



SEATTLE CITY COUNCIL

Legislative Summary

CB 118439

Record No.: CB 118439

Type: Ordinance (Ord)

124812

Status: Passed

Version: 2

In Control: City Clerk

File Created: 06/23/2015

Final Action: 07/29/2015

Title: AN ORDINANCE relating to the Technology Matching Fund Program; making allocations and authorizing implementation of certain Technology Matching Fund projects in 2015; providing that 2015 appropriations for the Technology Matching Fund from the Cable Television Franchise Subfund and from the Information Technology Fund shall automatically carry forward into the 2016 fiscal year; allowing that any unspent funds from an individual project may be applied to another Technology Matching Fund project; and ratifying and confirming certain prior acts.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors:

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: megan.coppersmith@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
2	Mayor	06/30/2015	Mayor's leg transmitted to Council	City Clerk			
	Action Text:	The Council Bill (CB) was Mayor's leg transmitted to Council. to the City Clerk					
	Notes:						
2	City Clerk	06/30/2015	sent for review	Council President's Office			
	Action Text:	The Council Bill (CB) was sent for review. to the Council President's Office					
	Notes:						

- 2 Council President's Office 07/01/2015 sent for review Public Safety, Civil Rights, and Technology Committee
- Action Text: The Council Bill (CB) was sent for review. to the Public Safety, Civil Rights, and Technology Committee
- Notes:
- 2 Full Council 07/13/2015 referred Public Safety, Civil Rights, and Technology Committee
- Action Text: The Council Bill (CB) was referred. to the Public Safety, Civil Rights, and Technology Committee
- Notes:
- 2 Public Safety, Civil Rights, and Technology Committee 07/15/2015 pass Pass
- Action Text: The Committee recommends that Full Council pass the Council Bill (CB).
- In Favor: 4 Member Bagshaw, Chair Harrell, Godden, Licata
- Opposed: 0
- 2 Full Council 07/20/2015 passed Pass
- Action Text: The Council Bill (CB) was passed by the following vote and the President signed the Bill:
- In Favor: 9 Councilmember Bagshaw, Council President Burgess, Councilmember Godden, Councilmember Harrell, Councilmember Licata, Councilmember O'Brien, Councilmember Okamoto, Councilmember Rasmussen, Councilmember Sawant
- Opposed: 0
- 2 City Clerk 07/23/2015 submitted for Mayor's signature Mayor
- Action Text: The Council Bill (CB) was submitted for Mayor's signature. to the Mayor
- Notes:
- 2 Mayor 07/29/2015 Signed
- Action Text: The Council Bill (CB) was Signed.
- Notes:
- 2 Mayor 07/29/2015 returned City Clerk
- Action Text: The Council Bill (CB) was returned. to the City Clerk
- Notes:
- 2 City Clerk 07/29/2015 attested by City Clerk
- Action Text: The Ordinance (Ord) was attested by City Clerk.
- Notes:
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CITY OF SEATTLE
ORDINANCE 124812
COUNCIL BILL 118439

AN ORDINANCE relating to the Technology Matching Fund Program; making allocations and authorizing implementation of certain Technology Matching Fund projects in 2015; providing that 2015 appropriations for the Technology Matching Fund from the Cable Television Franchise Subfund and from the Information Technology Fund shall automatically carry forward into the 2016 fiscal year; allowing that any unspent funds from an individual project may be applied to another Technology Matching Fund project; and ratifying and confirming certain prior acts.

WHEREAS, The City of Seattle (City) has determined that it is important to enable digital equity, foster broadband adoption, and provide digital opportunities for all its residents, including sufficient access to electronic information, technology literacy, and the application of technology for civic engagement; and

WHEREAS, Resolution 29673 established a Technology Matching Fund Program for such purposes and identified project selection criteria and a process for selecting projects; and

WHEREAS, the City has appropriated \$470,000 in the 2015 Adopted Budget (Ordinance 124648) from the Information Technology Fund for the Community Technology Program to implement Technology Matching Fund projects funded by the Cable Television Franchise Subfund; and

WHEREAS, the Community Technology Advisory Board has recommended projects for funding, and the Chief Technology Officer concurs with those recommendations; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

- 1 Section 1. The Mayor or the Mayor's designee is hereby authorized to proceed with
2 implementation of the following 22 projects on behalf of The City of Seattle:

