



# SEATTLE CITY COUNCIL

## Budget Committee

### Agenda - Revised

Monday, September 21, 2015

10:30 AM

(or after Council Briefings)

Council Chamber, City Hall  
600 Fourth Avenue  
Seattle 98104

Nick Licata, Chair  
Sally Bagshaw  
Tim Burgess  
Jean Godden  
Bruce Harrell  
Mike O'Brien  
John Okamoto  
Tom Rasmussen  
Kshama Sawant

Chair Info: 206-684-8806; [nick.licata@seattle.gov](mailto:nick.licata@seattle.gov)  
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**Meeting Location:**

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**Committee Website:**

<http://www.seattle.gov/council/budget/>

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*Please Note: Times listed are estimated*

**A. Call to Order**

**B. Public Comment**

*(10 Minutes, to 10:40 a.m.)*

**C. Items of Business**

**1. Revenue Update**

Supporting Documents: [Presentation - Revenue Update](#)

**Briefing and Discussion** *(40 Minutes, to 11:20 a.m.)*

**Presenters:** Kirstan Arestad, Director, Council Central Staff; Ben Noble, Director, Tom Kirn, George Emerson and David Hennes, City Budget Office (CBO)

2. **Budget Process Overview**

Supporting  
Documents:

[Presentation - 2015 Budget Review Process Guidelines](#)

[Memo - Review Process Guidelines Fall 2015](#)

**Briefing and Discussion** (*20 Minutes, to 11:55 a.m.*)

**Presenters:** Kirstan Arestad, Director, Erik Sund and Traci Ratzliff,  
Council Central Staff

**D. Adjournment**