



SEATTLE CITY COUNCIL

Legislative Summary

CB 118357

Ordinance 124762

Record No.: CB 118357

Type: Ordinance (Ord)

Status: Attested by City Clerk

Version: 1

In Control: City Clerk

File Created: 02/10/2015

Final Action: 05/01/2015

Title: AN ORDINANCE relating to King County Conservation Futures Levy proceeds; authorizing the Mayor to amend the Interlocal Cooperation Agreement between the City of Seattle and King County authorized by City of Seattle Ordinance 114978; and authorizing the deposit of 2012 supplemental allocations, 2013 supplemental allocations, and 2014 allocations from King County Conservation Futures Levy proceeds into the City of Seattle's 2008 Parks Levy Fund.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Godden

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: Donald Harris

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	03/06/2015	Mayor's leg transmitted to Council	City Clerk			
	Action Text: The Council Bill (CB) was Mayor's leg transmitted to Council to the City Clerk Notes:						
1	City Clerk	03/10/2015	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review to the Council President's Office Notes:						

- 1 Council President's Office 03/11/2015 sent for review Parks, Seattle Center, Libraries, and Gender Pay Equity Committee
- Action Text: The Council Bill (CB) was sent for review to the Parks, Seattle Center, Libraries, and Gender Pay Equity Committee
- Notes:
- 1 Full Council 04/13/2015 referred Parks, Seattle Center, Libraries, and Gender Pay Equity Committee
- Action Text: The Council Bill (CB) was referred. to the Parks, Seattle Center, Libraries, and Gender Pay Equity Committee
- Notes:
- 1 Parks, Seattle Center, Libraries, and Gender Pay Equity Committee 04/21/2015 pass Pass
- Action Text: The Committee recommends that Full Council pass the Council Bill (CB).
- Notes:
- In Favor: 2 Chair Godden, Vice Chair Harrell
- Opposed: 0
- 1 Full Council 04/27/2015 passed Pass
- Action Text: The Council Bill (CB) was passed by the following vote and the President signed the Bill:
- In Favor: 8 Councilmember Bagshaw, Council President Burgess, Councilmember Godden, Councilmember Harrell, Councilmember Licata, Councilmember O'Brien, Councilmember Rasmussen, Councilmember Sawant
- Opposed: 0
- 1 City Clerk 04/28/2015 submitted for Mayor's signature Mayor
- Action Text: The Council Bill (CB) was submitted for Mayor's signature to the Mayor
- Notes:
- 1 Mayor 05/01/2015 Signed
- Action Text: The Council Bill (CB) was Signed
- Notes:
- 1 Mayor 05/01/2015 returned City Clerk
- Action Text: The Council Bill (CB) was returned to the City Clerk
- Notes:
- 1 City Clerk 05/01/2015 attested by City Clerk
- Action Text: The Ordinance (Ord) was attested by City Clerk
- Notes:
-

CITY OF SEATTLE
ORDINANCE 124762
COUNCIL BILL 118357

AN ORDINANCE relating to King County Conservation Futures Levy proceeds; authorizing the Mayor to amend the Interlocal Cooperation Agreement between the City of Seattle and King County authorized by City of Seattle Ordinance 114978; and authorizing the deposit of 2012 supplemental allocations, 2013 supplemental allocations, and 2014 allocations from King County Conservation Futures Levy proceeds into the City of Seattle's 2008 Parks Levy Fund.

WHEREAS, in 1989, King County Ordinance 9128 established the Conservation Futures Levy (CFL) Fund, appropriated CFL proceeds to The City of Seattle (City), and established conditions for use of the proceeds, including allowable projects, costs, and expenses; and

WHEREAS, in 1990, City Ordinance 114978 authorized the CFL Interlocal Cooperation Agreement (CFL Interlocal) with King County to govern the receipt and use of CFL proceeds, and to define the specific projects (Projects) approved by King County for acquisition using CFL proceeds; and

WHEREAS, the City and King County have previously amended the CFL Interlocal to add additional Projects and to provide for additional allocations of CFL proceeds; and

WHEREAS, on November 15, 2010, the King County Council passed Ordinance 16984, which allocated \$750,000 in CFL proceeds to the City for the Chinatown/International District Urban Center Park (ID UCP) acquisition Project, conditioned upon the City identifying and King County approving a specific site for the ID UCP; and also allocated \$500,000 in CFL proceeds to the City for the Greenwood/Phinney Urban Center Park (Greenwood UCP) acquisition Project, conditioned upon the City identifying and King County approving a specific site for the Greenwood UCP; and

