1, 2015 through August 31, 2016. Positions supported by this grant will sunset if funding is discontinued and alternative sources of funding cannot be identified. This grant has a matching requirement that is met by in-kind resources in the OEM budget. There are no capital improvement projects associated with this item.	
1.18	Enhanced Collaborative Model to End Human Trafficking FFY15 (Seattle Police Department, General Subfund (00100))	\$750,000

Item	Title/Description	Amount/FTE
	This item accepts a grant in the amount of \$750,000 in the Chief of Police BCL from the U.S. Department of Justice under the Washington Human Trafficking Task Force grant program. This grant provides three years of funding for two positions - 1.0 existing full-time Police Officer-Detective and a new part-time Management Systems Analyst - for comprehensive collaborative activities directed at helping victims of foreign and domestic human trafficking in Western Washington. The term for this award runs from October 1, 2015 to September 30, 2018. The positions supported by this grant will sunset if funding is discontinued and alternate sources of support cannot be identified. There is a matching requirement associated with this grant that will be met by in-kind resources in the Department's budget. There are no capital improvement projects associated with this item.	
1.19	Internet Crimes Against Children (ICAC) Grant (Seattle Police Department, General Subfund (00100))	\$416,929
	This item accepts a grant in the amount of \$416,929 in the Chief of Police BCL from the U.S. Department of Justice Office of Juvenile Justice and Delinquency Prevention (OJJDP). The OJJDP grant for federal fiscal year 2015 provides funding to maintain the Northwest Regional Internet Crimes Against Children (ICAC) Task Force to address technology-facilitated child exploitation. This grant funds 1.0 FTE Program Manager in SPD. This funding also supports the on-going training of Seattle Police detectives in areas of technology and forensics. The term of this grant runs from July 1, 2015 through June 30, 2016. There are no matching requirements or capital improvement projects associated with this item.	
1.20	State Homeland Security Program (SHSP) Grant FFY15 (Seattle Police Department, General Subfund (00100))	\$349,000
	This item accepts a grant in the amount of \$349,000 in the Chief of Police BCL from the Federal Emergency Management Agency and U.S. Department of Homeland Security. This grant for federal fiscal year 2014 will provide funding for the following items: a full-time regional Chemical, Biological, Radiological, Nuclear and Explosives (CBRNE) planner, related equipment, specialized or tactical training, and analyst support. The term of this grant runs from January 1, 2016 through September 30, 2016. There are no matching requirements or capital improvement projects associated with this item.	
1.21	Urban Area Security Initiative (UASI) FFY15 (Seattle Police Department, General Subfund (00100))	\$2,431,923

Item	Title/Description	Amount/FTE
	This item accepts a grant in the amount of \$2,431,923 in the Chief of Police BCL from the U.S. Department of Homeland Security under the Urban Areas Security Initiative (UASI) for federal fiscal year 2015. This grant will be split between the Seattle Police Department \$1,956,923 and the Seattle Fire Department. This item provides funding to continue and enhance the City of Seattle's ability to prevent, protect, respond to and recover from acts of terrorism as well as other emergency events. The following projects are funded under this grant award within the Seattle Police Department: program management and sustainment; citizen preparedness and outreach; vulnerable population planning; continuation of Fusion Center intelligence analysts; Seattle Emergency Operations Center (EOC) technology equipment replacement project; purchase of personal preparedness equipment, bomb suits, breathing apparatuses and fiber optic cameras; and regional booking photo comparison project. The Seattle Fire Department's portion of this grant will provide funds to enhance the City's ability to enhance and sustain structural collapse capability for rescue response. The project will include structural collapse training and purchase of heavy rescue equipment for the Seattle Fire Department and regional partners. The term for this award runs from September 1, 2015 through July 31, 2017. There are no matching requirements or capital improvement projects associated with this item.	
1.22	Metropolitan Improvement District for Supplemental Police Services (Seattle Police Department, General Subfund (00100))	\$405,000
	This item accepts a grant in the amount of \$405,000 in the Chief of Police BCL from the Metropolitan Improvement District (MID) of the Downtown Seattle Association. This item funds supplemental bike and footbeat patrols on an overtime basis within the MID service areas of West Precinct, as described in four task orders. This funding allows SPD to enhance police presence in downtown and further provide for the safety of the public, businesses and property owners within the MID boundaries. The contract term runs from July 1, 2015 to June 30, 2016. There are no matching requirements or capital improvement projects associated with this item.	
1.23	SODO Business Improvement Area (BIA) for Supplemental Police Services (Seattle Police Department, General Subfund (00100))	\$360,000
	This item accepts a grant in the amount of \$360,000 in the Chief of Police BCL from the SODO Business Improvement Area (BIA). This grant provide funding for supplemental police services to enhance police presence and further provide for safety protection of the public, businesses and property owners within the SODO BIA boundaries. The term of this contract runs from July 1, 2015 through December 31, 2016. There are no matching requirements or capital improvement projects associated with this item.	
1.24	Vulnerable Populations Strategic Initiative (Seattle Police Department, General Subfund (00100))	\$36,760
	This item accepts a grant in the amount of \$36,760 in the Chief of Police BCL for the Vulnerable Populations Strategic Initiative (VPSI) from the King County Emergency Medical Services Levy. In collaboration with the Public Health Seattle King County (PHSKC), the Seattle Office of Emergency Management (OEM) will provide emergency preparedness and 9-1-1 education to Seattle's most vulnerable residents. This funding will reimburse the department for services provided under the community services contract between PHSKC and OEM. The contract term runs from September 1, 2015 to December 31, 2016.	