Organization	Project	Allocation
Barton Place Computer Lab	Barton Place Computer Lab	\$18,477
Big-Brained Superheroes Club	Binary Builds Brains in Yesler and Beyond	\$9,500
Coalition for Refugees from Burma	Nexus: Connecting Newcomers with Technology	\$28,777
Delridge Neighborhoods Development Association	Youngstown Music Program	\$17,770
Denny Terrace Computer Lab	Denny Terrace Computer Lab	\$20,047
East African Community Services	East African Community ICT Learning Center	\$19,399
Full Life Care	Seattle Housing Authority Resident Technology Capacity Building Project	\$24,269
Georgetown Community Council	Hey Duwamish! Open Technology for Community Health	\$27,000
Jefferson Terrace Computer Lab	Jefferson Terrace Computer Lab	\$15,242
Kin On Community Health Care	Kin On SmartLab	\$20,445
Lazarus Day Center	Lazarus Day Center Computer Lab	\$9,952

Organization	Project	Allocation
Literacy Source	Increasing Digital Literacy for Low Income Adults	\$25,610
Millionair Club Charity	Computer Lab Expansion	\$21,800
Neighborhood House	Neighborhood House STEM Studio Program	\$15,365
Sand Point Arts and Cultural Exchange	Youth and Neighbors Building On-air Community	\$26,579
Smilow Rainier Vista Clubhouse & Teen Center of Boys & Girls Clubs of King County	Smilow Rainier Vista Technology Labs	\$21,535
Sound Child Care Solutions	T4T (Tech for Teachers) Project	\$18,200
SouthEast Effective Development	Tech & Radio Skills Training Project	\$27,000
The Seattle Globalist	Globalist Media Workshops & Youth Apprenticeship	\$22,900
Voices of Tomorrow	Using Technology to Enhance Teaching & Learning	\$25,033
Washington Middle School PTSA	African American Community Development	\$28,700
Xbot Robotics	3D Modeling & 3D Printing for Educators/Students	\$26,400

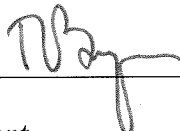
Section 2. The Mayor or the Mayor's designee is authorized to execute contracts and encumber funds in the amount of these allocations.

1
2 Section 3. Any portion of the \$470,000 allocated to the Technology Matching Fund
3 Program from the appropriation made from the Cable Television Franchise Subfund for the
4 Cable Fee Support to Information Technology Fund Budget Control Level (D160B) and from the
5 appropriation made from the Information Technology Fund for the Office of Electronic
6 Communications Budget Control Level (D4400) in the 2015 Adopted Budget, not spent or
7 encumbered in 2015, shall not lapse at the end of the 2015 fiscal year but shall automatically
8 carry over into the 2016 fiscal year until fully expended, abandoned or reappropriated to other
9 authorized activities; in addition, any unspent funds from an individual project may be applied to
10 another Technology Matching Fund project; provided, however, that the appropriations shall
11 lapse at the end of the 2016 fiscal year unless carried over further by a future ordinance.

12 Section 4. Any acts done consistent with and after the passage and prior to the effective
13 date of this ordinance are hereby ratified and confirmed.
14

Section 5. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the 20th day of July, 2015, and signed by me in open session in authentication of its passage this 20th day of July, 2015.



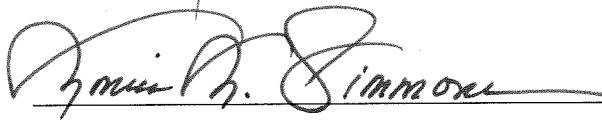
President _____ of the City Council

Approved by me this 29th day of July, 2015.



Edward B. Murray, Mayor

Filed by me this 29th day of July, 2015.



Monica Martinez Simmons, City Clerk

(Seal)

BILL SUMMARY & FISCAL NOTE

Department:	Contact Person/Phone:	Executive Contact/Phone:
Information Technology	Patti DeFazio, 684-8033	Tim Wolfe, 684-0535

1. BILL SUMMARY

Legislation Title:

AN ORDINANCE relating to the Technology Matching Fund Program; making allocations and authorizing implementation of certain Technology Matching Fund projects in 2015; providing that 2015 appropriations for the Technology Matching Fund from the Cable Television Franchise Subfund and from the Information Technology Fund shall automatically carry forward into the 2016 fiscal year; allowing that any unspent funds from an individual project may be applied to another Technology Matching Fund project; and ratifying and confirming certain prior acts.

