



SEATTLE CITY COUNCIL

Legislative Summary

CB 118452

Record No.: CB 118452

Type: Ordinance (Ord)

Status: Passed

Version: 1

124837

In Control: City Clerk

File Created: 07/01/2015

Final Action: 08/21/2015

Title: AN ORDINANCE authorizing, in 2015, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Planning and Development, Department of Parks and Recreation, Human Services Department, Seattle Police Department, and the Seattle Public Utilities to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Licata

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: Thomas L. Taylor

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	07/07/2015	Mayor's leg transmitted to Council	City Clerk			
	Action Text: The Council Bill (CB) was Mayor's leg transmitted to Council. to the City Clerk						
	Notes:						
1	City Clerk	07/07/2015	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office						
	Notes:						
1	Council President's Office	07/08/2015	sent for review	Finance and Culture Committee			
	Action Text: The Council Bill (CB) was sent for review. to the Finance and Culture Committee						
	Notes:						

- 1 Full Council 07/27/2015 referred Finance and Culture Committee
Action Text: The Council Bill (CB) was referred. to the Finance and Culture Committee
Notes:
- 1 Finance and Culture Committee 07/29/2015 discussed
Action Text: The Council Bill (CB) was discussed.
- 1 Finance and Culture Committee 08/12/2015 pass Pass
Action Text: The Committee recommends that Full Council pass the Council Bill (CB).
In Favor: 3 Chair Licata, Vice Chair Godden, Member Burgess
Opposed: 0
- 1 Full Council 08/17/2015 passed Pass
Action Text: The Council Bill (CB) was passed by the following vote and the President signed the Bill:
Notes:
In Favor: 8 Councilmember Bagshaw, Council President Burgess, Councilmember Godden, Councilmember Harrell, Councilmember O'Brien, Councilmember Okamoto, Councilmember Rasmussen, Councilmember Sawant
Opposed: 0
- 1 City Clerk 08/18/2015 submitted for Mayor's signature Mayor
Action Text: The Council Bill (CB) was submitted for Mayor's signature. to the Mayor
Notes:
- 1 Mayor 08/21/2015 Signed
Action Text: The Council Bill (CB) was Signed.
Notes:
- 1 Mayor 08/21/2015 returned City Clerk
Action Text: The Council Bill (CB) was returned. to the City Clerk
Notes:
- 1 City Clerk 08/21/2015 attested by City Clerk
Action Text: The Ordinance (Ord) was attested by City Clerk.
Notes:
-

CITY OF SEATTLE
ORDINANCE 124837
COUNCIL BILL 118452

AN ORDINANCE authorizing, in 2015, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Planning and Development, Department of Parks and Recreation, Human Services Department, Seattle Police Department, and the Seattle Public Utilities to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Mayor or the Mayor's designee, the Director of Planning and Development, the Director of the Human Services Department, the Superintendent of Parks and Recreation, and the Chief of Police are authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of The City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in the ordinance introduced as C.B. _____.

Item	Department	Grantor	Purpose	Amount	Fund
------	------------	---------	---------	--------	------

Item	Department	Grantor	Purpose	Amount	Fund
1.1	Department of Planning and Development (DPD)	US Centers for Disease Control and Prevention	This grant provides consultant support to develop a Healthy Delridge Park Plan that identifies how the programming, management and design, and management of park facilities can address health inequities, increase physical activity, and support a healthy Delridge community.	\$45,000	Planning and Development Fund (15700)
1.2	Department of Planning and Development (DPD)	US Environmental Protection Agency	This grant supports consultant resources to conduct public outreach, produce GIS maps, and publish reports on the measurement and costs for restoration.	\$110,920	Planning and Development Fund (15700)
1.3	Department of Parks and Recreation (DPR)	National Recreation and Park Association	The grant will be used for Environmental Education. The funding has been received, and the project will be completed by August 31, 2015.	\$20,000	Park and Recreation Fund (10200)
1.4	Department of Parks and Recreation (DPR)	Seattle Housing Authority	The grant will be used to provide programming at Yesler Community Center from April 1, 2015 through December 31, 2015.	\$24,059	Park and Recreation Fund (10200)

