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Erik Sund
CBO 2014 2Q Grant Acceptance ORD
August 13, 2014
Version #3

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CITY OF SEATTLE
ORDINANCE _____
COUNCIL BILL 118158

AN ORDINANCE authorizing, in 2014, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Planning and Development, Department of Parks and Recreation, Seattle Police Department and the Seattle Department of Transportation to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Mayor or his designee, Director of Planning and Development, the Superintendent of Parks and Recreation, the Chief of Police and the Director of Transportation, are authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of The City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in the ordinance introduced as Council Bill 118159.

| Item | Department/ Office | Grantor | Purpose | Amount | Fund |
|------|---|---|---|------------|---|
| 1.1 | Department of Planning and Development (DPD) | State of Washington Department of Transportation | Funding for the acquisition and installation of a Navigational Buoy System to warn of approaching aircraft | \$ 63,237 | Planning and Development Fund (15700) |
| 1.2 | Department of Parks and Recreation (DPR) | Jimi Hendrix Foundation | This grant supports the Jimi Hendrix Improvements project (K730146), and will renovate the existing Park. | \$ 304,186 | 2008 Parks Levy Fund (33860) |
| 1.3 | Department of Parks and Recreation (DPR) | Seattle Parks Foundation | This grant supports the Jimi Hendrix Improvements project (K730146), and will renovate the existing Park. | \$ 50,000 | 2008 Parks Levy Fund (33860) |
| 1.4 | Department of Parks and Recreation (DPR) | Associated Recreation Council | This supports the Pavement Restoration Program project (K732418), and will be used for improvements to outdoor court resurfacing at Ravenna-Eckstein | \$ 70,000 | Cumulative Reserve Subfund - Unrestricted Subaccount (00164) |
| 1.5 | Executive / Office of Sustainability and Environment (OSE) | Chase Foundation | The grant will enable the City to continue expansion of the successful Fresh Bucks program that provides low- income residents additional SNAP dollars to buy fruits and vegetables at Seattle farmers markets. | \$ 50,000 | General Subfund (00100) |

| Item | Department/ Office | Grantor | Purpose | Amount | Fund |
|------|---|---|---|------------|--|
| 1.6 | Executive / Office of Sustainability and Environment (OSE) | State of Washington Community Energy Efficiency Program | The grant will enable the City to reduce carbon emissions from residential buildings by providing energy efficiency improvements to Seattle residents with oil-heated homes. | \$ 500,000 | General Subfund (00100) |
| 1.7 | Seattle Department of Transportation (SDOT) | Washington State Department of Transportation - 2014 Corridor Safety Program | These funds will be directed to Multi- Modal Corridor Program (TC367490) evaluate three intersections to improve turning movements and pedestrian safety. | \$ 400,000 | Transport- ation Operating Fund (10310) |
| 1.8 | Seattle Department of Transportation (SDOT) | Puget Sound Regional Council | These funds will be used to design curb ramps within the Pioneer Square and Chinatown/Internati onal District areas of Seattle. | \$ 400,000 | Transport- ation Operating Fund (10310) |
| 1.9 | Seattle Department of Transportation (SDOT) | Puget Sound Regional Council | Design of the Seventh Avenue Protected Bicycle Lane | \$ 200,000 | Transport- ation Operating Fund (10310) |
| 1.10 | Seattle Police Department (SPD) | Washington State Parks and Recreation Commission | This funding supports increased boater education and enforcement efforts by SPD Harbor Unit. | \$ 22,907 | General Subfund (00100) |

| Item | Department/ Office | Grantor | Purpose | Amount | Fund |
|-------|-----------------------|---------|---------|-------------|------|
| Total | | | | \$2,060,330 | |

Section 2. Any acts consistent with the authority and after the passage and prior to the effective date of this ordinance are hereby ratified and confirmed.

Section 3. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

1 Passed by the City Council the ____ day of _____, 2014, and
2 signed by me in open session in authentication of its passage this
3 ____ day of _____, 2014.

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5
6 _____
7 President _____ of the City Council

8 Approved by me this ____ day of _____, 2014.

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10 _____
11 Edward B. Murray, Mayor

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13 Filed by me this ____ day of _____, 2014.

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15 _____
16 Monica Martinez Simmons, City Clerk

17 (Seal)

FISCAL NOTE FOR NON-CAPITAL PROJECTS

| | | |
|--------------------|------------------------------|---------------------------|
| Department: | Contact Person/Phone: | CBO Analyst/Phone: |
| City Budget Office | Tyler Running Deer 233-7065 | Tom Taylor 233-5032 |

Legislation Title:

AN ORDINANCE authorizing, in 2014, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Planning and Development, Department of Parks and Recreation, Seattle Police Department and the Seattle Department of Transportation to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Summary of the Legislation:

This Council Bill proposes the acceptance of 10 grants and/or private funds from various agencies and organizations.

Background:

During the course of a year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the Adopted Budget. The City Budget Office formally accepts these funds by compiling departmental grants acceptances and similar agreements into three separate ordinances in the first, second, and fourth quarter of the year. The attached ordinance contains grant-related requests received during the first quarter of 2014.