Summary of the Legislation:

This legislation authorizes the disbursement of \$470,000 from the Department of Information Technology, Office of Electronic Communications Budget Control Level (D4400), Community Technology Program, to 22 providers for the purpose of increasing residents' technology access and literacy, and for increasing civic engagement using information technologies. The 2015 Adopted Budget (Ordinance 124648) appropriated \$320,000 from the Cable Television Franchise Subfund and \$470,000 from the Information Technology Fund. The additional \$150,000 of funding in the Information Technology Fund was provided for in the fourth quarter supplemental ordinance in 2014 (Ordinance 124677, amending Ordinance 124349).

The projects to be funded will assist more than 14,900 residents in need and help to further the City's digital equity goals. These projects will connect populations that have limited access to technology, empower residents with digital literacy skills and build capacity for diverse communities to use technology for civic participation. Half of this year's projects are new provider organizations. The other projects build on infrastructure and knowledge at prior provider sites. Seven projects are located in low-income and transitional housing facilities and will help residents gain life skills and self-sufficiency. Ten projects will provide technology training for youth through Science, Technology, Engineering and Math (STEM) and digital media programs. The projects will serve more than 1,350 immigrants and refugees. Participants will gain computer and internet skills using laptops, tablets and other devices.

Background:

Resolution 29673 established the Technology Matching Fund (TMF) to provide funding in exchange for services from eligible organizations that secure matching funding from outside sources for the purpose of promoting citizen access to information technology and literacy in using technology, and to apply technology to foster civic engagement. The resolution established project eligibility and selection criteria, with the proviso that additional requirements may be

established as necessary by the Chief Technology Officer (CTO), in consultation with the Community Technology Advisory Board (CTAB), to ensure projects meet the program goals and are consistent with other City contracting and financial accountability rules and regulations.

Between 1998 – 2014, the TMF awarded a total of \$3,430,832 for 270 projects. The maximum allowable award per project by legislation is \$50,000; the current maximum award per project is \$30,000. The current maximum award was set in order to ensure that a greater number of projects could be supported by the TMF. In 2015, \$470,000 is available for allocating to these projects. \$320,000 was appropriated in the 2015 Adopted Budget from the Cable Television Franchise Subfund and an additional \$150,000 was appropriated from the Information Technology Fund's fund balance. The additional \$150,000 was enabled through receipt of grant funds provided from the Washington State Department of Commerce in 2014. This grant was directed to support the Community Technology Program and provide funding to the Technology Matching Fund. The grant reimbursed the City and required that an offsetting amount be applied to the Community Technology Program 2015 budget. (See Ordinance 124677 4Q Supplemental; Section 5.1).

The City's funding to the organizations in exchange for their services will be matched by the community through cash, donations of hardware, software, supplies and labor. A one-half to one match is required; however, the community contribution is often greater than the City's support. This year's recommended projects are projected to provide more than \$1,002,300 in community matching resources.

The CTO is required to submit recommendations for funding to the City Council for approval. Recommendations for funding projects are made to the CTO by CTAB. This year four current members of CTAB, two former members of CTAB and three community members served on the TMF Application Review Committee. A summary of the projects recommended for funding is provided in the table below.

Organization		Allocation
Barton Place Computer Lab	Barton Place Computer Lab Upgrade the computer lab, expand technology classes that help low income residents of Barton Place gain skills, provide instruction in other languages, and build community through group projects.	\$18,477
Big-Brained Superheroes Club	Binary Builds Brains in Yesler and Beyond Provide a Science, Technology, Engineering and Math (STEM) program for youth from Yesler Terrace, ages 8 and up. Youth will introduce the Big Brain Binary Counter to people throughout the city, set up a public code repository and produce tested open-source development documentation.	\$9,500

Organization		Allocation
Coalition for Refugees from Burma	Nexus: Connecting Newcomers with Technology Purchase new laptops and provide basic computer literacy courses for newly arrived refugee adults, conduct trainings for parents of school aged youth to support their children's education, and offer enrichment programs to engage youth with high-tech concepts and careers.	\$28,777
Delridge Neighborhoods Development Association	Youngstown Music Program Replace aging technology in the Youngstown Cultural Center's Recording studio. Low-income youth of color will work with professional teaching artists to write, rehearse, record, and produce music.	\$17,770
Denny Terrace Computer Lab	Denny Terrace Computer Lab Relocate the computer lab to the first floor to increase accessibility for people with disabilities, provide instruction in other languages and build community through group projects.	\$20,047
East African Community Services	East African Community ICT Learning Center Establish a computer lab at the Youth Building in the New Holly Campus to offer robotics and college and career readiness programs to youth of color in Southeast Seattle.	\$19,399
Full Life Care	Seattle Housing Authority Resident Technology Capacity Building Project Develop a database for tracking activities at computer labs located in Seattle Housing Authority buildings, host meetings to increase collaboration between sites, and replace outdated computers in Center Park and Westwood Heights technology centers.	\$24,269
Georgetown Community	Hey Duwamish! Open Technology for Community Health	\$27,000