1 WHEREAS, on June 27, 2011, the King County Council passed Ordinance 17125, authorizing
2 the King County Executive to enter into interlocal agreements with the City for the
3 disbursement of CFL proceeds as provided in Ordinance 16984, subject to the City
4 identifying and King County approving specific sites for the ID UCP and the Greenwood
5 UCP; and

6 WHEREAS, on February 22, 2012, King County and the City signed Amendment Z to the CFL
7 Interlocal for the disbursement of CFL proceeds as provided in Ordinance 16984 with the
8 condition that the City identify and King County approve specific sites for the ID UCP
9 and the Greenwood UCP; and

10 WHEREAS, on February 11, 2013, the King County Council passed Ordinance 17524, which
11 approved the selection of sites for the ID UCP and the Greenwood UCP, satisfying the
12 conditions in Amendment Z to the CFL Interlocal; and

13 WHEREAS, on November 9, 2011, the King County Council passed Ordinance 17232, which
14 allocated \$500,000 in CFL proceeds to the City for the University District Urban Center
15 Park (University UCP) acquisition Project, conditioned upon the City identifying and
16 King County approving a specific site for the University UCP; and

17 WHEREAS, on June 18, 2012, the King County Council passed Ordinance 17345, authorizing
18 the King County Executive to enter into interlocal agreements with the City for the
19 disbursement of CFL proceeds as provided in Ordinance 17232, with the condition that
20 the City identify and King County approve a specific site for the University UCP; and

21 WHEREAS, on April 25, 2013, King County and the City signed Amendment AA to the CFL
22 Interlocal, with the condition that the City identify and King County approve a specific
23 site for the University UCP; and

1 WHEREAS, on June 18, 2012, the King County Council passed Ordinance 17349, which
2 allocated an additional \$72,846 in CFL proceeds to the City for the University UCP
3 acquisition Project; and

4 WHEREAS, on December 2, 2013, the King County Council passed Ordinance 17704, which
5 approved the City's selection of a site for the University UCP, satisfying the condition in
6 Amendment AA to the CFL Interlocal, and which authorized the King County Executive
7 to enter into an interlocal agreement with the City of Seattle for the disbursement of CFL
8 proceeds for the University UCP acquisition Project provided for in Ordinance 17349;
9 and

10 WHEREAS, on July 9, 2013, the King County Council passed Ordinance 17619, which allocated
11 \$625,000 in CFL proceeds to the City for the Smith Cove Park Addition (Smith Cove)
12 acquisition Project; and

13 WHEREAS, on December 2, 2013, the King County Council passed Ordinance 17704,
14 authorizing the King County Executive to enter into an interlocal agreement with the City
15 for the disbursement of CFL proceeds for Smith Cove provided in Ordinance 17619; and

16 WHEREAS, on December 9, 2013, the King County Council passed Ordinance 17707, which
17 allocated \$2,925,000 in CFL proceeds to the City for the West Seattle Junction, Smith
18 Cove, South Park Plaza, Baker Park Addition, and 48th and Charlestown acquisition
19 Projects; and

20 WHEREAS, on April 28, 2014, the King County Council passed Ordinance 17795, authorizing
21 the King County Executive to enter into an interlocal agreements with the City for the
22 disbursement of CFL proceeds as provided in Ordinance 17707; NOW, THEREFORE;
23

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Mayor or his designee is hereby authorized to negotiate and enter into an amendment to the Conservation Futures Levy Interlocal Cooperation Agreement (CFL Interlocal), substantially in the form of Exhibit A (Amendment), to provide for the City's receipt and use of up to \$3,622,846 from the 2012 supplemental allocations, 2013 supplemental allocations, and 2014 allocations of King County CFL proceeds. The Amendment adds an Attachment AC to the list of approved projects in the CFL Interlocal to include the Chinatown/International District Urban Center Park, Greenwood/Phinney Urban Center Park, University District Urban Center Park, West Seattle Junction Urban Village Park, South Park Plaza, Baker Park Addition, 48th and Charlestown Park and Smith Cove Park Addition acquisition projects.

