



SEATTLE CITY COUNCIL

Legislative Summary

CB 118393

Record No.: CB 118393

Type: Ordinance (Ord)

Status: Attested by City Clerk

Version: 1

124786

In Control: City Clerk

File Created: 03/23/2015

Final Action: 06/04/2015

Title: AN ORDINANCE relating to the rates, terms, and conditions for the use and sale of electricity supplied by the City Light Department; amending Seattle Municipal Code Sections 21.49.030, 21.49.040, 21.49.052, 21.49.055, and 21.49.057 in connection therewith; adding an Aurora Avenue North Phase 3A undergrounding charge, applied to all City of Shoreline rate schedules.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Sawant

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: paula.laschober@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	04/21/2015	Mayor's leg transmitted to Council	City Clerk			
	Action Text: The Council Bill (CB) was Mayor's leg transmitted to Council. to the City Clerk						
	Notes:						
1	City Clerk	04/21/2015	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office						
	Notes:						
1	Council President's Office	04/22/2015	sent for review	Energy Committee			
	Action Text: The Council Bill (CB) was sent for review. to the Energy Committee						
	Notes:						
1	Full Council	05/11/2015	referred	Energy Committee			
	Action Text: The Council Bill (CB) was referred to the Energy Committee						

Notes:

1 Energy Committee 05/13/2015

Notes: The Committee did not consider this item during the meeting.

1 Energy Committee 05/27/2015 pass

Pass

Action Text: The Committee recommends that Full Council pass the Council Bill (CB):

In Favor: 3 Chair Sawant, Vice Chair Okamoto, Member O'Brien

Opposed: 0

1 Full Council 06/01/2015 passed

Pass

Action Text: The Council Bill (CB) was passed by the following vote and the President signed the Bill:

In Favor: 8 Councilmember Bagshaw, Council President Burgess, Councilmember Godden, Councilmember Harrell, Councilmember Licata, Councilmember O'Brien, Councilmember Okamoto, Councilmember Rasmussen

Opposed: 0

1 City Clerk 06/04/2015 submitted for Mayor
Mayor's signature

Action Text: The Council Bill (CB) was submitted for Mayor's signature. to the Mayor

Notes:

1 Mayor 06/04/2015 returned unsigned

Action Text: The Council Bill (CB) was returned unsigned.

Notes:

1 Mayor 06/04/2015 returned City Clerk

Action Text: The Council Bill (CB) was returned. to the City Clerk

Notes:

1 City Clerk 06/04/2015 attested by City
Clerk

Action Text: The Ordinance (Ord) was attested by City Clerk.

Notes:

CITY OF SEATTLE
ORDINANCE 124786
COUNCIL BILL 118393

AN ORDINANCE relating to the rates, terms, and conditions for the use and sale of electricity supplied by the City Light Department; amending Seattle Municipal Code Sections 21.49.030, 21.49.040, 21.49.052, 21.49.055, and 21.49.057 in connection therewith; adding an Aurora Avenue North Phase 3A undergrounding charge, applied to all City of Shoreline rate schedules.

WHEREAS, pursuant to the franchise granted by Ordinance 686 of the City of Shoreline and accepted by The City of Seattle by Ordinance 124520, the City Light Department provides electric service to customers in the City of Shoreline; and

WHEREAS, under the terms of that franchise, the City Light Department may recover the capital cost of required undergrounding of its electrical facilities through increased rates to Shoreline customers; and

WHEREAS, the City of Shoreline required the City Light Department to underground its electrical facilities in connection with the Aurora Avenue North project; and

WHEREAS, Phase 3A of that undergrounding was completed in 2012; and

WHEREAS, Ordinance 124607, passed October 6, 2014, and codified in Chapter 21.49 of the Seattle Municipal Code, set the rates currently in effect for electric service to customers in the City of Shoreline; NOW, THEREFORE;

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Schedule RSH of subsection A of Section 21.49.030 of the Seattle Municipal Code, last amended by Ordinance 124607, is amended as follows:

21.49.030 - Residential rates (Schedules RSC, RST, RSS, RSH, and RSB)

A. Schedules RSC, RST, RSS, RSH, and RSB are for all separately metered residential services, except those subject to Schedules REC, RET, RES, REH, REB, RLC, RLT, RLS, RLH, and RLB.

* * *

Schedule RSH (Residential: Shoreline)

Schedule RSH is for residential Shoreline customers, except those subject to Schedules REH or RLH.