Item	Title/Description	Amount/FTE
1.25	Drug Enforcement Administration Task Force Agreements (Seattle Police Department, General Subfund (00100))	\$113,203
	This item accepts a grant in the amount of \$113,203 in Narcotics Investigations BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of detective overtime associated with the investigation of drug cases. The purpose of this work is to disrupt and interdict the flow of illegal drugs into the City. There are no matching requirements or capital improvement projects associated with this item.	
1.26	Safe Streets Task Force (Seattle Police Department, General Subfund (00100))	\$290,960
	This item accepts a grant in the amount of \$290,960 in Violent Crimes Investigations BCL from the Federal Bureau of Investigation (FBI). This funding reimburses SPD for overtime spent while working with the FBI to identify, disrupt, and dismantle existing and emerging violent criminal enterprises and gangs in King County, as well as other individuals and groups whose criminal activity negatively impacts the Puget Sound area. There are no matching requirements or capital improvement projects associated with this item.	
1.27	Organized Crime and Drug Enforcement Task Force (Seattle Police Department, General Subfund (00100))	\$89,868
	This item accepts a grant in the amount of \$89,868 in Narcotics Investigations BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of detective overtime associated with the investigation of four high priority drug cases. The purpose of this work is to disrupt and interdict the flow of illegal drugs into the City. There are no matching requirements or capital improvement projects associated with this item.	
1.28	Immigration and Customs Enforcement Task Force (Seattle Police Department, General Subfund (00100))	\$25,272
	This item accepts a grant in the amount of \$25,272 in Special Operations BCL from Immigration and Customs Enforcement (ICE). This funding reimburses SPD for costs of overtime associated with joint operations and task forces related to ICE operations. There are no matching requirements or capital improvement projects associated with this item.	
1.29	Puget Sound Joint Terrorism Task Force (Seattle Police Department, General Subfund (00100))	\$88,571
	This item accepts a grant in the amount of \$88,571 in Special Operations BCL from the Federal Bureau of Investigation (FBI). This funding reimburses SPD for overtime associated with working with the FBI on international and domestic terrorism investigations. There are no matching requirements or capital improvement projects associated with this item.	
1.30	Pacific Northwest Fugitive Apprehension Task Force (Seattle Police Department, General Subfund (00100))	\$37,570