Item	Department	Grantor	Purpose	Amount	Fund
1.5	Human Services Department (HSD)	Seattle Housing Authority	The majority of the grant provides support to the existing Rapid Rehousing program for families, with \$20,000 supporting the single adult Rapid Rehousing program.	\$320,000	Human Services Operating Fund (16200)
1.6	Human Services Department (HSD)	United States Conference of Mayors	The grant will allow the Farm to Table program to expand to additional family centers, child care, and before and after school programs.	\$25,000	Human Services Operating Fund (16200)
1.7	Human Services Department (HSD)	Seattle Chamber of Commerce	This grant will support the Mayor's Youth Employment Initiative, and will provide funding for internships for youth and young adults.	\$545,600	Human Services Operating Fund (16200)
1.8	Executive	JP Morgan Chase Bank via Seattle Foundation	Funding will be used to invest in the five neighborhoods adjacent to the Seattle Housing Authority's Yesler Terrace housing redevelopment project in accordance with the Office of Economic Development's Only in Seattle Program model.	\$70,000	General Subfund (00100)

Item	Department	Grantor	Purpose	Amount	Fund
1.9	Executive	Washington State Department of Ecology	Funding will be used to secure a licensing agreement to customize the California Green Business Network's web platform and purchase any specific attributes that may be lacking for the EnviroStars Regional Green Business Program.	\$85,000	General Subfund (00100)
1.10	Executive	Workforce Development Council	Funding will be used to partially fund a jobs specialist position (external through a community-based organization) for the Ready to Work program.	\$50,000	General Subfund (00100)
1.11	Executive	Public Health Seattle-King County	This grant will support the City's Food Action Plan goal to increase healthy food access for low-income residents through expansion of the Fresh Bucks program.	\$39,679	General Subfund (00100)

Item	Department	Grantor	Purpose	Amount	Fund
1.12	Executive	People for Places	This grant will help create opportunities for people of color, immigrants and refugees, people with low incomes, and limited-English proficiency individuals to be a part of Seattle's environmental movement.	\$75,000	General Subfund (00100)
1.13	Executive	Seattle Foundation	This grant will help create opportunities for people of color, immigrants and refugees, people with low incomes, and limited-English proficiency individuals to be a part of Seattle's environmental movement.	\$15,000	General Subfund (00100)
1.14	Seattle Police Department (SPD)	Seattle Housing Authority	The purpose of this agreement is to reimburse the Police Department for supplemental police services provided to public housing projects.	\$540,000	General Subfund (00100)

Item	Department	Grantor	Purpose	Amount	Fund
1.15	Seattle Police Department (SPD)	Washington State Parks and Recreation Commission	The purpose of this agreement is to fund the Police Department Harbor Unit for supplemental marine patrols on Seattle waters and boater education classes to promote safety and protect lives and property.	\$34,341	General Subfund (00100)
1.16	Seattle Police Department (SPD)	Washington State Department of Transportation	The purpose of this agreement is to reimburse the Police Department for traffic control services provided.	\$109,865	General Subfund (00100)
1.17	Seattle Police Department (SPD)	Metropolitan Improvement District of the Downtown Seattle Association	The purpose of this grant is to enhance police presence in the downtown core and provide for the safety of the public, businesses, and property owners within the MID boundaries.	\$63,300	General Subfund (00100)
1.18	Seattle Police Department (SPD)	Washington State Department of Transportation	The purpose of this agreement is to reimburse the Police Department for special emphasis patrol services provided.	\$42,000	General Subfund (00100)
Total				\$2,214,764	

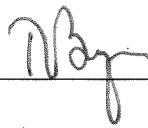
Section 2. The Director of Seattle Public Utilities is authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of The City of Seattle, agreements for the purposes described below.