RATES EFFECTIVE JANUARY 1, 2014:

Energy Charges:

Summer Billing Cycles (April -- September)

First 10 kWh per day at 5.45 cents per kWh

All additional kWh per day at 12.04 cents per kWh

Winter Billing Cycles (October -- March)

First 16 kWh per day at 5.45 cents per kWh

All additional kWh per day at 12.04 cents per kWh

Base Service Charge:

16.07 cents per meter per day

North City Undergrounding Charge:

All kWh at 0.07 cents per kWh

Aurora 1 Undergrounding Charge:

All kWh at 0.17 cents per kWh

Aurora 2 Undergrounding Charge:

All kWh at 0.18 cents per kWh

RATES EFFECTIVE JANUARY 1, 2015:

Energy Charges:

Summer Billing Cycles (April -- September)

First 10 kWh per day at 6.22 cents per kWh

All additional kWh per day at 12.51 cents per kWh

Winter Billing Cycles (October -- March)

First 16 kWh per day at 6.22 cents per kWh

All additional kWh per day at 12.51 cents per kWh

Base Service Charge:

14.51 cents per meter per day

North City Undergrounding Charge:

All kWh at 0.07 cents per kWh

Aurora 1 Undergrounding Charge:

All kWh at 0.17 cents per kWh

Aurora 2 Undergrounding Charge:

All kWh at 0.18 cents per kWh

RATES EFFECTIVE AUGUST 1, 2015:

Energy Charges:

Summer Billing Cycles (April -- September)

First 10 kWh per day at 6.22 cents per kWh

All additional kWh per day at 12.51 cents per kWh

Winter Billing Cycles (October -- March)

First 16 kWh per day at 6.22 cents per kWh

All additional kWh per day at 12.51 cents per kWh

Base Service Charge:

14.51 cents per meter per day

North City Undergrounding Charge:

All kWh at 0.07 cents per kWh

Aurora 1 Undergrounding Charge:

All kWh at 0.17 cents per kWh

Aurora 2 Undergrounding Charge:

All kWh at 0.18 cents per kWh

Aurora 3A Undergrounding Charge:

All kWh at 0.05 cents per kWh

RATES EFFECTIVE JANUARY 1, 2016:

Energy Charges:

Summer Billing Cycles (April -- September)

First 10 kWh per day at 6.56 cents per kWh

All additional kWh per day at 13.12 cents per kWh

Winter Billing Cycles (October -- March)

First 16 kWh per day at 6.56 cents per kWh

All additional kWh per day at 13.12 cents per kWh

Base Service Charge:

14.83 cents per meter per day

North City Undergrounding Charge:

All kWh at 0.07 cents per kWh

Aurora 1 Undergrounding Charge:

All kWh at 0.17 cents per kWh

Aurora 2 Undergrounding Charge:

All kWh at 0.18 cents per kWh

Aurora 3A Undergrounding Charge:

All kWh at 0.05 cents per kWh

* * *

Section 2. Schedules REH and RLH of subsection A of Section 21.49.040 of the Seattle Municipal Code, last amended by Ordinance 124607, are amended to read as follows:

21.49.040 Residential rate assistance (Schedules REC, RET, RES, REH, REB, RLC, RLT, RLS, RLH, and RLB)

A. Schedules REC, RET, RES, REH, REB, RLC, RLT, RLS, RLH, and RLB are available to qualified low-income residential customers.

* * *

Schedules REH (Residential Elderly: Shoreline) and RLH (Residential Low-Income: Shoreline)

Schedules REH and RLH are available for separately metered residential service provided to Shoreline customers who show satisfactory proof that they have a City Light residential account and reside in the dwelling unit where the account is billed and that they:

1. For Schedule RLH, receive Supplemental Security Income pursuant to 42 USC Sections 1381 -- 1383; or

2. For Schedules RLH and REH, reside in a household in which the annual income of all household members together does not exceed 70 percent of the Washington State median income for the number of individuals in the household as computed annually by the state or the City.

