

Ordinance No. 124742

Council Bill No. 118349

AN ORDINANCE relating to incentivizing regional partners to develop homeless shelters; lifting a budget proviso imposed on Finance General's Reserves Budget Control Level; changing appropriations to various departments and budget control levels, and from various funds in the Budget; making cash transfers between various City funds; and amending Ordinance 124648, which adopted the 2015 Budget, including the 2015-2020 Capital Improvement Program.

Related Legislation File: _____

Date Introduced and Referred:	To: (committee):
Date Re-referred:	To: (committee):
Date Re-referred:	To: (committee):
Date of Final Action:	Date Presented to Mayor:
Date Signed by Mayor:	Date Returned to City Clerk:
Published by Title Only _____	Date Vetoed by Mayor:
Published in Full Text _____	
Date Veto Published:	Date Passed Over Veto:
Date Veto Sustained:	Date Returned Without Signature:

The City of Seattle – Legislative Department

Council Bill/Ordinance sponsored by: _____

Committee Action:

Date	Recommendation	Vote
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This file is complete and ready for presentation to Full Council. _____

Full Council Action:

Date	Decision	Vote
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SEATTLE CITY COUNCIL

Legislative Summary

CB 118349

Record No.: CB 118349

Type: Ordinance (Ord)

Status: Attested by City Clerk

124742

Version: 2

In Control: City Clerk

File Created: 02/18/2015

Final Action: 04/06/2015

Title: AN ORDINANCE relating to incentivizing regional partners to develop homeless shelters; lifting a budget proviso imposed on Finance General's Reserves Budget Control Level; changing appropriations to various departments and budget control levels, and from various funds in the Budget; making cash transfers between various City funds; and amending Ordinance 124648, which adopted the 2015 Budget, including the 2015-2020 Capital Improvement Program.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Clark

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: Lisa Mueller

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

☐ Yes

☐ No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	02/24/2015	Mayor's leg transmitted to Council	City Clerk			
	Action Text:	The Council Bill (CB) was Mayor's leg transmitted to Council to the City Clerk					
	Notes:						
1	City Clerk	02/24/2015	sent for review	Council President's Office			
	Action Text:	The Council Bill (CB) was sent for review to the Council President's Office					
	Notes:						

- 1 Council President's Office 02/25/2015 sent for review Committee on Housing Affordability, Human Services, and Economic Resiliency
- Action Text:** The Council Bill (CB) was sent for review to the Committee on Housing Affordability, Human Services, and Economic Resiliency
- Notes:**
- 1 Full Council 03/16/2015 referred Committee on Housing Affordability, Human Services, and Economic Resiliency
- Action Text:** The Council Bill (CB) was referred to the Committee on Housing Affordability, Human Services, and Economic Resiliency
- Notes:**
- 1 Committee on Housing Affordability, Human Services, and Economic Resiliency 03/19/2015 pass as amended Pass
- Action Text:** The Committee recommends that Full Council pass as amended the Council Bill (CB).
- Notes:**
- In Favor: 2 Chair Clark, Vice Chair Rasmussen
- Opposed: 0
- 2 Full Council 03/30/2015 passed Pass
- Action Text:** The Council Bill (CB) was passed by the following vote and the President signed the Bill:
- Notes:**
- In Favor: 9 Councilmember Bagshaw, Council President Burgess, Councilmember Clark, Councilmember Godden, Councilmember Harrell, Councilmember Licata, Councilmember O'Brien, Councilmember Rasmussen, Councilmember Sawant
- Opposed: 0
- 2 City Clerk 04/01/2015 submitted for Mayor's signature Mayor
- Action Text:** The Council Bill (CB) was submitted for Mayor's signature. to the Mayor
- Notes:**
- 2 Mayor 04/06/2015 Signed
- Action Text:** The Council Bill (CB) was Signed.
- Notes:**
- 2 Mayor 04/06/2015 returned to Clerk City Clerk
- Action Text:** The Council Bill (CB) was returned to Clerk. to the City Clerk
- Notes:**
- 2 City Clerk 04/06/2015 attested by City Clerk
- Action Text:** The Ordinance (Ord) was attested by City Clerk.
- Notes:**
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CITY OF SEATTLE

ORDINANCE 124742

COUNCIL BILL 118349

AN ORDINANCE relating to incentivizing regional partners to develop homeless shelters; lifting a budget proviso imposed on Finance General's Reserves Budget Control Level; changing appropriations to various departments and budget control levels, and from various funds in the Budget; making cash transfers between various City funds; and amending Ordinance 124648, which adopted the 2015 Budget, including the 2015-2020 Capital Improvement Program.

