



SEATTLE CITY COUNCIL

Legislative Summary

CB 118531

Record No.: CB 118531

Type: Ordinance (Ord)

Status: Passed

Version: 2

124899

In Control: City Clerk

File Created: 09/17/2015

Final Action: 12/01/2015

Title: AN ORDINANCE authorizing, in 2015, acceptance of funding from non-City sources; authorizing the heads of the Human Services Department, Seattle Fire Department, Seattle Police Department and the Department of Finance and Administrative Services to accept specified grants, private funding and donations and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Licata

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	09/28/2015	Mayor's leg transmitted to Council	City Clerk			
	Action Text:	The Council Bill (CB) was Mayor's leg transmitted to Council. to the City Clerk					
	Notes:						
1	City Clerk	10/20/2015	sent for review	Budget Committee			
	Action Text:	The Council Bill (CB) was sent for review. to the Budget Committee					
	Notes:						
1	Full Council	10/26/2015	referred	Budget Committee			
	Action Text:	The Council Bill (CB) was referred. to the Budget Committee					
	Notes:						
1	Budget Committee	11/16/2015	pass				Pass
	Action Text:	The Committee recommends that Full Council pass the Council Bill (CB).					

Notes:

In Favor: 7 Chair Licata, Member Bagshaw, Member Burgess, Member Godden,
Member O'Brien, Member Rasmussen, Member Sawant
Opposed: 0
Absent(NV): 1 Okamoto

1 Full Council 11/23/2015 passed as amended Pass

Action Text: The Motion carried, the Council Bill (CB) was passed as amended by the following vote, and the President signed the Bill:

Notes: ACTION 1:

Motion was made by Councilmember Licata, duly seconded and carried, to amend Council Bill 118531, by adding an omitted reference to the bill number for the third quarter supplemental budget ordinance as shown in the underline and strike through language in track changes below:

Section 1. The Director of the Human Services Department, the Fire Chief, and the Chief of Police are authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of The City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in the ordinance introduced as C.B.

_____.118530.

ACTION 2:

Motion was made and duly seconded to pass Council Bill 118531 as amended.

In Favor: 9 Councilmember Bagshaw, Council President Burgess, Councilmember Godden, Councilmember Harrell, Councilmember Licata, Councilmember O'Brien, Okamoto, Councilmember Rasmussen, Councilmember Sawant
Opposed: 0

2 City Clerk 11/30/2015 submitted for Mayor
Mayor's signature

Action Text: The Council Bill (CB) was submitted for Mayor's signature. to the Mayor

Notes:

2 Mayor 12/01/2015 Signed

Legislative Summary Continued (CB 118531)

Action Text: The Council Bill (CB) was Signed.

Notes:

2 Mayor 12/01/2015 returned City Clerk

Action Text: The Council Bill (CB) was returned. to the City Clerk

Notes:

2 City Clerk 12/01/2015 attested by City Clerk

Action Text: The Ordinance (Ord) was attested by City Clerk.

Notes:

CITY OF SEATTLE
ORDINANCE 124899
COUNCIL BILL 118531

AN ORDINANCE authorizing, in 2015, acceptance of funding from non-City sources; authorizing the heads of the Human Services Department, Seattle Fire Department, Seattle Police Department and the Department of Finance and Administrative Services to accept specified grants, private funding and donations and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Director of the Human Services Department, the Fire Chief, and the Chief of Police are authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of The City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in the ordinance introduced as C.B. 118530.