Item	Title/Description	Amount/FTE
	This item accepts a grant in the amount of \$37,570 in Violent Crimes Investigations BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of overtime associated with apprehending violent fugitives. There are no matching requirements or capital improvement projects associated with this item.	
1.31	Pacific Northwest Innocence Lost Task Force (Seattle Police Department, General Subfund (00100))	\$53,486
	This item accepts a grant in the amount of \$53,486 in Special Investigations BCL from the Federal Bureau of Investigation. This funding reimburses SPD for costs of overtime spent pursuing cases of domestic sex trafficking of children in the United States. There are no matching requirements or capital improvement projects associated with this item.	
1.32	ATF Violent Gang Task Force (Seattle Police Department, General Subfund (00100))	\$18,744
	This item accepts a grant in the amount of \$18,744 in Violent Crimes Investigations BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of overtime associated with pursuing violent gangs through sustained, proactive, coordinated investigations. There are no matching requirements or capital improvement projects associated with this item.	
1.33	ATF Task Force Agreements - Evidence (Seattle Police Department, General Subfund (00100))	\$42,096
	This item accepts a grant in the amount of \$42,096 in Criminal Investigations Administrations BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of detective overtime spent in connection with the Puget Sound Regional Gun Task Force and other efforts related to recovery of evidence. The Regional Gun Task Force is focused on increasing the ability of law enforcement to trace shell casings and firearms used in crimes and thus identify shooters and take them off the streets. There are no matching requirements or capital improvement projects associated with this item.	
1.34	911 Communications Equipment (Seattle Police Department, General Subfund (00100))	\$618,584
	This item accepts a grant in the amount of \$618,584 in the Field Support Administration BCL to reflect revenue that will be derived from the King County E-911 tax levy for Public Safety Access Points. This funding will reimburse the Seattle Police Department for replacement of equipment needed for continued operation of E-911 call taking systems. There are no matching requirements or capital improvement projects associated with this item.	
1.35	Impaired Driving Training Program (Seattle Police Department, General Subfund (00100))	\$60,000

Item	Title/Description	Amount/FTE
	This item accepts a grant in the amount of \$60,000 in the Compliance and Professional Standards Bureau BCL from the Washington State Traffic Safety Commission. This item provides funding for supplemental DUI and DRE training for police officers. The contract term runs from October 1, 2015 to September 30, 2016. There are no matching requirements or capital improvement projects associated with this item.	
1.36	Port Security Grant (PSG) FFY 2015 (Seattle Fire Department, General Subfund (00100))	\$1,472,458
	This item accepts a grant in the amount of \$1,472,458 in the Grants and Reimbursables BCL (F6000) from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security. The grant will fund Regional Preventive Radiological/Nuclear training and a Regional Marine Specialized Training for the Seattle Fire Department and their Puget Sound Partners. There are no positions associated with this grant; however, as a condition of the grant, the SFD will be required to contribute an in-kind match of 25% of the total project cost in the amount of \$490,819. To meet this match over the three year grant period, the department will be leveraging existing required training and program investments using appropriated general fund dollars and qualifying similar program investments from regional partners who are also benefiting from this grant. The period of performance for this grant is 9/1/2015 through 8/31/18.	
1.37	FEMA Vehicle Crash Study Grant FFY 2014 (Seattle Fire Department, General Subfund (00100))	\$26,396
	This item accepts a grant in the amount of \$26,396 in the Grants and Reimbursables BCL (F6000) from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the University of Arizona. This award will amend an existing grant to provide funds in 2015-16 for a SFD Lieutenant to continue working with a program at the University of Arizona to assist Fire Departments in re-designing their driver training programs, participating in a University Research project and attending an annual meeting with FEMA. There is no match requirement or positions associated with this grant and the period of performance is through July 31, 2016.	
1.38	State Homeland Security Program Grant FFY 2015 (Seattle Fire Department, General Subfund (00100))	\$245,000
	This item accepts a grant in the amount of \$245,000 in the Grants and Reimbursables BCL (F6000) from the Federal Emergency Management Agency of the Department of Homeland Security through the King County Office of Emergency Management. This is a new grant that will fund Structural Collapse Refresher Training, Communications Leader Training, and purchase CBRNE Structural Collapse Breaching and Heavy Lifting/Shoring equipment. There are no positions or match required for this grant. The period of performance is 11/1/15 through 7/31/17.	
1.39	WA State Wild Fires 2015 (Seattle Fire Department, General Subfund (00100))	\$500,000