Section 2. Funds received pursuant to the Amendment shall be deposited as follows:

Fund	Department	Budget Control Level/Capital Improvement Program	Amount (Up To)
2008 Parks Levy Fund (33860)	Parks and Recreation	2008 Parks Levy – Neighborhood Park Acquisitions - K720010	\$1,072,846
2008 Parks Levy Fund (33860)	Parks and Recreation	2008 Parks Levy – Opportunity Fund K720040	\$2,550,000

Section 3. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

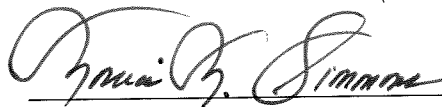
Passed by the City Council the 27th day of April, 2015, and signed by me in open session in authentication of its passage this 27th day of April, 2015.

6th 7th 27th 11th 4th
President _____ of the City Council
Approved by me this 27th day of April, 2015.



Edward B. Murray, Mayor

Filed by me this 1st day of MAY, 2015.



Monica Martinez Simmons, City Clerk

(Seal)

Exhibit A: Amendment to the Conservation Futures Interlocal Cooperation Agreement Between King County and The City of Seattle for Open Space Acquisition Projects

Exhibit A
**AMENDMENT TO THE CONSERVATION FUTURES
INTERLOCAL COOPERATION AGREEMENT
BETWEEN KING COUNTY AND THE CITY OF SEATTLE
FOR OPEN SPACE ACQUISITION PROJECTS**

Preamble

The King County Council, through Ordinance 9128, has established a Conservation Futures Levy Fund and appropriated proceeds to King County, The City of Seattle (City), and certain suburban cities through the procedures set forth in Ordinance 8867, as amended by Ordinance 14714. This Amendment is entered into to provide for the allocation of additional funds made available for open space acquisition.

THIS AMENDMENT is entered into between the CITY OF SEATTLE and KING COUNTY, and amends and attaches to and is part thereof of the existing Interlocal Cooperation Agreement entered into between the parties on the 5th day of June, 1990 (ILA), as previously amended.

The parties agree to the following amendments:

Amendment 1: Article 1. Recitals

The following paragraphs are hereby added to the Recitals Section to provide for a Conservation Futures Levy Fund allocation for the Chinatown/International District Urban Center Park UCP, Greenwood/Phinney UCP, University District UCP, Smith Cove Park Addition, West Seattle Junction, South Park Plaza, Baker Park Addition, and 48th and Charlestown acquisition Projects, and hereafter read:

- On November 15, 2010, the King County Council passed Ordinance 16984, which allocated Seven Hundred and Fifty Thousand Dollars (\$750,000) in CFL proceeds to the City for the Chinatown/International District Urban Center Park (ID UCP) acquisition Project, conditioned upon the City identifying and King County approving a specific site for the ID UCP; and which allocated Five Hundred Thousand Dollars (\$500,000) in CFL proceeds to the City for the Greenwood/Phinney Urban Center Park (Greenwood UCP) acquisition Project, conditioned upon the City identifying and King County approving a specific site for the Greenwood UCP. On June 27, 2011, the King County Council passed Ordinance 17125, authorizing the King County Executive to enter into interlocal agreements with the City for the disbursement of CFL proceeds as provided in Ordinance 16984, subject to the City identifying and King County approving specific sites for the ID UCP and the Greenwood UCP. On February 22, 2012, King County and the City signed Amendment Z to the CFL Interlocal for the disbursement of CFL proceeds as provided in Ordinance 16984 with the condition that the City identify and King County approve specific sites for the ID UCP and the Greenwood UCP. On February 11, 2013, the King County Council passed Ordinance 17524, which approved the selection of sites for the ID

Exhibit A

UCP and the Greenwood UCP, satisfying the conditions in Amendment Z to the CFL Interlocal.