Organization		Allocation
Council	Provide civic technology training and host community events to bring a diverse body of contributors to HeyDuwamish.org, a free and open source software project to improve environmental health equity in the Duwamish Valley.	
Jefferson Terrace Computer Lab	Jefferson Terrace Computer Lab Upgrade the computer lab, expand technology classes that help low income residents of Jefferson Terrace gain skills, provide instruction in other languages and build community through group projects.	\$15,242
Kin On Community Health Care	Kin On SmartLab Provide technology training classes and open lab hours in the Kin On SmartLab, a senior-friendly computer lab designed to enable Asian seniors aged 60+ to increase technology and health literacy, prevent social isolation and increase access to healthcare and digital resources.	\$20,445
Lazarus Day Center	Lazarus Day Center Computer Lab Establish a new 6-station computer lab with internet access for homeless and marginally-housed senior adults.	\$9,952
Literacy Source	Increasing Digital Literacy for Low Income Adults Integrate digital literacy skills training into all basic literacy and English as a Second Language (ESL) classes and tutoring. Partner with Seattle Central College to provide computers and trained Tech Coaches for underserved adults in our community.	\$25,610
Millionair Club Charity	Computer Lab Expansion Expand the current computer lab from 8 workstations to 32 to become a Workforce Development site and provide job safety training, financial literacy, and online educational opportunities.	\$21,800

Organization		Allocation
Neighborhood House	Neighborhood House STEM Studio Program Work with 30 middle and high school age youth around the High Point low-income housing community in Southwest Seattle to develop and implement a community needs survey and then create app, website, or podcast projects to address identified needs and build awareness of Science, Technology, Engineering and Math (STEM) careers.	\$15,365
Sand Point Arts and Cultural Exchange	Youth and Neighbors Building On-air Community Teach recording and audio production skills to formerly homeless youth, empowering them to use their voices and technology to tell stories of themselves and other people. This will also provide content for the future neighborhood Low Power FM radio station.	\$26,579
Smilow Rainier Vista Clubhouse & Teen Center of Boys & Girls Clubs of King County	Smilow Rainier Vista Technology Labs Replace aging computers with 28 up-to-date computers in the Club's two technology labs for youth and teens. Provide more hands-on academic and a Science, Technology, Engineering and Math (STEM)-based education programs to 810 youth.	\$21,535
Sound Child Care Solutions	T4T (Tech for Teachers) Project Provide tablets for classrooms in 30 Sound Child Care Centers and train teachers how to use them, share with parents on devices, and translate into the home language of the family.	\$18,200
SouthEast Effective Development	Tech & Radio Skills Training Project Intall a computer lab and small internet radio station at the Dakota, a new Rainier Valley housing facility for low-income families. Provide computer literacy and radio broadcasting clasess. This will also support the future Rainier Valley Radio Low Power FM station.	\$27,000
The Seattle	Globalist Media Workshops & Youth	\$22,900

Organization		Allocation
Globalist	Apprenticeship Conduct monthly Community Media workshops with a special focus on East African and Latino communities. Provide nine-month intensive Youth Apprenticeship opportunities for 4 youths from low-income communities and/or groups underrepresented in the media.	
Voices of Tomorrow	Using Technology to Enhance Teaching & Learning Upgrade the computer lab at Hope Academy in West Seattle and provide professional development workshops for East African family and home-based childcare providers.	\$25,033
Washington Middle School PTSA	African American Community Development Equip African American middle school males and their parents with laptops and internet access for a year and provide them with computer skills training.	\$28,700
Xbot Robotics	3D modeling & 3D printing for educators/students Provide Science, Technology, Engineering and Math (STEM) training in 3D modeling and 3D printing to middle and high school girls and educators in underrepresented communities.	\$26,400

2. CAPITAL IMPROVEMENT PROGRAM

☐ This legislation creates, funds, or amends a CIP Project.

