



SEATTLE CITY COUNCIL

Budget Committee

Agenda

Monday, April 27, 2015

10:30 AM

(or after Council Briefings)

Council Chamber, City Hall

Nick Licata, Chair
Sally Bagshaw
Tim Burgess
Jean Godden
Bruce Harrell
Mike O'Brien
Tom Rasmussen
Kshama Sawant

Chair Info: 206-684-8806; nick.licata@seattle.gov

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Committee Website:

<http://www.seattle.gov/council/budget/>

Please Note: Times listed are estimated

A. Call to Order

B. Chair's Report

C. Public Comment

(10 minutes, to 10:40 a.m.)

D. Items of Business

1 Revenue Update

Supporting
Documents:

[Central Staff Presentation \(April 27 Budget Committee\)](#)
[City Budget Office Revenue Update \(4-27-2015\)](#)

Briefing and Discussion *(20 minutes, to 11:00 a.m.)*

Presenters: Kirstan Arestad, Director, and Dan Eder, Council Central Staff; Ben Noble, Director, Tom Kirn and David Hennes, City Budget Office; Glen Lee, Director, and George Emerson, Department of Finance and Administrative Services

2 **Response to Statement of Legislative Intent 120-2-A-1 (2014
Close-out and Underspend)**

Briefing and Discussion *(20 minutes, to 11:20 a.m.)*

Presenters: Kirstan Arestad, Director, and Dan Eder, Council Central Staff; Ben Noble, Director, City Budget Office

3 **Budget Process Overview**

*Supporting
Documents:*

[2015 Budget Review Process Guidelines](#)
[Fall Budget Calendar](#)

Briefing and Discussion *(25 minutes, to 11:45 a.m.)*

Presenter: Kirstan Arestad, Director, Council Central Staff

E. Adjournment