Item	Department	Grantor	Purpose	Amount	Fund
1.1	Human Services Department (HSD)	Seattle Chamber of Commerce	This grant will support the Mayor's Youth Employment Initiative, and will provide funding for approximately 35 internships for youth and young adults.	\$118,460	Human Services Operating Fund (16200)
1.2	Seattle Fire Department (SFD)	Federal Emergency Management Agency (FEMA) of the Department of Homeland Security (DHS)	The grant will fund replacement of much needed Self-Contained Breathing Apparatus (SCBA) backpack assemblies and cylinders that are at the end of their service life.	\$2,882,970	General Subfund (00100)

Item	Department	Grantor	Purpose	Amount	Fund
1.3	Seattle Fire Department (SFD)	Department of Homeland Security (DHS)	The grant will continue funding for the current Bio Watch program in the Seattle area which includes reliable air quality testing and monitoring for 16 collector sites and special events as well as strengthening the response network in Seattle to counter biological terrorism.	\$687,687	General Subfund (00100)
1.4	Seattle Fire Department (SFD)	Sound Transit	These funds will provide for the SFD personnel to complete certification and activation training and participate in rescue exercise drills for the University Link Light Rail Stations and Tunnels.	\$100,000	General Subfund (00100)
1.5	Seattle Police Department (SPD)	U.S. Department of Homeland Security	This grant provides funding to continue and enhance the City's ability to prevent, protect, respond to and recover from acts of terrorism or other emergency events.	\$114,466	General Subfund (00100)
Total				\$3,903,583	

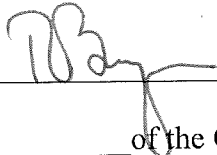
Section 2. The Director of Department of Finance and Administrative Services is authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of The City of Seattle, agreements for the purposes described below.

Item	Department	Grantor	Purpose	Amount	Fund
2.1	Department of Finance & Administrative Services (FAS)	Nissan Co.	To authorize FAS to accept donated assets.	\$0	Finance and Administrative Services Fund (50300)
Total				\$0	

Section 3. Any act consistent with the authority of this ordinance taken prior to its effective date is hereby ratified and confirmed.

Section 4. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the 23rd day of Nov., 2015, and signed by me in open session in authentication of its passage this 23rd day of Nov., 2015.



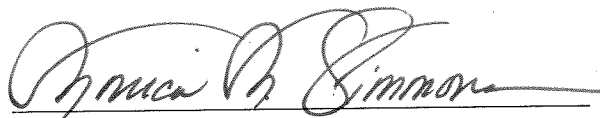
President _____ of the City Council

Approved by me this 1st day of December, 2015.



Edward B. Murray, Mayor

Filed by me this 1st day of December, 2015.



Monica Martinez Simmons, City Clerk

(Seal)

SUMMARY and FISCAL NOTE

Department:	Contact Person/Phone:	Executive Contact/Phone:
City Budget Office	Thomas L. Taylor / 233-5032	Scott Clarke / 684-5024

1. BILL SUMMARY

Legislation Title: AN ORDINANCE authorizing, in 2015, acceptance of funding from non-City sources; authorizing the heads of the Human Services Department, Seattle Fire Department, Seattle Police Department and the Department of Finance and Administrative Services to accept specified grants, private funding and donations and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Summary and background of the Legislation: This Council Bill proposes the acceptance of 6 grants and/or private funds or donations from various agencies and organizations.

During the course of a year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the Adopted Budget. The City Budget Office formally accepts these funds by compiling departmental grants acceptances and similar agreements into four separate ordinances in the first, second, third, and fourth quarter of the year. The attached ordinance contains grant-related requests received during the third quarter of 2015.

Please see Attachment A to this Summary and Fiscal Note for details.

2. SUMMARY OF FINANCIAL IMPLICATIONS

 X This legislation has direct financial implications.

Budget program(s) affected:				
Estimated \$ Appropriation change:	General Subfund \$		Other \$	
	2015	2016	2015	2016
From Grants *	\$0	\$0	\$0	\$0
From Other Sources	\$0	\$0	\$0	\$0
Estimated \$ Revenue change:	Revenue to General Subfund		Revenue to Other Funds	
	2015	2016	2015	2016
From Grants *	\$3,785,123	\$0	\$118,460	\$0
From Other Sources	\$0	\$0	\$0	\$0
Positions affected:	No. of Positions		Total FTE Change	
	2015	2016	2015	2016
Other departments affected:	A number of departments are impacted by this legislation. Please see Attachment A to this SUM document			

Note:

2.a. Revenues/Reimbursements

X This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2015 Revenue	2016 Estimated Revenue
General Fund (00100)	Seattle Fire Department	Grants	\$3,670,657	\$0
General Fund (00100)	Seattle Police Department	Grants	\$114,466	\$0
Human Services Operating Fund (16200)	Human Services Department (HSD)	Grants	\$118,460	\$0
TOTAL			\$3,903,583	\$0

Revenue/Reimbursement Notes: Grant appropriation increases associated with items above are legislated via the companion quarterly supplemental ordinance.

