



# HSD Monthly Report

## Committee on Housing Affordability, Human Services, and Economic Resiliency

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Thursday, June 5, 2014 | Seattle Human Services Department | Catherine L. Lester, Interim Director

Mayor Ed Murray  
Deputy Mayor Hyeok Kim  
Deputy Mayor Andrea Rinker

# HSD Service Divisions

## Youth & Family Empowerment

Ensuring that children and youth are prepared for school and life.



## Community Support & Assistance

Ensuring that our community is safe, stable and self-reliant.



## Aging & Disability Services

Ensuring that our community promotes healthy aging and lifestyle.



# Highlights from May

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- **Policy and Program Updates**

- Piloting the Outcomes Framework
- Impact of changes to McKinney Funding
- Anticipating future impacts to Aging & Disability Services (ADS)
- FEC Steering Committee

- **Upcoming**

- First meeting of the Domestic Violence Response Center (DVRC) (formerly Family Justice Center) Leadership Committee is scheduled for Thursday, June 26, 2014 from 9:00-11:00 a.m. in Seattle Municipal Tower, room 4070

# Consolidated Plan

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- Guidance for CDBG, HOME, ESG, & HOPWA
- Office of Housing \$5.4 million
- Office of Economic Development \$1.5 million
- Human Services Department \$8.2 million
- Parks and Recreation \$1.2 million
- Most allocations already authorized in 2014 Adopted Budget

# Consolidated Plan Continued

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## **Community Development Block Grant (CDBG)**

\$551,822 - LIHI Urban Rest Stop , DESC Connections (swap), and Rainer Beach HS Medical Clinic

## **Emergency Solutions Grant (ESG)**

\$104,364 – LIHI Urban Rest Stop, and Administration

## **HOME Investment Partnership (HOME)**

\$164,755 - Rental Housing Preservation & Development

## **Housing Opportunities for Persons with AIDS (HOPWA)**

\$73,116 – To be added to the RFI

**Additional Items:** a) fund swap; b) reprogramming