This legislation does not have any financial implications.

This legislation has financial implications.

Appropriations:

Appropriations Notes: Corresponding appropriations where necessary can be found in the companion supplemental ordinance.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

| Fund Name and Number | Department | Revenue Source | 2014 Revenue | 2015 Revenue |
|-------------------------|--|----------------|--------------|--------------|
| General Subfund (00100) | Executive / Office of Sustainability and Environment (OSE) | Grant | \$550,000 | |

| Fund Name and Number | Department | Revenue Source | 2014 Revenue | 2015 Revenue |
|--|--|----------------|--------------|--------------|
| Planning and Development Fund (15700) | Department of Planning and Development (DPD) | Grant | \$63,237 | |
| 2008 Parks Levy Fund (33860) | Department of Parks and Recreation (DPR) | Grant | \$354,186 | |
| Cumulative Reserve Subfund - Unrestricted Subaccount (00164) | Department of Parks and Recreation (DPR) | Grant | \$70,000 | |
| Transportation Operating Fund (10310) | Seattle Department of Transportation (SDOT) | Grant | \$1,000,000 | |
| General Subfund (00100) | Seattle Police Department (SPD) | Grant | \$22,907 | |
| TOTAL | | | \$2,060,330 | |

Revenue/Reimbursement Notes: N/A

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact: N/A.

Do positions sunset in the future? N/A.

Spending/Cash Flow:

Spending/Cash Flow Notes: N/A.

Other Implications:

- a) **Does the legislation have indirect financial implications, or long-term implications?**
 Yes. This legislation accepts funds from various non-City sources.
- b) **What is the financial cost of not implementing the legislation?**
 The same objectives could not be achieved without this legislation.
- c) **Does this legislation affect any departments besides the originating department?**
 This legislation affects multiple departments.

- d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** N/A.
- e) **Is a public hearing required for this legislation?**
No.
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No.
- g) **Does this legislation affect a piece of property?**
No.
- h) **Other Issues:** N/A.

List attachments to the fiscal note below:

Attachment A: 2014 Second Quarter Grant Acceptance Ordinance Fiscal Note Detail Table

2014 Second Quarter Grant Acceptance Ordinance Fiscal Note Detail Table

| Item | Title/Description | Amount/FTE |
|-------------------------------------|---|------------|
| Section 1 – Grant Acceptance | | |
| 1.1 | Lake Union Seaport Grant (Department of Planning and Development, Planning and Development Fund (15700)) | \$63,237 |
| | This item increases support by \$63,237 in the Planning Services BCL (U2900) by accepting grant monies from the State of Washington Department of Transportation (WSDOT) Aviation's Airport Program. This grant provides funding for a permitting consultant, acquisition, and installation of a Navigational Buoy System to warn of approaching aircraft. This is follow-up activity from the South Lake Union zoning. DPD will be responsible for the overall planning and acquisition/procurement for the project, and provide oversight of the permitting consultant. Grant funding is from July 1, 2013 through December 31, 2014, and a 5% City match is required which is being met through a private contribution from Kenmore Air. This WSDOT grant cannot be used for staff time. | |
| 1.2 | Jimi Hendrix Park Donation (Department of Parks and Recreation, 2008 Parks Levy Fund (33860)) | \$304,186 |
| | This item increases support to the 2008 Levy Opportunity Fund Development Program (K720041) by \$304,186 by accepting a donation from the Jimi Hendrix Foundation. This grant supports the Jimi Hendrix Improvements project (K730146), and will renovate the existing Park. The donation has been received. | |
| 1.3 | Jimi Hendrix Seattle Parks Foundation Grant (Department of Parks and Recreation, 2008 Parks Levy Fund (33860)) | \$50,000 |
| | This item increases support to the 2008 Levy Opportunity Fund Development Program (K720041) by \$50,000 by accepting a grant from the Seattle Parks Foundation. This grant supports the Jimi Hendrix Improvements project (K730146), and will renovate the existing Park. The grant money has not yet been received. | |
| 1.4 | Ravenna-Eckstein ARC Donation (Department of Parks and Recreation, Cumulative Reserve Subfund - Unrestricted Subaccount (00164)) | \$70,000 |
| | This item increases support to the Parks Infrastructure program (K72441) by \$70,000 by accepting a donation from the Associated Recreation Council (ARC). This donation is related to the Memorandum between the Department of Parks and Recreation (DPR) and ARC to support the 2014 ARC plan for improvements to outdoor court resurfacing at Ravenna-Eckstein. This supports the existing Pavement Restoration Program project (K732418), and will be used to re-surface the existing asphalt parking lot currently used as a basketball court, address tree root intrusion damage, court markings, and other related work. This donation has not yet been received. | |
| 1.5 | Grant acceptance for food systems work (Office of Sustainability and Environment, General Subfund (00100)) | \$50,000 |