Item	Department/ Office	Grantor	Purpose	Amount	Fund
2.1	Seattle Public Utilities (SPU)	Washington State Department of Ecology	This is a recurring grant that the SPU has been receiving for over 10 years and the SPU does not require additional appropriation authority because this grant was included in the 2015 Adopted Budget.	\$1,202,427	Solid Waste Fund (45010)
2.2	Seattle Public Utilities (SPU)	Washington State Department of Ecology	This grant will provide funds to purchase a new street sweeper for the Source Control program.	\$258,750	Drainage and Wastewater Fund (44010)
Total				\$1,461,177	

Section 3. Any act consistent with the authority of this ordinance taken prior to its effective date is hereby ratified and confirmed.

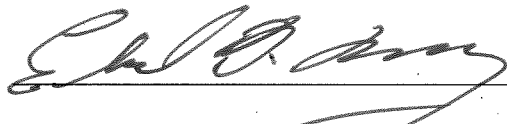
Section 4. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the 17th day of August, 2015, and signed by me in open session in authentication of its passage this 17th day of August, 2015.



President _____ of the City Council

Approved by me this 21st day of August, 2015.



Edward B. Murray, Mayor

Filed by me this 21st day of August, 2015.



Monica Martinez Simmons, City Clerk

(Seal)

BILL SUMMARY & FISCAL NOTE

Department:	Contact Person/Phone:	Executive Contact/Phone:
City Budget Office	Thomas L. Taylor / 233-5032	Scott Clarke / 684-5024

1. BILL SUMMARY

Legislation Title: AN ORDINANCE authorizing, in 2015, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Planning and Development, Department of Parks and Recreation, Human Services Department, Seattle Police Department, and the Seattle Public Utilities to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Summary and background of the Legislation: This Council Bill proposes the acceptance of 20 grants and/or private funds from various agencies and organizations.

During the course of a year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the Adopted Budget. The City Budget Office formally accepts these funds by compiling departmental grants acceptances and similar agreements into four separate ordinances in the first, second, third, and fourth quarter of the year. The attached ordinance contains grant-related requests received during the second quarter of 2015.

2. SUMMARY OF FINANCIAL IMPLICATIONS

X This legislation has direct financial implications.

Budget program(s) affected:				
Estimated \$ Appropriation change:	General Subfund \$		Other \$	
	2015	2016	2015	2016
From Grants *	\$0	\$0	\$0	\$0
From Other Sources	\$0	\$0	\$0	\$0
Estimated \$ Revenue change:	Revenue to General Subfund		Revenue to Other Funds	
	2015	2016	2015	2016
From Grants *	\$1,124,185	\$0	\$2,551,756	\$0
From Other Sources	\$0	\$0	\$0	\$0
Positions affected:	No. of Positions		Total FTE Change	
	2015	2016	2015	2016
Other departments affected:	A number of departments are impacted by this legislation. Please see Attachment A to this SUM document			

2.a. Revenues/Reimbursements

X This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2015 Revenue	2016 Estimated Revenue
General Fund (00100)	Executive	Grants	\$334,679	\$0
General Fund (00100)	Seattle Police Department	Grants	\$789,506	\$0
Parks and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Grants	\$44,059	\$0
Planning and Development Fund (15700)	Department of Planning and Development (DPD)	Grants	\$155,920	\$0
Human Services Operating Fund (16200)	Human Services Department (HSD)	Grants	\$890,600	\$0
Solid Waste Fund (45010)	Seattle Public Utilities (SPU)	Grants	\$1,202,427	
Drainage and Wastewater Fund (44010)	Seattle Public Utilities (SPU)	Grants	\$258,750	\$0
TOTAL			\$3,675,941	\$0

Revenue/Reimbursement Notes: Grant appropriation increases associated with items above are legislated via the companion quarterly supplemental ordinance.

3. OTHER IMPLICATIONS

- a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**
Yes. This legislation accepts funds from various non-City sources.
- b) **Is there financial cost or other impacts of not implementing the legislation?**
The same objectives could not be achieved without this legislation.
- c) **Does this legislation affect any departments besides the originating department?**
Yes, this legislation affects multiple departments.
- d) **Is a public hearing required for this legislation?**
No

- e) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No

- f) Does this legislation affect a piece of property?**

No

- g) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

Please see Attachment A to this SUM document for any RSJI implications

- h) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.**

Please see Attachment A to this SUM document for any program implications.