WHEREAS, since 2010, the number of people sleeping without shelter in Seattle has increased nearly 42 percent, to more than 2,800 people counted in the 2015 One Night Count;

WHEREAS, the City of Seattle contributed to the formation of the Committee to End Homelessness-King County (CEH) to provide the vision and leadership required to develop and implement a plan to end homelessness throughout King County, Washington and has actively participated in and supported CEH for more than a decade;

WHEREAS, the City of Seattle is committed to ongoing cooperation with United Way of King County, King County, cities in the region, non-profit and religious organizations and other partners in the regional effort to provide shelter to homeless people and to help them secure permanent housing;

WHEREAS, the City's 2015 Adopted Budget includes \$175,000 of General Subfund for incentivizing regional partners to develop homeless shelters;

WHEREAS, the City Council placed a budget proviso on these funds such that the Executive and the Human Services Department cannot expend funds until authorized by future ordinance; and

WHEREAS, the Department of Human Services is ready to proceed with a proposal to incentive regional shelter; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The restrictions imposed by the following budget proviso that limit spending on the following item are removed because the conditions in the proviso have been satisfied and they are no longer restrictions for any purpose, including those in subsection 1(c) of Ordinance 124648.

Item	Department	2014 Green Sheet	Proviso	Budget Control Level
1.1	Finance General (FG)	61-1-B-1	"Of the appropriation in the 2015 budget for Finance General's Reserves BCL, \$175,000 is appropriated solely to incentivize regional partners to develop homeless shelter capacity, consistent with best practices and may be spent for no other purpose. Furthermore, none of the money so appropriated may be spent until authorized by future ordinance."	Reserves (00100-2Qd00)

Section 2. The appropriations for the following items in the 2015 Adopted Budget are modified as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	General Subfund-(00100)	City Budget Office	Reserves (00100-2QD00)	(\$175,000)
	Human Services Operating Fund-(16200)	Human Services Department	Community Support and Assistance (16200-H30ET)	\$175,000
Total				\$0

Section 3. To support the appropriation made in Section 2 above, cash is transferred as shown in the following table:

Item	Fund	Amount Transferred
3.1	General Subfund (00100)	\$175,000 transferred out
	Human Services Operating Fund (16200)	\$175,000 transferred in

Section 4. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the 30th day of March, 2015, and signed by me in open session in authentication of its passage this 30th day of March, 2015.



President _____ of the City Council

Approved by me this 6th day of April, 2015.



Edward B. Murray, Mayor

Filed by me this 6th day of April, 2015.



Monica Martinez Simmons, City Clerk

(Seal)

BILL SUMMARY & FISCAL NOTE

Department:	Contact Person/Phone:	Executive Contact/Phone:
City Budget Office	Lisa Mueller 684-5339	Lisa Mueller 684-5339

1. BILL SUMMARY

Legislation Title: relating to incentivizing regional partners to develop homeless shelter; lifting a budget proviso imposed on Finance General's Reserves Budget Control Level; changing appropriations to various departments and budget control levels, and from various funds in the Budget; making cash transfers between various City funds; and ratifying and confirming certain prior acts.

Summary and background of the Legislation: This legislation lifts the proviso on the \$175,000 that the City Council added with Green Sheet 61-1-B-1 in the 2015 Adopted Budget to incentivize regional partners to develop homeless shelter. The legislation transfers budget authority from Finance General to the Human Services Department, and authorizes a cash transfer.

2. CAPITAL IMPROVEMENT PROGRAM

 This legislation creates, funds, or amends a CIP Project.

Project Name:	Project I.D.:	Project Location:	Start Date:	End Date:	Total Cost:

3. SUMMARY OF FINANCIAL IMPLICATIONS

 X This legislation has direct financial implications.

Budget program(s) affected:				
Estimated \$ Appropriation change:	General Fund \$		Other \$	
	2015	2016	2015	2016
Estimated \$ Revenue change:	Revenue to General Fund		Revenue to Other Funds	
	2015	2016	2015	2016
Positions affected:	No. of Positions		Total FTE Change	
	2015	2016	2015	2016

Lisa Mueller
CBO Regional Shelter Proviso Lift SUM
February 5, 2015
Version #1

Other departments affected:				

3.a. Appropriations

X This legislation adds, changes, or deletes appropriations.