RATES EFFECTIVE JANUARY 1, 2014:

Energy Charges:

Summer Billing Cycles (April -- September)

First 10 kWh per day at 2.32 cents per kWh

All additional kWh per day at 4.49 cents per kWh

Winter Billing Cycles (October -- March)

First 16 kWh per day at 2.32 cents per kWh

All additional kWh per day at 4.49 cents per kWh

Base Service Charge:

6.43 cents per meter per day

North City Undergrounding Charge:

All kWh at 0.03 cents per kWh

Aurora 1 Undergrounding Charge:

All kWh at 0.07 cents per kWh

Aurora 2 Undergrounding Charge:

All kWh at 0.07 cents per kWh

RATES EFFECTIVE JANUARY 1, 2015:

Energy Charges:

Summer Billing Cycles (April -- September)

First 10 kWh per day at 2.49 cents per kWh

All additional kWh per day at 5.00 cents per kWh

Winter Billing Cycles (October -- March)

First 16 kWh per day at 2.49 cents per kWh

All additional kWh per day at 5.00 cents per kWh

Base Service Charge:

5.80 cents per meter per day

North City Undergrounding Charge:

All kWh at 0.03 cents per kWh

Aurora 1 Undergrounding Charge:

All kWh at 0.07 cents per kWh

Aurora 2 Undergrounding Charge:

All kWh at 0.07 cents per kWh

RATES EFFECTIVE AUGUST 1, 2015:

Energy Charges:

Summer Billing Cycles (April -- September)

First 10 kWh per day at 2.49 cents per kWh

All additional kWh per day at 5.00 cents per kWh

Winter Billing Cycles (October -- March)

First 16 kWh per day at 2.49 cents per kWh

All additional kWh per day at 5.00 cents per kWh

Base Service Charge:

5.80 cents per meter per day

North City Undergrounding Charge:

All kWh at 0.03 cents per kWh

Aurora 1 Undergrounding Charge:

All kWh at 0.07 cents per kWh

Aurora 2 Undergrounding Charge:

All kWh at 0.07 cents per kWh

Aurora 3A Undergrounding Charge:

All kWh at 0.02 cents per kWh

RATES EFFECTIVE JANUARY 1, 2016:

Energy Charges:

Summer Billing Cycles (April -- September)

First 10 kWh per day at 2.62 cents per kWh

All additional kWh per day at 5.25 cents per kWh

Winter Billing Cycles (October -- March)

First 16 kWh per day at 2.62 cents per kWh

All additional kWh per day at 5.25 cents per kWh

Base Service Charge:

5.93 cents per meter per day

North City Undergrounding Charge:

All kWh at 0.03 cents per kWh

Aurora 1 Undergrounding Charge:

All kWh at 0.07 cents per kWh

Aurora 2 Undergrounding Charge:

All kWh at 0.07 cents per kWh

Aurora 3A Undergrounding Charge:

All kWh at 0.02 cents per kWh

* * *

Section 3. Schedule SMH of subsection A of Section 21.49.052 of the Seattle Municipal Code, last amended by Ordinance 124607, is amended to read as follows:

21.49.052 - Small general service (Schedules SMC, SMT, SMS, SMH, SMB, and SMD)

A. Small general service is general service provided to customers who are not demand metered or, if demand metered, have had in the previous calendar year more than half of their normal billings at less than 50 kW of maximum demand. Classification of new customers as small general service customers will be based on the Department's estimate of maximum demand in the current year. Customers who are assigned flat rate bills shall be charged according to Small general service rates.

* * *

Schedule SMH (Small General Service: Shoreline)

Schedule SMH is for small standard general service provided to Shoreline customers.

RATES EFFECTIVE JANUARY 1, 2014:

Energy Charges:

All energy at 7.93 cents per kWh

Minimum Charge:

\$0.27 per meter per day

North City Undergrounding Charge:

All kWh at 0.07 cents per kWh

Aurora 1 Undergrounding Charge:

1 All kWh at 0.17 cents per kWh

2 Aurora 2 Undergrounding Charge:

3 All kWh at 0.18 cents per kWh

4 Discounts:

5 Transformer losses in kWh --

6 $.53285 \times kW + .00002 \times kW^2 + .00527 \times kWh$

7 Transformer investment --

8 \$0.24 per kW of monthly maximum demand

9 RATES EFFECTIVE JANUARY 1, 2015:

10 Energy Charges:

11 All energy at 8.38 cents per kWh

12 Minimum Charge:

13 \$0.26 per meter per day

14 North City Undergrounding Charge:

15 All kWh at 0.07 cents per kWh

16 Aurora 1 Undergrounding Charge:

17 All kWh at 0.17 cents per kWh

18 Aurora 2 Undergrounding Charge:

19 All kWh at 0.18 cents per kWh

20 Discounts:

21 Transformer losses in kWh --

22 $.53285 \times kW + .00002 \times kW^2 + .00527 \times kWh$

23 Transformer investment --

\$0.22 per kW of monthly maximum demand

RATES EFFECTIVE AUGUST 1, 2015:

Energy Charges:

All energy at 8.38 cents per kWh

Minimum Charge:

\$0.26 per meter per day

North City Undergrounding Charge:

All kWh at 0.07 cents per kWh

Aurora 1 Undergrounding Charge:

All kWh at 0.17 cents per kWh

Aurora 2 Undergrounding Charge:

All kWh at 0.18 cents per kWh

Aurora 3A Undergrounding Charge:

All kWh at 0.05 cents per kWh

Discounts:

Transformer losses in kWh --

$.53285 \times kW + .00002 \times kW^2 + .00527 \times kWh$

Transformer investment --

\$0.22 per kW of monthly maximum demand

RATES EFFECTIVE JANUARY 1, 2016:

Energy Charges:

All energy at 8.79 cents per kWh

Minimum Charge:

\$0.26 per meter per day

North City Undergrounding Charge:

All kWh at 0.07 cents per kWh

Aurora 1 Undergrounding Charge:

All kWh at 0.17 cents per kWh

Aurora 2 Undergrounding Charge:

All kWh at 0.18 cents per kWh

Aurora 3A Undergrounding Charge:

All kWh at 0.05 cents per kWh

Discounts:

Transformer losses in kWh --

$.53285 \times kW + .00002 \times kW^2 + .00527 \times kWh$

Transformer investment --

\$0.22 per kW of monthly maximum demand

* * *

Section 4. Schedule MDH of subsection A of Section 21.49.055 of the Seattle Municipal Code, last amended by Ordinance 124607, is amended to read as follows:

21.49.055 - Medium general service (Schedules MDC, MDT, MDS, MDH, MDB, and MDD).

A. Medium general service is general service provided to customers who have in the previous calendar year half or more than half of their normal billings at 50 kW of maximum demand or greater and have more than half of their normal billings at less than 1,000 kW of

maximum demand. Classification of new customers will be based on the Department's estimate of maximum demand in the current year.

* * *

Schedule MDH (Medium Standard General Service: Shoreline)

Schedule MDH is for medium standard general service provided to Shoreline customers.

RATES EFFECTIVE JANUARY 1, 2014:

Energy Charges:

All energy at 6.65 cents per kWh

Demand Charges:

All kW of maximum demand at \$2.18 per kW

Minimum Charge (to be charged when the Department's billing system is updated to include it):

\$0.63 per meter per day

North City Undergrounding Charge:

All kWh at 0.07 cents per kWh

Aurora 1 Undergrounding Charge:

All kWh at 0.17 cents per kWh

Aurora 2 Undergrounding Charge:

All kWh at 0.18 cents per kWh

Discounts:

Transformer losses in kWh --

$1756 + .53285 \times \text{kW} + .00002 \times \text{kW}^2 + .00527 \times \text{kWh}$

Transformer investment --

\$0.24 per kW of monthly maximum demand

RATES EFFECTIVE JANUARY 1, 2015:

Energy Charges:

All energy at 6.94 cents per kWh

Demand Charges:

All kW of maximum demand at \$2.24 per kW

Minimum Charge (to be charged when the Department's billing system is updated to include it):

\$0.63 per meter per day

North City Undergrounding Charge:

All kWh at 0.07 cents per kWh

Aurora 1 Undergrounding Charge:

All kWh at 0.17 cents per kWh

Aurora 2 Undergrounding Charge:

All kWh at 0.18 cents per kWh

Discounts:

Transformer losses in kWh --

$1756 + .53285 \times \text{kW} + .00002 \times \text{kW}^2 + .00527 \times \text{kWh}$

Transformer investment --

\$0.22 per kW of monthly maximum demand

RATES EFFECTIVE AUGUST 1, 2015:

Energy Charges:

All energy at 6.94 cents per kWh

Demand Charges:

All kW of maximum demand at \$2.24 per kW

Minimum Charge (to be charged when the Department's billing system is updated to include it):

\$0.63 per meter per day

North City Undergrounding Charge:

All kWh at 0.07 cents per kWh

Aurora 1 Undergrounding Charge:

All kWh at 0.17 cents per kWh

Aurora 2 Undergrounding Charge:

All kWh at 0.18 cents per kWh

Aurora 3A Undergrounding Charge:

All kWh at 0.05 cents per kWh

Discounts:

Transformer losses in kWh --

$1756 + .53285 \times \text{kW} + .00002 \times \text{kW}^2 + .00527 \times \text{kWh}$

Transformer investment --

\$0.22 per kW of monthly maximum demand

RATES EFFECTIVE JANUARY 1, 2016:

Energy Charges:

All energy at 7.31 cents per kWh

Demand Charges:

All kW of maximum demand at \$2.32 per kW

Minimum Charge (to be charged when the Department's billing system is updated to include it):

\$0.65 per meter per day

North City Undergrounding Charge:

1 All kWh at 0.07 cents per kWh

2 Aurora 1 Undergrounding Charge:

3 All kWh at 0.17 cents per kWh

4 Aurora 2 Undergrounding Charge:

5 All kWh at 0.18 cents per kWh

6 Aurora 3A Undergrounding Charge:

7 All kWh at 0.05 cents per kWh

8 Discounts:

9 Transformer losses in kWh --

10 $1756 + .53285 \times kW + .00002 \times kW^2 + .00527 \times kWh$

11 Transformer investment --

12 \$0.22 per kW of monthly maximum demand

13 * * *

14 Section 5. Schedule LGH of subsection A of Section 21.49.057 of the Seattle Municipal
15 Code, last amended by Ordinance 124607, is amended to read as follows:

16 **21.49.057 - Large general service (Schedules LGC, LGT, LGS, LGH, LGD and LGB)**

17 A. Large general service is network general service provided to customers who have in
18 the previous calendar year half or more than half of their normal billings at 1,000 kW of
19 maximum demand or greater, and also standard general service provided to customers who have
20 in the previous calendar year half or more than half of their normal billings at 1,000 kW of
21 maximum demand or greater and have more than half of their normal billings at less than 10,000
22 kW of maximum demand. Classification of new customers will be based on the Department's
23 estimate of maximum demand in the current year.

* * *

Schedule LGH (Large Standard General Service: Shoreline)

Schedule LGH is for large standard general service provided to Shoreline customers.

RATES EFFECTIVE JANUARY 1, 2014:

Energy Charges:

Peak at 7.65 cents per kWh

Off-peak at 5.13 cents per kWh

Demand Charges:

Peak at \$1.52 per kW

Off-peak at \$0.24 per kW

Minimum Charge:

\$16.77 per meter per day

North City Undergrounding Charge:

All kWh at 0.07 cents per kWh

Aurora 1 Undergrounding Charge:

All kWh at 0.17 cents per kWh

Aurora 2 Undergrounding Charge:

All kWh at 0.18 cents per kWh

Discounts:

Transformer losses in kWh --

$1756 + .53285 \times \text{kW} + .00002 \times \text{kW}^2 + .00527 \times \text{kWh}$

Transformer investment --

\$0.24 per kW of monthly maximum demand

RATES EFFECTIVE JANUARY 1, 2015:

Energy Charges:

Peak at 7.97 cents per kWh

Off-peak at 5.32 cents per kWh

Demand Charges:

Peak at \$2.02 per kW

Off-peak at \$0.22 per kW

Minimum Charge:

\$18.58 per meter per day

North City Undergrounding Charge:

All kWh at 0.07 cents per kWh

Aurora 1 Undergrounding Charge:

All kWh at 0.17 cents per kWh

Aurora 2 Undergrounding Charge:

All kWh at 0.18 cents per kWh

Discounts:

Transformer losses in kWh --

$1756 + .53285 \times \text{kW} + .00002 \times \text{kW}^2 + .00527 \times \text{kWh}$

Transformer investment --

\$0.22 per kW of monthly maximum demand

RATES EFFECTIVE AUGUST 1, 2015:

Energy Charges:

Peak at 7.97 cents per kWh

Off-peak at 5.32 cents per kWh

Demand Charges:

Peak at \$2.02 per kW

Off-peak at \$0.22 per kW

Minimum Charge:

\$18.58 per meter per day

North City Undergrounding Charge:

All kWh at 0.07 cents per kWh

Aurora 1 Undergrounding Charge:

All kWh at 0.17 cents per kWh

Aurora 2 Undergrounding Charge:

All kWh at 0.18 cents per kWh

Aurora 3A Undergrounding Charge:

All kWh at 0.05 cents per kWh

Discounts:

Transformer losses in kWh --

$1756 + .53285 \times kW + .00002 \times kW^2 + .00527 \times kWh$

Transformer investment --

\$0.22 per kW of monthly maximum demand

RATES EFFECTIVE JANUARY 1, 2016:

Energy Charges:

Peak at 8.44 cents per kWh

Off-peak at 5.62 cents per kWh

1 Demand Charges:

2 Peak at \$2.08 per kW

3 Off-peak at \$0.22 per kW

4 Minimum Charge:

5 \$18.98 per meter per day

6 North City Undergrounding Charge:

7 All kWh at 0.07 cents per kWh

8 Aurora 1 Undergrounding Charge:

9 All kWh at 0.17 cents per kWh

10 Aurora 2 Undergrounding Charge:

11 All kWh at 0.18 cents per kWh

12 Aurora 3A Undergrounding Charge:

13 All kWh at 0.05 cents per kWh

14 Discounts:

15 Transformer losses in kWh --

16 $1756 + .53285 \times \text{kW} + .00002 \times \text{kW}^2 + .00527 \times \text{kWh}$

17 Transformer investment --

18 \$0.22 per kW of monthly maximum demand

19 * * *

Section 6. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the 1st day of June, 2015, and signed by me in open session in authentication of its passage this 1st day of JUNE, 2015.

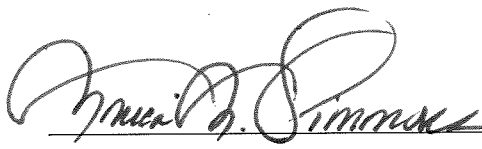


President _____ of the City Council

Approved by me this _____ day of _____, 2015.

Edward B. Murray, Mayor

Filed by me this 4th day of June, 2015.



Monica Martinez Simmons, City Clerk

(Seal)

Schwinn, Jodee

From: Schaefer, Adam
Sent: Friday, May 29, 2015 10:36 AM
To: Sanchez, Emilia; Van Duzer, Nate
Cc: Schwinn, Jodee
Subject: RE: Mayor out of office June 1-15

Morning all,

Here is what I think we've agreed to do:

There is only one piece of substantive legislation (in addition to Audited Claims) that will pass on June 1. What Mayor Murray would like to do is to sign a memo after he returns indicating that he was on a trade/sister-city visit during this time and, while he supported the legislation and is happy it became law, could not sign it due to Charter timing requirements. I will submit to the Clerk's Office with a request to add to the final legislative file.

Will that work?

For legislation passed June 8 – a delivery on June 10 would be ideal.

Thanks,
adam

From: Sanchez, Emilia
Sent: Wednesday, May 27, 2015 2:39 PM
To: Van Duzer, Nate; Schaefer, Adam
Cc: Schwinn, Jodee
Subject: RE: Mayor out of office June 1-15

Hi,

Our office can submit legislation up to five days after the meeting, which does lands us on Friday, June 5 delivery date and return date of June 15. Is there an update as to how legislation passed on June 1 will be handled?

Legislation passed on June 8 can be delivered as late as June 12.

Emilia

From: Van Duzer, Nate
Sent: Friday, May 22, 2015 2:12 PM
To: Schwinn, Jodee; Schaefer, Adam; Sanchez, Emilia
Subject: RE: Mayor out of office June 1-15

Hi Adam,

Law had concerns about Tim signing legislation he has voted on when this came up last year. If there is a way to adjust the processing calendar to let the Mayor sign it upon his return, that will save another back and forth with Law.

Schwinn, Jodee

From: Schaefer, Adam
Sent: Thursday, June 04, 2015 4:46 PM
To: Schwinn, Jodee
Cc: Sanchez, Emilia
Subject: RE: Legislation passed by the Council on June 1, 2015

Done – thanks! Andrew will drop off the letter for the file on the 17th.

From: Schwinn, Jodee
Sent: Thursday, June 04, 2015 4:42 PM
To: Schaefer, Adam
Cc: Sanchez, Emilia
Subject: Legislation passed by the Council on June 1, 2015

Hi Adam,

We've electronically transmitted to you the legislation that was passed by Council on June 1st.

If you don't have time to send complete the action today, we can take care of it tomorrow.