- i) Other Issues:**

List attachments below:

Attachment A – Detail Table

Thomas L Taylor
CBO 2015 2Q Grant Acceptance SUM ATT A
Version #1

2015 Second Quarter Grants Acceptance Ordinance Summary Detail Table

Item	Title/Description	Amount/FTE
Section 1 – Grant Acceptances with associated appropriation Increases		
1.1	King County Partnership to Improve Community Health Grant (Department of Planning and Development, Planning and Development Fund (15700))	\$45,000
	This item increases support by \$45,000 in the Planning BCL (U2900) for a grant from the US Centers for Disease Control and Prevention passed through Public Health – Seattle & King County. This grant provides consultant support to develop a Healthy Delridge Park Plan that identifies how the programming, management and design, and management of park facilities can address health inequities, increase physical activity, and support a healthy Delridge community. Consultant services include community engagement work with Food Empowerment Education Sustainability Team (FEEST) a community-based organization, and a landscape architect who will work closely with FEEST and other community liaisons to convene events in culturally appropriate settings, using the community's language(s), in order to learn how parks, trails, facilities, and programs can better serve the community. The first phase of the grant funding will run from June 2015 to September 2015. There is no City match required.	
1.2	Habitat Evaluation Procedures (Department of Planning and Development, Planning and Development Fund (15700))	\$110,920
	This item increases support by \$110,920 in the Planning BCL (U2900) for a grant from the US Environmental Protection Agency, passed through the Washington State Department of Fish and Wildlife (WDFW). This grant will support the development of the Habitat Evaluation Procedures (HEP) Program that will quantify habitat units along Puget Sound, Elliott Bay, Shilshole Bay and the Duwamish River estuary within the City of Seattle jurisdiction. The HEP program will measure potential development impacts to the ecological function of geographically-specific shoreline habitats. This grant supports consultant resources to conduct public outreach, produce GIS maps and publish reports on the measurement and costs for restoration. Grant money will run from March 9 2015 to September 30 2016. The WDFW grant requires a 20% City match. This \$26,600 match will be provided from the DPD Operating Fund and represents DPD's ongoing work in developing shoreline mitigation and a fee-in-lieu program.	
1.3	NRPA Grant (Department of Parks and Recreation, Park and Recreation Fund (10200))	\$20,000
	This item increases support by \$20,000 in the Environmental Learning and Programs BCL (K430A) by \$20,000 to accept a grant from the National Recreation and Park Association (NRPA). The grant will be used for Environmental Education. The funding has been received, and the project will be completed by August 31, 2015.	
1.4	SHA Grant (Department of Parks and Recreation, Park and Recreation Fund (10200))	\$24,059
	This item increases support to the Recreation Facilities and Programs BCL (K310D) by \$24,059 to accept a grant from the Seattle Housing Authority (SHA). The grant will be used to provide programming at Yesler Community Center from April 1, 2015 through December 31, 2015. Specifically, it provides track-related activities to at least 40 youth living at Yesler Terrace and Out Of School Time enrichment programs that serve primarily Yesler Terrace school children enrolled in grades K-12. This is a reimbursable grant, and expires December 31, 2015.	
1.5	Rapid Rehousing from Seattle Housing Authority (Human Services Department, Human Services Operating Fund (16200))	\$320,000