Item	Title/Description	Amount/FTE
	This item accepts a grant in the amount of \$500,000 in the Grants and Reimbursables BCL (F6000) from the State of Washington. The grant funds will reimburse overtime and backfill costs incurred by the Fire Department for deployment of qualified firefighters to eleven separate wild fires in the State of Washington between July and October, 2015. Reimbursement requests totaling approximately \$61,000 for three fires will be submitted to the Washington Department of Natural Resources and requests totaling approximately \$439,000 for eight fires will be submitted to the Washington State Patrol. No positions were created and no match was required.	
1.40	Reimbursements for Emergency Response Trainings with Pierce County (Seattle Fire Department, General Subfund (00100))	\$20,000
	This item accepts a grant in the amount of \$20,000 in the Grants and Reimbursables BCL (F6000) for ten reimbursable mandatory emergency response trainings provided by the Pierce County Office of Emergency Management for SFD members on the regional Urban Search and Rescue (USAR) Team. There are no positions or local match requirements associated with these reimbursements and the period of performance is from 1/1/15 through 12/31/15.	
1.41	BioWatch Program FFY 2015 (Seattle Fire Department, General Subfund (00100))	\$15,000
	This item accepts a grant in the amount of \$15,000 in the Grants and Reimbursables BCL (F6000) from the Department of Homeland Security. The grant will add funding to the current Bio Watch program for program staff to attend the National BioWatch Conference and Stakeholder's Workshop. This program provides reliable air quality testing and monitoring for 16 collector sites and special events in the Seattle area and strengthens the response network in Seattle to counter biological terrorism. There are no positions associated with this grant and there is no match requirement. The budget period for this continuation award is July 1, 2015 through June 30, 2016.	
1.42	Vehicle Cost Recovery (Seattle Fire Department, General Subfund (00100))	\$27,602
	This item accepts a grant in the amount of \$27,602 in the Grants and Reimbursables BLC (F6000). This includes reimbursed vehicle damages caused by other parties. This appropriation is equal to the amount reimbursed to the General Fund from insurance companies and will restore the 2015 SFD operating budget for the funds that were used to initially pay for these repairs. There is no local match requirement or positions associated with these funds and the period of reimbursement is from 1/1/15 through 12/31/15.	
	Section 2 – Grant Acceptances – No Appropriation Increase needed	
2.1	Comcast Contribution for Digital Equity Initiatives (Cable Television Franchise Subfund, Cable Television Franchise Subfund (00160))	\$50,000
	This item accepts \$50,000 in the Cable Television Franchise Subfund to reflect a contribution from Comcast. The contribution, along with internet and cable services provided to community organizations, will enhance the City's effort to reduce the digital divide for disadvantaged residents and increase access to, and proficiency using, internet-based technologies consistent with the goals of the Digital Equity Initiative. There is no specific timeline but it is expected the funds will be expended by December 31, 2016. There is no matching requirement.	

Item	Title/Description	Amount/FTE
2.2	Accept Grant Related to the EEOC Workshare Agreement (Seattle Office for Civil Rights, General Subfund (00100))	\$60,950
	This item accepts \$60,950 from the US Equal Employment Opportunity Commission (EEOC) for the enforcement of EEOC employment cases within the Office for Civil Rights' jurisdiction for the period of October 1, 2014 to September 30, 2015. The amount of this grant varies from year to year based on the number of cases processed during EEOC's review period. This grant supports appropriation authority given to OCR as part of the 2015 Adopted Budget. This grant is 100% funded and does not require a match of city funds.	
	Section 3 – Subsidized Loan	
3.1	Henderson N CSO Low Interest Loan (Seattle Public Utilities, Drainage and Wastewater Fund (44010))	\$42,000,000
	This item accepts a loan from the Washington State Department of Ecology for up to \$42,000,000 to fund the construction of the Henderson North CSO Reduction project. The Henderson North CSO Reduction project will construct storage facilities to bring two of the City's drainage basins into compliance with state and federal regulations. This is an existing SPU project and the acceptance of this loan is not associated with adding new positions or appropriation. This funding will be paid to SPU on a reimbursement basis through the construction of the project. This loan will be paid back over 20 years with a 2.4% interest rate starting when construction is complete.	

STATE OF WASHINGTON -- KING COUNTY

--SS.

332162

No.

CITY OF SEATTLE, CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

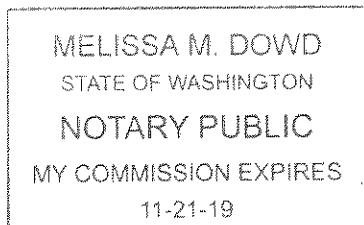
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:124956-124968 TITLE

was published on

01/08/16

The amount of the fee charged for the foregoing publication is the sum of \$219.47 which amount has been paid in full.



A handwritten signature in dark ink, appearing to be "J. B. Smith", written over a horizontal line.

Subscribed and sworn to before me on

01/08/2016

A handwritten signature in dark ink, appearing to be "Melissa M. Dowd", written over a horizontal line.