- On November 9, 2011, the King County Council passed Ordinance 17232, which allocated Five Hundred Thousand Dollars (\$500,000) in CFL proceeds to the City for the University District Urban Center Park (University UCP) acquisition Project, conditioned upon the City identifying and King County approving a specific site for the University UCP. On June 18, 2012, the King County Council passed Ordinance 17345, authorizing the King County Executive to enter into interlocal agreements with the City for the disbursement of CFL proceeds as provided in Ordinance 17232, with the condition that the City identify and King County approve a specific site for the University UCP; and on April 25, 2013, King County and the City signed Amendment AA to the CFL Interlocal, with the condition that the City identify and King County approve a specific site for the University UCP. On June 18, 2012, the King County Council passed Ordinance 17349, which allocated an additional Seventy-Two Thousand and Eight Hundred and Forty-Six Dollars (\$72,846) in CFL proceeds to the City for the University UCP acquisition Project. On December 2, 2013, the King County Council passed Ordinance 17704, which approved the City's selection of a site for the University UCP, satisfying the condition in Amendment AA to the CFL Interlocal, and which authorized the King County Executive to enter into an interlocal agreement with the City of Seattle for the disbursement of CFL proceeds for the University UCP acquisition Project provided for in Ordinance 17349.
- On July 9, 2013, the King County Council passed Ordinance 17619, which appropriated a total of Six Hundred and Twenty-Five Thousand Dollars (\$625,000) in CFL proceeds to the City for the Smith Cove Park Addition acquisition Project. On December 2, 2013, the King County Council passed Ordinance 17704, authorizing the King County Executive to enter into interlocal agreements with the City and the suburban cities for the disbursement of Conservation Futures Funds in Ordinance 17619.
- On December 9, 2013, the King County Council passed Ordinance 17707, which appropriated a total of Two Million, Nine Hundred and Twenty-Five Thousand Dollars (\$2,925,000) in CFL proceeds to the City for the West Seattle Junction, Smith Cove Park Addition, South Park Plaza, Baker Park Addition, and 48th and Charlestown acquisition Projects. On April 28, 2014, the King County Council passed Ordinance 17795, authorizing the King County Executive to enter into interlocal agreements with the City and the suburban cities for the disbursement of Conservation Futures Funds in Ordinance 17707.

Amendment 2: Article V. Conditions of Agreement

Section 5.1 is amended to include Attachment AC, which lists 2011, 2012, 2013 and 2014 Conservation Futures Levy allocations for the Chinatown/International District UCP, Greenwood/Phinney UCP, University District UCP, Smith Cove Park Addition, West Seattle Junction, South Park Plaza, Baker Park Addition, and 48th and Charlestown acquisition Projects.

Exhibit A

Amendment 3: Article VII. Responsibilities of County

The first two sentences of this article are amended to include Attachment AC, which lists 2011, 2012, 2013 and 2014 Conservation Futures Levy proceeds allocations for the Chinatown/International District UCP, Greenwood/Phinney UCP, University District UCP, Smith Cove Park Addition, West Seattle Junction, South Park Plaza, Baker Park Addition, and 48th and Charlestown acquisition Projects:

Subject to the terms of this agreement, the County will provide Conservation Futures Levy Funds in the amounts shown in Attachments A through AC to be used for the Projects listed in Attachments A through AC. The City may request additional funds; however, the County has no obligation to provide funds to the City for the Projects in excess of the total amounts shown in Attachments A through AC. The County assumes no obligation for the future support of the Projects described herein, except as expressly set forth in this agreement.

Amendment 4: Attachment AC

The attachments to the interlocal agreement are hereby amended to include references to Attachment AC, which is hereby attached to the Interlocal Cooperation Agreement, incorporated therein, and made a part thereof.

In all other respects, the terms, conditions, duties, and obligations of both parties shall remain the same as agreed to in the Interlocal Cooperation Agreement as previously amended.

Exhibit A

This document shall be attached to the existing Interlocal Cooperation Agreement.

IN WITNESS WHEREOF, authorized representatives of the parties hereto have signed their names in the spaces set forth below:

KING COUNTY

CITY OF SEATTLE

Dow Constantine
King County Executive

Ed Murray
Mayor

Date

Date

Acting under the authority of
Ordinances 17524, 17704, and 17795
Dated: February 11, 2013, December 2, 2013,
and April 28, 2014

Acting under the authority of
Ordinance
Dated:

Approved as to form:

Approved as to form:

Dan Satterberg
King County Prosecuting Attorney

Peter S. Holmes
Seattle City Attorney

Attachment AC
to Exhibit A

ATTACHMENT AC

**2011, 2012, 2013, AND 2014 CONSERVATION FUTURES LEVY
CITY OF SEATTLE ALLOCATIONS**

Jurisdiction	Project	Allocation
Seattle (Ordinance 17349)	Chinatown/International District UCP	Approves Site Location
Seattle (Ordinances 17349)	Greenwood/Phinney UCP	Approves Site Location
Seattle (Ordinance 17349)	University District UCP	\$ 72,846
Seattle (Ordinance 17704)	University District UCP	Approves Site Location
Seattle (Ordinance 17619)	Smith Cove Park Addition	\$ 625,000
Seattle (Ordinance 17707)	Smith Cove Park Addition	\$ 875,000
Seattle (Ordinance 17707)	West Seattle Junction	\$ 1,000,000
Seattle (Ordinance 17707)	South Park Plaza	\$ 500,000
Seattle (Ordinance 17707)	Baker Park Addition	\$ 200,000
Seattle (Ordinance 17707)	48 th and Charlestown	\$ 350,000
TOTAL		\$ 3,622,846