Jodee

Jodee Schwinn, CMC
Deputy City Clerk
Legislative Department - Office of the City Clerk
600 Fourth Avenue, Floor 2
PO Box 94728
Seattle, WA 98124-4728
(206) 684-5707





City of Seattle
Edward B. Murray
Mayor

June 17, 2015

Monica Martinez Simmons
Seattle City Clerk
600 4th Avenue, 3rd Floor
Seattle, WA 98124

Dear Ms. Martinez Simmons,

I am transmitting Council Bill 118393 without my signature, understanding that it has become law.

Because of my absence from the City for a trade mission and the 40 Years of Pride Conference, a gathering of LGBTQ leaders from around the world, in Tel Aviv, I was unable to meet the Seattle City Charter requirements for signature within 10 days of presentation by the Office of the City Clerk.

I initially submitted this legislation to the City Council on April 21 and it passed unamended, so I have no substantive concern with the Council Bill. I support its passage and Seattle City Light's continued relationship with the City of Shoreline.

Sincerely,

Edward B. Murray
Mayor of Seattle

Office of the Mayor
Seattle City Hall, 7th Floor
600 Fourth Avenue
PO Box 94749
Seattle, Washington 98124-4749

CITY CLERK
2015 JUN 18 PM 1:32

Tel (206) 684-4000
Fax: (206) 684-5360
Hearing Impaired use the Washington Relay Service (7-1-1)
www.seattle.gov/mayor

BILL SUMMARY & FISCAL NOTE

Department:	Contact Person/Phone:	Executive Contact/Phone:
Seattle City Light	Paula Laschober, 684-3168	Greg Shiring, 386-4085

1. BILL SUMMARY

Legislation Title:

AN ORDINANCE relating to the rates, terms, and conditions for the use and sale of electricity supplied by the City Light Department; amending Seattle Municipal Code Sections 21.49.030, 21.49.040, 21.49.052, 21.49.055, and 21.49.057 in connection therewith; adding an Aurora Avenue North Phase 3A undergrounding charge, applied to all City of Shoreline rate schedules.

Summary and background of the Legislation:

This ordinance implements a charge to reimburse City Light for costs associated with undergrounding its distribution facilities along Aurora Avenue North within the City of Shoreline (the Aurora Phase 3A undergrounding project). For this purpose, the ordinance adds the charge of \$0.0005 per kWh for City of Shoreline Standard Residential and Non-Residential customers and \$0.0002 per kWh for City of Shoreline Residential Utility Discount Program customers. The new charge represents a rate increase of about 0.6% over current Shoreline rates.

The City of Shoreline passed Ordinance 686 in 2014, specifying the terms of the franchise agreement under which Seattle City Light would serve the City of Shoreline; this agreement was accepted by the City of Seattle by Ordinance 124520 of 2014. The agreement allows Seattle City Light to recover the capital cost of undergrounding its electrical facilities in accordance with its standard financial practices.

The Aurora 3A undergrounding project in the City of Shoreline was completed in 2012. Originally, City Light planned to introduce an undergrounding charge for all of the Aurora 3 project phases. However, since the next phase, Aurora 3B, has been delayed and will not be completed for several years, City Light is implementing the Aurora 3A charge now. The total cost of the Aurora 3A undergrounding project, including taxes, is \$2.9 million. According to Seattle City Light's standard financial practices, City of Shoreline customers will reimburse City Light for this amount over 25 years at five percent interest. The reimbursement will occur in the form of a charge per kilowatt-hour included on all City of Shoreline rate schedules. The Aurora 3A charge will be the fourth undergrounding charge for Shoreline customers, whose rates already include charges for the North City Undergrounding project as well as Aurora Phase 1 and 2.

2. CAPITAL IMPROVEMENT PROGRAM

☐ This legislation creates, funds, or amends a CIP Project.

Kirsty Grainger/Paula Laschober
 SCL Shoreline Aurora 3A Undergrounding Charge SUM
 April 8, 2015
 Version #D3

Project Name: Project I.D.: Project Location: Start Date: End Date: Total Cost:

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3. SUMMARY OF FINANCIAL IMPLICATIONS

X This legislation has direct financial implications. (If the legislation has direct fiscal impacts)

Budget program(s) affected:				
Estimated \$ Appropriation change:	General Fund \$		Other \$	
	2015	2016	2015	2016
Estimated \$ Revenue change:	Revenue to General Fund		Revenue to Other Funds	
	2015	2016	2015	2016
	\$5,032	\$12,079	\$83,881	\$201,315
Positions affected:	No. of Positions		Total FTE Change	
	2015	2016	2015	2016
Other departments affected:				

Note: These general fund revenue increases are from the 6% City tax on all City Light revenues.