Thomas L Taylor
 CBO 2015 2Q Grant Acceptance SUM ATT A
 Version #1

Item	Title/Description	Amount/FTE
	This item increases support by \$320,000 in the Community Support and Assistance BCL from the Seattle Housing Authority. The grant will provide dollars to pay for move-in assistance and short-term rental assistance for homeless families and single adults. The grant is for the calendar year 2015. The grant provides 100% funding and no match is required. The majority of the grant provides support to the existing Rapid Rehousing program for families, with \$20,000 supporting the single adult Rapid Rehousing program. No new positions are affiliated with this grant.	
1.6	2015 United States Conference of Mayors Childhood Obesity Prevention grant (Human Services Department, Human Services Operating Fund (16200))	\$25,000
	This item increases support by \$25,000 for the Youth and Family Empowerment BCL from the United States Conference of Mayors. This one-time grant was awarded to the Seattle Human Services Department (HSD) as a result of doing exemplary work in childhood obesity prevention. The grant will allow the Farm to Table program to expand to additional family centers, child care, and before and after school programs. Seattle was one of two large cities to receive the award in 2015. The grant requires no match. No new positions are affiliated with this grant.	
1.7	Seattle Chamber of Commerce-Youth Employment (Human Services Department, Human Services Operating Fund (16200))	\$545,600
	This item increases support by \$545,600 in the Youth and Family Empowerment BCL (H20YF) from JP Morgan Chase and other donors via the Seattle Chamber of Commerce. This grant will support the Mayor's Youth Employment Initiative, and will provide funding for improved administration of and internships for youth and young adults. JP Morgan Chase has provided \$500,000 to support internships and to create an innovative intermediary to increase internship opportunities and match them with more youth and young adults to advance the Mayor's Youth Employment Initiative. The remainder of the funds (\$45,600) are from Amazon, Swedish Health Services and Google for internships..	
1.8	Seattle Foundation/Chase Bank Grant for Only In Seattle (Executive, General Subfund (00100))	\$70,000
	This item increases support by \$70,000 in the Office of Economic Development BCL from JP Morgan Chase via the Seattle Foundation. This grant will support the Office of Economic Development's Only in Seattle program to make comprehensive neighborhood business district investments in the five neighborhoods immediately adjacent to the Seattle Housing Authority's publicly subsidized housing community of Yesler Terrace. This is the second year in a row the City has received this funding to continue to leverage the transformational redevelopment taking place by investing in the following neighborhoods: Chinatown/International District, Little Saigon, First Hill, Central District, and Capitol Hill/12th Avenue. These funds will be received in a one-time advance payment of \$70,000 early in the fourth quarter of 2015. The grant requires a match from the City for this funding which is already allocated within OED's 2015 Adopted Budget.	
1.9	Green Business Network Department of Ecology (Executive, General Subfund (00100))	\$85,000

Thomas L Taylor
CBO 2015 2Q Grant Acceptance SUM ATT A
Version #1

Item	Title/Description	Amount/FTE
	This item increases support by \$85,000 in the Office of Economic Development BCL from the Washington State Department of Ecology. This grant will support the EnviroStars Regional Green Business Program, by securing the license for the California Green Business Network's web platform and purchase enhanced attributes that may be lacking, such as customer relationship management (CRM) functionalities. The Office of Economic Development is the fiscal agent for the EnviroStar Regional Green Business Program and the licensing agreement holder. These funds will be received in a one-time payment of \$85,000 prior to June 30, 2015. The grant does not require a match from the City for this funding.	
1.10	Workforce Development Council Grant (Executive, General Subfund (00100))	\$50,000
	This item increases support by \$50,000 in the Office of Immigrant and Refugee Affairs BCL from the Workforce Development Council. This grant will support the Ready to Work program, a new program in 2015 that focuses on employability skills, functional English literacy and work-based learning, ensuring progress toward self-sufficient employment. Grant money will be received in the second quarter of 2015 and will support and enhance employment opportunities for program participants. Funding for the Ready to Work program is in the 2015 Adopted Budget; this grant does not require a match from the City.	
1.11	Grant to support Fresh Bucks (Executive, General Subfund (00100))	\$39,679
	This item increases support by \$39,679 in the Office of Sustainability & Environment BCL (X100) from Public Health Seattle-King County (PHSKC). PHSKC received a three-year Partnerships to Improve Community Health (PICH) grant from the U.S. Department of Health & Human Services, with the City of Seattle as a sub-recipient. This grant will support the City's Food Action Plan goal to increase healthy food access for low-income residents through expansion of the Fresh Bucks program. This grant does not require a match.	
1.12	Partners for Places Grant (Executive, General Subfund (00100))	\$75,000
	This item increases support by \$75,000 in the Office of Sustainability & Environment BCL (X100) from a Partners for Places grant administered by the Seattle Foundation. This grant will support the City's investment in the Equity & Environment Initiative to facilitate the Initiative's Community Partners Steering Committee, support community capacity building, and implement the community engagement plan to foster dialogue and action on race, equity and environmental goals. This grant requires a match which is provided by Seattle Foundation, Social Venture Partners, the Russell Family Foundation, the Bullitt Foundation and the Loom Foundation.	
1.13	Grant for Equity & Environment Initiative (Executive, General Subfund (00100))	\$15,000
	This item increases support by \$15,000 in the Office of Sustainability & Environment BCL (X100) from a Seattle Foundation grant to use as a local partner match for the Partners for Places grant. This grant will support the City's investment in the Equity & Environment Initiative to facilitate the Initiative's Community Partners Steering Committee, support community capacity building, and implement the community engagement plan to foster dialogue and action on race, equity and environmental goals. This grant does not require a match.	