3. OTHER IMPLICATIONS

- a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**
Yes. This legislation accepts funds from various non-City sources.
- b) **Is there financial cost or other impacts of not implementing the legislation?**
The same objectives could not be achieved without this legislation.
- c) **Does this legislation affect any departments besides the originating department?**
Yes, this legislation affects multiple departments.
- d) **Is a public hearing required for this legislation?**
No
- e) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No
- f) **Does this legislation affect a piece of property?**
No
- g) **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**
Please see Attachment A to this SUM document for any RSJI implications.
- h) **If this legislation includes a new initiative or a major programmatic expansion:**

What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.

Please see Attachment A to this SUM document for any program implications.

i) Other Issues:

List attachments below:

Attachment A – 2015 Third Quarter Grants Acceptance Detail Table

Summary Att A – 2015 Third Quarter Grants Acceptance Detail Table
V2

2015 Third Quarter Grants Acceptance Detail Table

Item	Title/Description	Amount/FTE
	<i>Section 1 – Grant Acceptances with associated appropriation Increases</i>	
1.1	Seattle Chamber of Commerce-Youth Employment (Human Services Department, Human Services Operating Fund (16200))	\$118,460
	This item accepts grants in the amount of \$118,460 in the Youth and Family Empowerment BCL (H20YF) from the Seattle Chamber of Commerce. This grant supports the Mayor's Youth Employment Initiative, and provides funding for approximately 35 internships for youth and young adults.	
1.2	Assistance to Firefighters Grant (AFG) FFY 2014 - SFD Award (Seattle Fire Department, General Subfund (00100))	\$2,882,970
	This item accepts grants in the amount of \$2,882,970 in the Grants and Reimbursables BCL (F6000) from the Federal Emergency Management Agency of the Department of Homeland Security. The grant will fund replacement of much needed Self-Contained Breathing Apparatus (SCBA) backpack assemblies and cylinders that are at the end of their service life. There are no positions associated with this grant; however, as a condition of the grant, the SFD will be required to contribute a cost match in the amount of \$320,330. The cost match will be provided to SFD through the 2016 budget. The period of performance is June 8, 2015 through June 16, 2016.	
1.3	Bio Watch Program (Seattle Fire Department, General Subfund (00100))	\$687,687
	This item accepts grants in the amount of \$687,687 in the Grants and Reimbursables BCL (F6000) from the Department of Homeland Security. The grant will continue funding for the current Bio Watch program in the Seattle area which includes reliable air quality testing and monitoring for 16 collector sites and special events as well as strengthening the response network in Seattle to counter biological terrorism. There are no positions associated with this grant and there is no match requirement. The budget period for this continuation award is July 1, 2015 through June 30, 2016.	
1.4	U-Link Emergency Drill Field Exercises (Seattle Fire Department, General Subfund (00100))	\$100,000
	This item accepts grants in the amount of \$100,000 in the Grants and Reimbursables BCL (F6000) from Sound Transit. These funds will provide for the SFD personnel to complete certification and activation training and participate in rescue exercise drills for the University Link Light Rail Stations and Tunnels. There are no positions associated with this award and there is no match requirement. The period of performance is August 1, 2015 through December 31, 2015.	
1.5	Amendment to Urban Areas Security Initiative FFY13 (Seattle Police Department, General Subfund (00100))	\$114,466
	This item accepts grants in the amount of \$114,466 from the U.S. Department of Homeland Security under the Urban Area Security Initiative (UASI) grant for the 2013 federal fiscal year. This amendment provides \$46,966 in funding for the Police Department to purchase personal preparedness equipment and specialized SWAT equipment and \$67,500 in funding for the Fire Department for shoring and cribbing equipment systems and Chemical, Biological, Radiological, Nuclear, and Explosives (CBRNE) Class 2 suits. The term of this grant runs through August 31, 2015. There are no matching requirements or capital improvement projects associated with this item.	
	<i>Section 2 – Grant Acceptances – No Appropriation Increase needed</i>	