Project Descriptions:

(Ordinance 17524):

1047211 International District Urban Center Park

This project received \$750,000 in Conservation Futures funding from King County with the understanding that Seattle would work with local community leaders and groups in the International District, which is underserved with open space, to identify an open space site for final approval by King County. This action confirms Seattle's selection of a site on Jackson Street in the International District, about one half block north of 12th Avenue.

Attachment AC
to Exhibit A

1047216 Greenwood/Phinney Urban Center Park

This project received \$500,000 in Conservation Futures funding from King County with the understanding that Seattle would choose among three sites in the Greenwood/Phinney Ridge neighborhood on Greenwood Avenue, which is underserved with open space, for final approval by King County. This action will approve Seattle's selection of a site on Greenwood Avenue at 81st Street, directly across 81st Street from the recently-constructed neighborhood branch of the Seattle Public Library.

1112180 University District Urban Center Park

\$72,846 in Conservation Futures funds will be reallocated to this project from the recently-completed University District/Denny Triangle UCP project. That older project has a similar goal of acquiring open space in the University District neighborhood, which is underserved with open space, and has a need for additional funding for project completion.

(Ordinance 17704):

1112180 University District Urban Center Park

This project received Conservation Futures funding by Ordinance 17232 with supplemental funding by Ordinance 17349, under the condition that Seattle would identify a final open space site for approval by King County. King County approves Seattle's selection of the site on 9th Avenue NE, adjacent to Christy Park and south of NE 43rd Street in the University District.

1116261 SEA Smith Cove Park Addition

\$625,000 in CFT funds will be reallocated to this project from the abandoned First Hill Open Space CFT project, also in Seattle.

(Ordinance 17795):

1116261 Seattle - WLFC SEA Smith Cove Park Addition

2014: \$875,000 is added to this project to complete King County's Conservation Futures funding for this acquisition.

1122039 Seattle - WLFC West Seattle Junction

The West Seattle Junction Urban Village project is a new project that will acquire two parcels of approximately .26 acres to create a new community park in the mixed-use, high-density neighborhood near the intersection of SW Alaska Way and Fauntleroy Way.

1122040 Seattle - WLFC SEA South Park Plaza

This new project will establish an approximately 1.3-acre passive use greenspace within a larger park that is being created on 14th Avenue South, in the South Park community. It is located just north of the soon-to-be-completed South Park replacement bridge on the western shore of the Duwamish Waterway.

1122041 Seattle - WLFC SEA Baker Park Addition

The Baker Park Addition Project is a new project that will acquire a .25-acre property on 14th Avenue NW, immediately south of Baker Park in Seattle's Crown Hill Neighborhood. The goal

Attachment AC
to Exhibit A

is to enlarge the existing park, allow more light into it, and improve the general usability of the park.

1122042 Seattle - WLCF 48th and Charlestown

The goal of this new project is to acquire an approximately .25-acre property for a new local park in West Seattle. It is located at the corner of 48th Street SW and SW Charlestown Street.

City of Seattle:

\$ 3,622,846

Chinatown/International District UCP, Greenwood/Phinney UCP, University District UCP, Smith Cove Park Addition, West Seattle Junction, South Park Plaza, Baker Park Addition, and 48th and Charlestown acquisition Projects

BILL SUMMARY & FISCAL NOTE

Department:	Contact Person/Phone:	Executive Contact/Phone:
Parks and Recreation	Donald Harris/684-8018	Forrest Longman/684-0331

1. BILL SUMMARY

Legislation Title:

AN ORDINANCE relating to King County Conservation Futures Levy proceeds; authorizing the Mayor to amend the Interlocal Cooperation Agreement between the City of Seattle and King County authorized by City of Seattle Ordinance 114978; and authorizing the deposit of 2012 supplemental allocations, 2013 supplemental allocations, and 2014 allocations from King County Conservation Futures Levy proceeds into the City of Seattle's 2008 Parks Levy Fund.