3. SUMMARY OF FINANCIAL IMPLICATIONS

☒ This legislation has direct financial implications.

3.a. Appropriations

☐ This legislation adds, changes, or deletes appropriations.

Fund Name and number	Dept	Budget Control Level Name/##	2015 Appropriation Change	2016 Estimated Appropriation Change
TOTAL				

*See budget book to obtain the appropriate Budget Control Level for your department.

Appropriations Notes: To support the \$470,000 available for allocation to the TMF, the 2015 Adopted Budget (Ordinance 124648) appropriated \$320,000 from the Cable Television Franchise Subfund and an additional \$150,000 from the Information Technology's fund balance for a total 2015 Information Technology Fund appropriation of \$470,000. The additional \$150,000 was enabled through receipt of funds provided in a grant from the Washington State Department of Commerce. This grant was directed to support the Community Technology Program and provide funding to the Technology Matching Fund. The grant reimbursed the City and required that an offsetting amount be applied to the Community Technology Program 2015 budget. (See Ordinance 124677 4Q Supplemental; Section 5.1).

The proposed legislation specifies that any portion of the \$470,000 allocated for the TMF from these appropriations that is not spent or encumbered in 2015 will automatically carry over into the 2016 fiscal year and that any unspent funds from a single project may be reallocated to another TMF project.

4. OTHER IMPLICATIONS

a) Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?

Yes, the City's funding to the organizations receiving project awards will be matched by the community through cash, donations of hardware, software and supplies and labor.

b) Is there financial cost or other impacts of not implementing the legislation?

The City would not be able to leverage non-City resources (including cash) valued at \$1,002,300 provided by the community for these 22 projects.

c) Does this legislation affect any departments besides the originating department?

No

d) Is a public hearing required for this legislation?

No

e) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No

f) Does this legislation affect a piece of property?

No

g) Please describe any perceived implication for the principles of the Race and Social

Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

Yes. This legislation supports Seattle's RSJI Equitable Development goals by increasing the technology infrastructure and organizational capacity in disadvantaged neighborhoods. The projects will help Seattle's technology disadvantaged and most vulnerable residents, such as youth of color, seniors, people with disabilities, homeless, and immigrants and refugees, to gain technology access and skills to achieve greater digital equity and self-sufficiency.

h) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.

i) Other Issues:

List attachments below:

STATE OF WASHINGTON -- KING COUNTY

--SS.

327177

No.

CITY OF SEATTLE, CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:124811-813 TITLE ONLY

was published on

08/06/15

The amount of the fee charged for the foregoing publication is the sum of \$77.50 which amount has been paid in full.



[Signature]
Subscribed and sworn to before me on
08/06/2015
[Signature]

Notary public for the State of Washington,
residing in Seattle

Affidavit of Publication

State of Washington, King County

City of Seattle

The full text of the following legislation, passed by the City Council on July 20, 2015, and published below by title only, will be mailed upon request, or can be accessed at <http://clerk.seattle.gov>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>. Contact: Office of the City Clerk at (206) 684-8344.

Ordinance 124811

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Ordinance 124812

AN ORDINANCE relating to the Technology Matching Fund Program; making allocations and authorizing implementation of certain Technology Matching Fund projects in 2015; providing that 2015 appropriations for the Technology Matching Fund from the Cable Television Franchise Subfund and from the Information Technology Fund shall automatically carry forward into the 2016 fiscal year; allowing that any unspent funds from an individual project may be applied to another Technology Matching Fund project; and ratifying and confirming certain prior acts.

Ordinance 124813

AN ORDINANCE relating to the Pedestrian Master Plan Implementation project; authorizing the Director of the Department of Transportation to acquire, accept, and record on behalf of the City of Seattle, a deed for street purposes for a portion of Lot 1, Block 5, Seattle Suburban Home Tracts, from DVM Investments LLC, a Washington limited liability company; authorizing the Director of the Department of Transportation to acquire, accept, and record on behalf of the City of Seattle, a deed for street purposes for a portion of Lots 1, Block 6, Seattle Suburban Home Tracts, from Windsor Park Estates Lake City, LLC, a Washington limited liability company; placing the real property conveyed by such deeds under the jurisdiction of the Seattle Department of Transportation and designating the property for street purposes; and ratifying and confirming certain prior acts.

Date of publication in the Seattle Daily Journal of Commerce, August 6, 2015.

8/6(327177)