Thomas L Taylor
CBO 2015 2Q Grant Acceptance SUM ATT A
Version #1

Item	Title/Description	Amount/FTE
1.14	Seattle Housing Authority (SHA) Agreement for Community Police Team Services (Seattle Police Department, General Subfund (00100))	\$540,000
	This item increases support by \$540,000 in the Chief of Police BCL from Seattle Housing Authority (SHA). This item provides funding for salary and benefits for four existing Police Officer-Patrol positions that provide police services to selected public housing projects managed by SHA. The proactive police services provided under this contract are vitally important to public safety and the quality of life enjoyed by SHA residents and nearby Seattle residents and businesses. The term of this contract runs from January 1, 2015 to December 31, 2015. The positions supported by this grant will sunset if funding is discontinued and alternate sources of support cannot be identified. There are no matching requirements or capital improvement projects associated with this item.	
1.15	Recreational Boating Safety Federal Financial Assistance (Seattle Police Department, General Subfund (00100))	\$34,341
	This item increases support for the Police Department by \$34,341 in the Special Operations BCL from the Washington State Parks and Recreation Commission under the Recreational Boating Safety Program. This funding will support supplemental marine patrols on Seattle waters and boater education classes to promote water safety and protect the lives and vessels of those participating in recreational boating. The term of the grant runs from April 1, 2015 through September 30, 2015. There are no matching requirements or capital improvement projects associated with this item.	
1.16	Traffic Control Assistance Agreement, North Access Connection- Amendment 3 (Seattle Police Department, General Subfund (00100))	\$109,865
	This item increases support for the Police Department by \$109,865 in the Special Operations BCL to reflect additional revenue that the City will collect from the Washington State Department of Transportation (WSDOT). This funding reimburses the Department for providing traffic officers to flag and control specific intersections as requested by WSDOT project engineers in connection with the Alaskan Way Viaduct, Seawall Replacement Program and SR 99 North Access Connection Project. The term of the agreement runs from June 1, 2014 through December 31, 2016. There are no matching requirements or capital improvement projects associated with this item.	
1.17	Increase to Metropolitan Improvement District for Supplemental Police Services (Seattle Police Department, General Subfund (00100))	\$63,300
	This item increases support for the Police Department by \$63,300 in the Chief of Police BCL from the Metropolitan Improvement District (MID) of the Downtown Seattle Association. This item funds an amendment to the original contracts for additional supplemental bike and footbeat patrols on an overtime basis within the MID service area of West Precinct. This amendment extends the current agreements to June 30, 2015. This funding allows SPD to enhance police presence in the downtown core and further provide for the safety of the public, businesses and property owners within the MID boundaries. There are no matching requirements or capital improvement projects associated with this item.	
1.18	Safe Routes to School Program (Seattle Police Department, General Subfund (00100))	\$42,000