Summary and background of the Legislation:

This legislation authorizes the Mayor to amend the existing Conservation Futures Levy (CFL) Interlocal Cooperation Agreement between The City of Seattle and King County. The amendment will add four new projects to the list of King County-approved acquisition projects (Baker Park Addition, South Park Plaza, West Seattle Junction, 48th & Charlestown); provide additional funding to Smith Cove Park Addition; reallocate a previous year's unspent CFL funding to the University District Urban Center Park and Smith Cove Park Addition; and document the King County Council's approval of site locations in Chinatown/International District, Greenwood/Phinney and University District. A detailed description of the projects can be found in Attachment AC to the amended agreement.

The total amount of CFL funds provided by King is up to \$3,622,846. The projects being funded in this interlocal agreement are listed below. The CFL funds will be used to partially reimburse the costs of each project.

- University District Urban Center Park
- Smith Cove Park Addition (Acquired October 2013)
- West Seattle Junction (Acquired 2 properties: Dec 2012, Oct 2013)
- South Park Plaza (Acquired 1 property in Dec. 2014, 2nd property not acquired)
- Baker Park Addition (Acquired October 2013)
- 48th and Charlestown (Acquired August 2014)

The CFL is a county-wide property tax collected by King County for the acquisition of open space, agricultural or timber lands. From 1990 to 1997, King County allocated the CFL proceeds among incorporated and unincorporated areas, based on project applications by local governments, citizen groups and individual citizens. In 2001, the County re-established the application process for allocating the CFL proceeds. Among the requirements is the provision of at least a 50 percent matching contribution by the applicant. Ordinance 122749, which authorized the 2008 Parks and Green Spaces Levy (2008 Parks Levy), anticipated that the costs

Chip Nevins
DPR Conservation Futures Levy 14 FISC
January 13, 2015
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of the projects might exceed actual levy revenues and provided authority to use 2008 Parks Levy funds to leverage outside funding sources to enhance these projects.

The CFL reimbursements will be deposited in the 2008 Parks Levy Fund (Fund 33860) and will provide reimbursement for the projects as follows:

- \$3,225,000 will reimburse prior acquisition costs for six projects including Smith Cove, West Seattle Junction, Baker Park Addition, South Park Plaza and 48th & Charlestown Park projects; and
- \$275,000 will reimburse future acquisition costs for the South Park Plaza; and \$72,846 was reallocated to the University District for the acquisition of a second property adjacent to Christie Park. Parks decided not to pursue that acquisition, so there is no immediate need for this funding. The funding is available to reimburse future acquisition costs, if needed.

The following appropriation authority was previously legislated: Ordinance 124078 authorized appropriations for West Seattle Junction Neighborhood Park (\$1,465,000); Ordinance 124300 authorized appropriations for West Seattle Junction Neighborhood Park (\$750,000); Ordinance 124231 authorized appropriations for Smith Cove Park Addition (\$5,261,000), Ordinance 124262 authorized appropriations for the Opportunity Fund category of the 2008 Parks and Green Spaces Levy including the Baker Park Addition, 48th & Charlestown park and South Park Plaza projects (\$1,569,000).

2. CAPITAL IMPROVEMENT PROGRAM

☐ This legislation creates, funds, or amends a CIP Project.

(If box is checked, please attach a new (if creating a project) or marked-up (if amending) CIP Page to the Council Bill. Please include the spending plan as part of the attached CIP Page.)

Project Name:	Project I.D.:	Project Location:	Start Date:	End Date:	Total Cost:

3. SUMMARY OF FINANCIAL IMPLICATIONS

Please check one:

☒ This legislation has direct financial implications.

☐ This legislation does not have direct financial implications.

Budget program(s) affected:				
Estimated \$ Appropriation change:	General Fund \$		Other \$	
	2015	2016	2015	2016
Estimated \$ Revenue change:	Revenue to General Fund		Revenue to Other Funds	
	2015	2016	2015	2016
			\$3,225,000	\$347, 846
Positions affected:	No. of Positions		Total FTE Change	
	2015	2016	2015	2016
Other departments affected:				

3.a. Appropriations

 This legislation adds, changes, or deletes appropriations.

