



HSD Monthly Report

Committee on Housing Affordability, Human Services, and Economic Resiliency

Thursday, May 1, 2014 | Seattle Human Services Department | Catherine L. Lester, Interim Director

Mayor Ed Murray
Deputy Mayor Hyeok Kim
Deputy Mayor Andrea Rinker

HSD Service Divisions

Youth & Family Empowerment

Ensuring that children and youth are prepared for school and life.



Community Support & Assistance

Ensuring that our community is safe, stable and self-reliant.



Aging & Disability Services

Ensuring that our community promotes healthy aging and lifestyle.



Highlights from April

- **Mayoral Briefings and Decision Points**
 - DVSAP (Domestic Violence and Sexual Assault Prevention)
 - Piloting the Outcomes Framework
- **ECEAP (Early Childhood Education & Assistance Program) expansion grant**
- **Duals agreement**
- **New software for Utility Discount Program**
- **Committee to End Homelessness**
- **Communications Manager Recruitment**

Consolidated Plan

- Guidance for CDBG, HOME, ESG, & HOPWA
- Office of Housing \$5.4 million
- Office of Economic Development \$1.5 million
- Human Services Department \$8.2 million
- Parks and Recreation \$1.2 million
- Most allocations already authorized in 2014 Adopted Budget

Consolidated Plan Continued

Community Development Block Grant (CDBG)

\$551,822 - LIHI Urban Rest Stop , DESC Connections (swap), and Rainer Beach HS Medical Clinic

Emergency Solutions Grant (ESG)

\$104,364 – LIHI Urban Rest Stop, and Administration

HOME Investment Partnership (HOME)

\$164,755 - Rental Housing Preservation & Development

Housing Opportunities for Persons with AIDS (HOPWA)

\$73,116 – To be added to the RFI

Additional Items: a) fund swap; b) reprogramming

Consolidated Plan Continued

The more flexible CDBG funds, which can be used for a variety of locally-defined activities to benefit low- and moderate-income persons, has declined almost 40% in the last decade.

Grant Histories 2004 – 2014