Thomas L Taylor
 CBO 2015 2Q Grant Acceptance SUM ATT A
 Version #1

Item	Title/Description	Amount/FTE
	This item increases support for the Police Department by \$42,000 in the Special Operations BCL from the Washington State Department of Transportation. This item provides funding for overtime reimbursement for traffic enforcement at four Seattle public schools, including South Shore K-8, Mercer Middle School, Greenwood Elementary and Wedgwood Elementary. The term for this award runs from March 1, 2015 through December 31, 2015. There are no matching requirements or capital improvement projects associated with this item. Section 2 – Grant Acceptances – No Appropriation Increase needed	
2.1	Coordinated Prevention Grant (Seattle Public Utilities, Solid Waste Fund (45010))	\$1,202,427
	This item would authorize the SPU to accept a State Coordinated Prevention Grant award from the Washington State Department of Ecology in the amount of \$1,202,427 with a required match of \$400,573. This grant would reimburse the SPU for labor and contractor costs in the Organics Waste Prevention, Business Waste Prevention, and Recycling Outreach and Technical Assistance programs. The State Coordinated Prevention Grant award would provide for two years of funding from July 1, 2015 through June 30, 2017. This grant award is contingent on funding availability in the State budget. This is a recurring grant that the SPU has been receiving for over 10 years and the SPU does not require additional appropriation authority because this grant was included in the 2015 Adopted Budget. Rejecting this grant would increase costs on the Solid Waste Fund and would increase the solid waste fees.	
2.2	Street Sweeper Purchase (Seattle Public Utilities, Drainage and Wastewater Fund (44010))	\$258,750
	This item would authorize the SPU to accept grant funds from the Washington State Department of Ecology in the amount of \$258,750 with a required match of \$86,250 to purchase a new street sweeper for the Source Control program. The projected cost of the new street sweeper is \$345,000. This grant award is contingent on funding availability in the State budget. The SPU does not require any additional appropriation authority because this purchase was included in the 2015-16 Adopted and Endorsed Budget as called for under the SPU Strategic Business Plan.	

STATE OF WASHINGTON -- KING COUNTY

--SS.

328003

No. 124835,836,837,838,839

CITY OF SEATTLE, CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

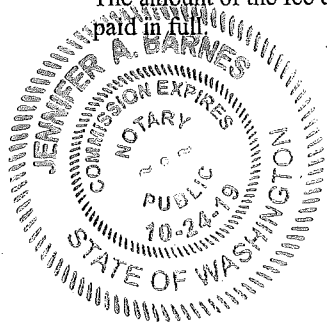
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT: TITLE ONLY ORDINANCES

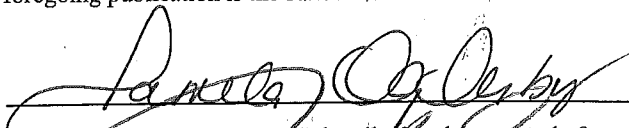
was published on

08/31/15

The amount of the fee charged for the foregoing publication is the sum of \$93.00 which amount has been paid in full.



Affidavit of Publication


Subscribed and sworn to before me on
08/31/2015

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle Title Only Ordinances

The full text of the following legislation, passed by the City Council on August 17, 2015 and published below by title only, will be mailed upon request, or can be accessed at <http://clerk.seattle.gov>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>. Contact: Office of the City Clerk at (206) 684-8344.

Ordinance 124835

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Ordinance 124836

AN ORDINANCE relating to the City Light Department; and amending Section 21.49.042 of the Seattle Municipal code to align income eligibility guidelines for the utility-funded Emergency Low-Income Assistance program with other city rate assistance programs and allow year-round program operation.

Ordinance 124837

AN ORDINANCE authorizing, in 2015, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Planning and Development, Department of Parks and Recreation, Human Services Department, Seattle Police Department, and the Seattle Public Utilities to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Ordinance 124838

AN ORDINANCE relating to the 2015 Budget; amending Ordinance 124648, which adopted the 2015 Budget, including the 2015-2020 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; creating new appropriations; adding new projects; revising project allocations for certain projects in the 2015-2020 CIP; creating both exempt and nonexempt positions; abrogating positions, modifying positions, making cash transfers between various City funds; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ordinance 124839

AN ORDINANCE declaring the Property at 339 22nd Avenue East (PMA 156) as surplus to the City's needs; authorizing the Director of Finance and Administrative Services to sell two parcels through an open and competitive process; and designating the disposition of sales proceeds.

Date of publication in the Seattle Daily Journal of Commerce, August 31, 2015.

8/31(328003)