| Item | Title/Description | Amount/FTE |
|------|--|------------|
| | This item increases support to the Office of Sustainability & Environment by \$50,000 by accepting a grant from the Seattle Foundation, in partnership with the Chase Foundation. The grant will enable the City to continue expansion of the successful Fresh Bucks program that provides low-income residents additional SNAP dollars to buy fruits and vegetables at Seattle farmers markets. The work funded by this grant will complement the work already being done by OSE to run the Fresh Bucks program. The grant period is from August 1, 2013 to December 31, 2013. The grant does not require a match. | |
| 1.6 | Grant acceptance for residential energy efficiency work (Office of Sustainability and Environment, General Subfund (00100)) | \$500,000 |
| | This item increases support to the Office of Sustainability & Environment by \$500,000 by accepting Community Energy Efficiency Program Grant from the State of Washington. The grant will enable the City to reduce carbon emissions from residential buildings by providing energy efficiency improvements to Seattle residents with oil-heated homes. The work funded by this grant will complement the work already being done by OSE to transition Community Power Works for Home from a pilot program to a long-term sustainable program with diverse funding sources. This acceptance of the Grant from the State of Washington will be used to fund professional services for program management, community mobilization, and reporting. The grant period is from March 17, 2014 to June 30, 2015. The grant does not require a match. | |
| 1.7 | Lake City Way Traffic Safety Project (Seattle Department of Transportation, Transportation Operating Fund (10310)) | \$400,000 |
| | This item increases support by \$400,000 in the Mobility – Capital BCL (19003) by accepting a grant from the federal 2014 Corridor Safety Program. These funds will be directed to Multi-Modal Corridor Program (TC367490) to evaluate three intersections to improve turning movements, pedestrian safety, signage and channelization, add supplemental traffic signal heads, install median curbs, upgrade sidewalks and ADA ramps, and countdown pedestrian signal heads and lighting. No local match is required. | |
| 1.8 | Historic District Curb Ramps (Seattle Department of Transportation, Transportation Operating Fund (10310)) | \$400,000 |
| | This item increases support by \$400,000 in the Mobility – Capital BCL (19003) by accepting a grant from the federal 2014 Transportation Alternatives Program. These funds will be directed to the Pedestrian Master Plan Implementation project (TC367150). These funds must be obligated by August 1, 2011. Funds will be used to design curb ramps within Pioneer Square and Chinatown/International District. Acceptance of this grant will commit the department to designing and constructing improvements. | |
| 1.9 | Seventh Avenue Protected Bicycle Lane (Seattle Department of Transportation, Transportation Operating Fund (10310)) | \$200,000 |
| | This item increases support by \$200,000 in the Major Maintenance/Replacement BCL (19001) by accepting a grant from the federal 2014 Transportation Alternatives Program. These funds will be directed to the Bicycle Master Plan Implementation project (TC366760). These funds must be obligated by August 1, 2011. Funds will be used to design the Seventh Avenue Protected Bicycle Lane. Acceptance of this grant will commit the department to designing and constructing improvements. | |

| Item | Title/Description | Amount/FTE |
|------|--|------------|
| 1.10 | Washington State Parks Boating Safety Grant (Seattle Police Department, General Subfund (00100)) | \$22,907 |
| | <p>This item increases support by \$22,907 in the Chief of Police BCL by accepting a grant from the Washington State Parks and Recreation Commission. This funding supports the cost of increased boater education and enforcement efforts by SPD's Harbor Unit. This unit conducts supplemental water patrols and vessel inspections to enforce life jacket requirements, provide mandatory boater education, and enforce regulations related to boating under the influence. The term of this grant runs from April 1, 2014 to September 30, 2011. There are no matching requirements or capital improvement projects associated with this item.</p> | |



City of Seattle
Edward B. Murray
Mayor

July 8, 2014

Honorable Tim Burgess
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Burgess,

I am pleased to transmit the attached proposed Council Bill, which accepts grants and private funds from various agencies and organizations. Corresponding appropriations for items in this Bill are included in the City Budget Office's 2014 Second Quarter Supplemental Ordinance, which is being transmitted to the Council under separate cover.

This Bill accepts 10 grants or private funds from 9 agencies or organizations totaling approximately \$2.1 million on behalf of five City departments: the Executive Department, Seattle Police Department, Department of Parks and Recreation, and Seattle Department of Transportation and the Department of Planning and Development. One of the highlights in this package is a \$500,000 grant from the Washington State Community Energy Efficiency program to reduce carbon emissions from residential buildings by providing energy efficiency improvements to Seattle residents with oil-heated homes. This Council Bill also includes \$600,000 in grants from the Puget Sound Regional Council for design work for curb ramps within the Pioneer Square and International District and a protected bicycle lane along Seventh Avenue.

Funding received from the grants and private donations that are accepted by this legislation will help provide important programs and services throughout Seattle and support City departments in their ongoing efforts to serve the public. Thank you for your consideration of this legislation. Should you have questions, please contact Tom Taylor at 233-5032.

Sincerely,

Edward Murray
Mayor of Seattle

cc: Honorable Members of the Seattle City Council