3.a. Appropriations

 This legislation adds, changes, or deletes appropriations.

Fund Name and number	Dept	Budget Control Level Name/##	2015 Appropriation Change	2016 Estimated Appropriation Change
TOTAL				

*See budget book to obtain the appropriate Budget Control Level for your department.

Appropriations Notes:

3.b. Revenues/Reimbursements

X This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Kirsty Grainger/Paula Laschober
 SCL Shoreline Aurora 3A Undergrounding Charge SUM
 April 8, 2015
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Fund Name and Number	Dept	Revenue Source	2015 Revenue	2016 Estimated Revenue
Light Fund	City Light	Aurora 3A Undergrounding Charge (Gross of City Tax)	\$83,881	\$201,315
General Fund	City Light	Incremental Utility Tax Revenue	\$5,032	\$12,079
TOTAL			\$150,986	\$201,315

Revenue/Reimbursement Notes:

Undergrounding charge will remain in place until the entire amount is collected including capital, taxes and interest, approximately 25 years. Amounts shown are for the first two years.

3.c. Positions

_____ This legislation adds, changes, or deletes positions.

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact:

Position # for Existing Positions	Position Title & Department*	Fund Name & #	Program & BCL	PT/FT	2015 Positions	2015 FTE	Does it sunset? (If yes, explain below in Position Notes)
TOTAL							

* List each position separately

Position Notes:

4. OTHER IMPLICATIONS

a) Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?

Debt financing this undergrounding work increases City Light's outstanding debt balance as well as its debt to capitalization ratio. The increase is very small relative to City Light's existing capital and debt portfolio.

b) Is there financial cost or other impacts of not implementing the legislation?

The financial cost to City Light of not implementing the Aurora 3A undergrounding charge is that all City Light customers will bear the cost of that project in their rates.

c) Does this legislation affect any departments besides the originating department?

No

Is a public hearing required for this legislation?

No

d) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No

e) Does this legislation affect a piece of property?

No

f) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

No

g) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.

No

h) Other Issues: None

List attachments below: None

STATE OF WASHINGTON -- KING COUNTY

--SS.

325871

No.

CITY OF SEATTLE, CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

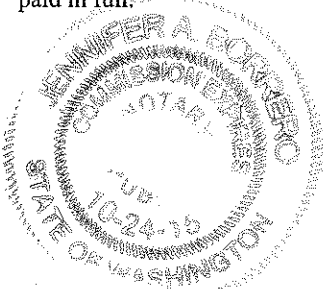
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:124785&786 TITLE ONLY

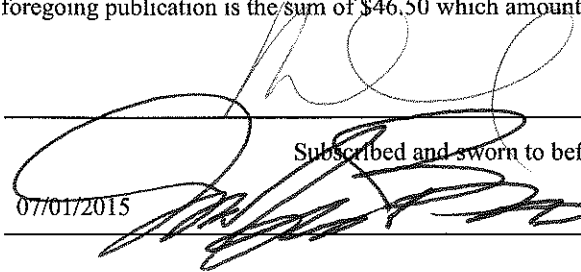
was published on

07/01/15

The amount of the fee charged for the foregoing publication is the sum of \$46.50 which amount has been paid in full.



Affidavit of Publication


Subscribed and sworn to before me on
07/01/2015

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

The full text of the following legislation, passed by the City Council on June 1, 2015, and published below by title only, will be mailed upon request, or can be accessed at <http://clerk.seattle.gov>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>. Contact: Office of the City Clerk at (206) 684-8344.

ORDINANCE NO. 124785

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 124786

AN ORDINANCE relating to the rates, terms, and conditions for the use and sale of electricity supplied by the City Light Department; amending Seattle Municipal Code Sections 21.49.030, 21.49.040, 21.49.052, 21.49.055, and 21.49.057 in connection therewith; adding an Aurora Avenue North Phase 3A undergrounding charge, applied to all City of Shoreline rate schedules.

Date of publication in the Seattle Daily Journal of Commerce, July 1, 2015.

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