Notary public for the State of Washington,
residing in Seattle

Affidavit of Publication

State of Washington, King County

City of Seattle

The full text of the following legislation, passed by the City Council on December 14, 2015, and published below by title only, will be mailed upon request, or can be accessed at <http://clerk.seattle.gov>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>. Contact: Office of the City Clerk at (206) 684-8344.

Ord 124956

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Ord 124957

AN ORDINANCE related to cable television; authorizing the Mayor or the Mayor's designee to enter into a renewed Cable Television Franchise Agreement with Comcast Cable Communications Management, LLC; and authorizing the Chief Technology Officer to enter into other agreements for the purpose of implementing or administering the renewed franchise.

Ord 124958

AN ORDINANCE approving and confirming the plat of "Greenbelt Station" in the portions of Southwest 1/4 of Northeast

1/4 of Section 34, Township 24 North, Range 4 East, W.M. in King County, Washington.

Ord 124959

AN ORDINANCE relating to City employment commonly referred to as the Fourth Quarter 2015 Employment Ordinance; establishing new salaries that implement 2016 increases required by Ordinance 124490; amending Ordinance 124927; increasing funds; designating positions as exempt from Civil Service status; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ord 124960

AN ORDINANCE relating to employment in Seattle; amending Chapters 14.16, 14.17, 14.19, and 14.20 of the Seattle Municipal Code to prescribe additional remedies and enforcement procedures, harmonize ordinance language, and add provisions to facilitate compliance; amending Section 3.14.931 of the Seattle Municipal Code to update duties of the Seattle Human Rights Commission; and amending Section 5.55.230 of the Seattle Municipal Code to require labor standards compliance for business license tax certificates.

Ord 124961

AN ORDINANCE authorizing, in 2016, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, City Budget Office, Department of Neighborhoods, Department of Parks and Recreation, Human Services Department, Seattle Fire Department, Seattle Police Department, Department of Information Technology, and Seattle Public Utilities to accept specified grants, private funding donations and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Ord 124962

AN ORDINANCE relating to the 2015 Budget; amending Ordinance 124648, which adopted the 2015 Budget, including the 2015-2020 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2015-2020 CIP; creating both exempt and nonexempt positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ord 124963

AN ORDINANCE relating to the creation of a Title 6 business license; adding a new Chapter 6.208 to the Seattle Municipal Code; and amending Sections 5.30.030, 5.32.150, 5.55.230, 6.10.005, 6.20.050, 6.214.310, 6.250.030, 6.500.140, 7.04.645, 21.16.060, 21.16.080, and 22.214.060 of the Seattle Municipal Code.

Ord 124964

AN ORDINANCE relating to historic preservation; imposing controls upon the Seattle Post-Intelligencer Globe, a landmark designated by the Landmarks Preservation Board under Chapter 25.12 of the Seattle Municipal Code, and adding it to the Table of Historical Landmarks contained in Chapter 25.32 of the Seattle Municipal Code.

Ord 124965

AN ORDINANCE relating to Seattle Public Utilities; authorizing the Director of Seattle Public Utilities to execute amendments to wheeling agreements between The City of Seattle and North City Water District and between The City of Seattle and Olympic View Water and Sewer District.

Ord 124966

AN ORDINANCE relating to Seattle Public Utilities; authorizing the Director of Seattle Public Utilities to enter into a Joint Project Agreement with King County to design, construct, operate, and maintain the Ship Canal Water Quality Project, in partial fulfillment of the objectives of the Consent Decree authorized under Ordinances 123908 and 124129, and the "Plan to Protect Seattle's Waterways" authorized under Ordinance 124766, to reduce Combined Sewer Overflows; and ratifying and confirming certain prior acts.

Ord 124967

AN ORDINANCE vacating the south 168 feet of the alley adjacent to Lots 17 through 24, lying between Block 55 and Block 56, Boston Company's Plat of West Seattle, near the Alaska Junction of the West Seattle neighborhood of Seattle, on the petition of Fauntleroy Place LLC (Clerk File 308171), and ratifying and confirming certain prior acts.

Ord. 124968

AN ORDINANCE relating to taxicab, transportation network company, and for-hire vehicle drivers; amending Section 6.310.110 of the Seattle Municipal Code; adding a new Section 6.310.735 to the Seattle Municipal Code; and authorizing the election of driver representatives.

Date of publication in the Seattle Daily Journal of Commerce, January 8, 2016.

1/8(332162)