Fund Name and number	Dept	Budget Control Level Name/#*	2015 Appropriation Change	2016 Estimated Appropriation Change
Finance General	City Budget Office	Reserves (00100-2Qd00)	(\$175,000)	
Human Services Department Operating Fund	Human Services Department	Community Support and Assistance (16200-H30ET)	\$175,000	
TOTAL			\$0.00	

Appropriations Notes:

3.b. Revenues/Reimbursements

X This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2015 Revenue	2016 Estimated Revenue
Human Services Operating Fund (16200)	Human Services Department	General Subfund (00100)	\$175,000	
TOTAL			\$175,000	

Revenue/Reimbursement Notes:

3.c. Positions

_____ This legislation adds, changes, or deletes positions.

**Total Regular Positions Created, Modified, or Abrogated through this Legislation,
Including FTE Impact:**

Position # for Existing Positions	Position Title & Department*	Fund Name & #	Program & BCL	PT/FT	2015 Positions	2015 FTE	Does it sunset? (If yes, explain below in Position Notes)
TOTAL							

Position Notes:

4. OTHER IMPLICATIONS

- a) Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?

No.

- b) Is there financial cost or other impacts of not implementing the legislation?

No.

- c) Does this legislation affect any departments besides the originating department?

This legislation affects the Department of Human Services (HSD). This legislation transfers budget authority and authorizes a cash transfer to HSD.

- d) Is a public hearing required for this legislation?

No.

- e) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No.

- f) Does this legislation affect a piece of property?

No.

g) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

While people of color now comprise 35% of the general population in King County, nearly double that proportion (67%) of people living in emergency shelter and transitional housing are people of color. This legislation allows the Department to achieve results for the most vulnerable citizens, including those impacted by homelessness/housing instability; the data shows that people of color are disproportionately represented in services for the homeless.

h) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.

The goal of this legislation is to incentivize regional partners to expand shelter capacity for homeless individuals and family.

i) Other Issues:

N/A.

List attachments below:

STATE OF WASHINGTON -- KING COUNTY

--SS.

323200

No. 124739,740,741,742,743

CITY OF SEATTLE, CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

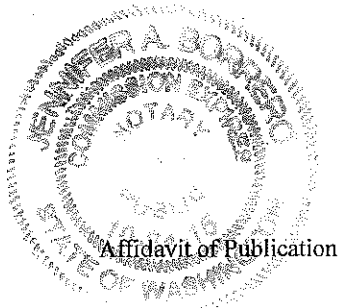
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT: TITLE ONMLY ORDINANCES

was published on

04/23/15

The amount of the fee charged for the foregoing publication is the sum of \$85.25 which amount has been paid in full.



Affidavit of Publication

04/23/2015

Subscribed and sworn to before me on

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

Title Only Ordinances

The full text of the following legislation, passed by the City Council on March 30, 2015, and published below by title only, will be mailed upon request, or can be accessed at <http://clerk.seattle.gov>. For information on upcoming meetings of the Seattle City Council, please visit <http://www.seattle.gov/council/calendar>.

Contact: Office of the City Clerk at (206) 684-8344.

ORDINANCE NO. 124739

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 124740

AN ORDINANCE relating to the City Light Department; amending Ordinance 123256 to clarify the role of and support for the City Light Review Panel.

ORDINANCE NO. 124741

AN ORDINANCE relating to unsheltered homelessness; lifting a budget proviso imposed on Finance General's Reserves Budget Control Level; changing appropriations to various departments and budget control levels, and from various funds in the Budget; making cash transfers between various City funds; and ratifying and confirming certain prior acts.

ORDINANCE NO. 124742

AN ORDINANCE relating to incentivizing regional partners to develop homeless shelters; lifting a budget proviso imposed on Finance General's Reserves Budget Control Level; changing appropriations to various departments and budget control levels, and from various funds in the Budget; making cash transfers between various City funds; and amending Ordinance 124648, which adopted the 2015 Budget, including the 2015-2020 Capital Improvement Program.

ORDINANCE NO. 124743

AN ORDINANCE relating to the City Light Department; accepting various easements for overhead and underground electrical rights in King County, Washington; placing said easements under the jurisdiction of the City Light Department; and ratifying and confirming certain prior acts.

Date of publication in the Seattle Daily Journal of Commerce, April 23, 2015.

4/23(323200)