Fund Name and number	Dept	Budget Control Level Name/**	2015 Appropriation Change	2016 Estimated Appropriation Change
TOTAL				

*See budget book to obtain the appropriate Budget Control Level for your department.

Appropriations Notes:

3.b. Revenues/Reimbursements

 X This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2015 Revenue	2016 Estimated Revenue
2008 Parks Levy Fund (33860)	Parks and Recreation	King County Conservation Futures Levy (CFL)	\$3,225,000	\$347, 846
TOTAL			\$3,225,000	\$347, 846

Revenue/Reimbursement Notes:

The Revenue Source (CFL) is a reimbursable grant that has a 50% match requirement. This match requirement is being met with 2008 Parks and Green Spaces Levy Funds.

3.c. Positions

_____ This legislation adds, changes, or deletes positions.

**Total Regular Positions Created, Modified, or Abrogated through this Legislation,
Including FTE Impact: N/A**

Position # for Existing Positions	Position Title & Department*	Fund Name & #	Program & BCL	PT/FT	2015 Positions	2015 FTE	Does it sunset? (If yes, explain below in Position Notes)
TOTAL							

Position Notes:

4. OTHER IMPLICATIONS

- a) Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above? No
- b) Is there financial cost or other impacts of not implementing the legislation?
The City would forgo \$3,622,846 in reimbursements from King County CFL proceeds.
- c) Does this legislation affect any departments besides the originating department?
No.
- d) Is a public hearing required for this legislation?
No
- e) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?
No
- f) Does this legislation affect a piece of property?
Yes, this legislation affects properties in five areas as shown on maps A-E.
- g) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? No

Chip Nevins
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January 13, 2015
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- h) If this legislation includes a new initiative or a major programmatic expansion:
What are the long-term and measurable goals of the program? Please describe how
this legislation would help achieve the program's desired goals.**

N/A

- i) Other Issues:** None

List attachments below:

Attachment A: Map of West Seattle Junction

Attachment B: Map of Baker Park Addition

Attachment C: Map of 48th & Charlestown Park

Attachment D: Map of South Park

Attachment E: Map of Smith Cove Addition

STATE OF WASHINGTON -- KING COUNTY

--SS.

324504

No. 124761 124762

CITY OF SEATTLE, CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

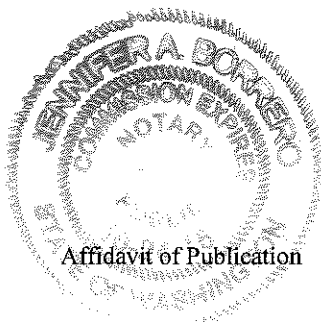
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:TITLE ONLY ORDINANCE

was published on

05/26/15

The amount of the fee charged for the foregoing publication is the sum of \$85.25 which amount has been paid in full.



Samuel C. C. C. C.

Subscribed and sworn to before me on

05/26/2015

[Signature]

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

Title Only Ordinances

The full text of the following legislation, passed by the City Council on April 27, 2015, and published below by title only, will be mailed upon request, or can be accessed at <http://clerk.seattle.gov>. For information on upcoming meetings of the Seattle City

Council, please visit <http://www.seattle.gov/council/calendar>.

Contact: Office of the City Clerk at (206) 684-8344.

ORDINANCE NO. 124760

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 124761

AN ORDINANCE establishing a new University District Parking and Business Improvement Area; levying special assessments upon owners of business property, multi-family residential property, and mixed-use property within the area; providing for the deposit of revenues in a special account and expenditures therefrom; providing for collection of and penalties for delinquencies; providing for the establishment of a Ratepayers Advisory Board; providing for an implementation agreement with a Program Manager; disestablishing the current University District Parking and Business Improvement Area that was established in 1996 by Ordinance 118412 ("1996 UDBIA"); suspending the issuance of assessments and providing for the winding up of activities under the 1996 UDBIA; and providing for the distribution of remaining funds from and closing of the 1996 UDBIA account.

ORDINANCE NO. 124762

AN ORDINANCE relating to King County Conservation Futures Levy proceeds; authorizing the Mayor to amend the Interlocal Cooperation Agreement between the City of Seattle and King County authorized by City of Seattle Ordinance 114978; and authorizing the deposit of 2012 supplemental allocations, 2013 supplemental allocations, and 2014 allocations from King County Conservation Futures Levy proceeds into the City of Seattle's 2008 Parks Levy Fund.

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