Summary Att A – 2015 Third Quarter Grants Acceptance Detail Table
V2

Item	Title/Description	Amount/FTE
2.1	Authority to Accept Two Electric Vehicle Rapid Chargers Donated by Nissan (Department of Finance & Administrative Services, Finance and Administrative Services Fund (50300))	
	This item authorizes the Department of Finance and Administrative Services (FAS) to accept the two electric vehicle (EV) rapid chargers. These charges bring an EV to 80% capacity in under twenty minutes from four to six hours for the City's standard charging equipment Accordingly, these chargers will save the City EV operators significant time required to recharge the EVs as well as providing additional EV charging stations in the north and central areas of the City.	

STATE OF WASHINGTON -- KING COUNTY

--SS.

331450

No. 124899,900,902,903,904,05

CITY OF SEATTLE, CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

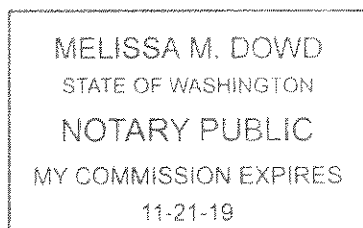
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

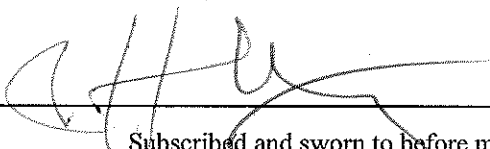
CT:TITLE ONLY ORDINANCES

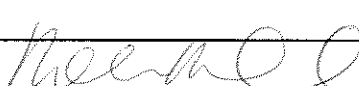
was published on

12/15/15

The amount of the fee charged for the foregoing publication is the sum of \$93.00 which amount has been paid in full.





Subscribed and sworn to before me on
12/15/2015


Notary public for the State of Washington,
residing in Seattle

Affidavit of Publication

State of Washington, King County

City of Seattle

Title Only Ordinances

The full text of the following legislation, passed by the City Council on November 23, 2015, and published below by title only, will be mailed upon request, or can be accessed at <http://clerk.seattle.gov>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>. Document Type Contact: Office of the City Clerk at (206) 684-8344.

Ordinance 124899

AN ORDINANCE authorizing, in 2015, acceptance of funding from non-City sources; authorizing the heads of the Human Services Department, Seattle Fire Department, Seattle Police Department and the Department of Finance and Administrative

Services to accept specified grants, private funding and donations and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Ordinance 124900

AN ORDINANCE relating to the 2015 Budget; amending Ordinance 124648, which adopted the 2015 Budget, including the 2015-2020 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2015-2020 CIP; creating both exempt and nonexempt positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 124902

AN ORDINANCE related to exemption from admission tax; amending Section 5.40.028 of the Seattle Municipal Code.

Ordinance 124903

AN ORDINANCE related to exemption from admission tax; amending Section 5.40.085 of the Seattle Municipal Code.

Ordinance 124904

AN ORDINANCE relating to the financing of the Mercer West project; authorizing the loan of funds from the City's Consolidated (Residual) Cash Pool, or its participating funds, to the Transportation Master Fund; and providing for the repayment thereof.

Ordinance 124905

AN ORDINANCE relating to street and sidewalk use; amending the Street Use Permit Fee Schedule authorized by Section 15.04.074 of the Seattle Municipal Code.

Date of publication in the Seattle Daily Journal of Commerce, December 15, 2015.

12/15(331450)