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CITY OF SEATTLE
ORDINANCE _____
COUNCIL BILL 118151

AN ORDINANCE relating to the Department of Neighborhoods; authorizing implementation of certain Neighborhood Matching Fund projects in 2014, and specifying that 2014 appropriations for the Neighborhood Matching Subfund shall carry forward automatically to future budget years; and ratifying and confirming certain prior acts.

WHEREAS, Resolution 27709 established a Neighborhood Planning and Assistance Program, including a Neighborhood Matching Fund and a Citywide Review Team, to provide support for neighborhood improvement activities, leveraging citizen contributions and volunteer hours for a variety of neighborhood-based planning, development, and improvement projects; and

WHEREAS, Resolution 27965, and subsequent revisions, set forth the City of Seattle's Neighborhood Matching Fund Application and Review Guidelines; and

WHEREAS, in the 2014 budget \$3,890,893 was appropriated for the Neighborhood Matching Subfund, including \$1,474,549 for Large Projects funding; and

WHEREAS, the Mayor and Citywide Review Team are recommending identical Neighborhood Matching Fund Large Projects for funding; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Department of Neighborhoods (hereinafter "Department") is hereby authorized to proceed with implementation of the following Large Projects as provided below:

Neighborhood Matching Fund Project Name	Authorized Allocation from NMF Fund
Freeway Estates Orchard Construction Phase II	\$43,480
Columbia City Gateway – Connecting People and Places	\$100,000
Ethiopian Community in Seattle (ECS) Community Kitchen Project	\$100,000
Pathfinder Playground Construction	\$100,000



1	Tigrean Community Association (TCA) Center Remodel and Update	\$100,000
2	El Centro de la Raza Community Access and ADA Improvements	\$100,000
3	Yesler Swamp Trail Improvements	\$63,645
4	Eritrean Association Community Kitchen Improvements	\$100,000
5	Cheasty Greenspace Trails and Bike Park	\$100,000
6	Afro-Latino Arts Education Season Fall 2015	\$66,000
7	Pioneer Square Parks & Greenways Project	\$100,000
8	Project Orca Playground (POP)	\$100,000
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10	TOTAL	\$1,073,125

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12 Expenditures may be made for the above projects upon vouchers drawn by the
13 Department Director from funds allocated for the Neighborhood Matching Subfund. The
14 Department can encumber funds in the amounts allocated.

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16 Section 2. The Department shall have the authority to administer the City's public works
17 contracting process and execute contracts for any Neighborhood Matching Fund public works
18 projects to which funds are allocated by this ordinance. Any public works contracts must
19 comply with state and local law requirements. The Department is authorized to enter into
20 agreements with public and private entities to implement the projects listed in Section 1. In the
21 case of an agreement with a private entity, the agreement shall specifically describe the public
22 benefit received by the City.

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24 Section 3. The Department is hereby authorized to reallocate funds in the Neighborhood
25 Matching Fund Subfund allocated above among the projects identified in Section 1 of this
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1 ordinance as necessary, provided that the sum of such changes shall not exceed \$150,000; and
2 further provided that the Mayor or his designee notify in writing the Chair of the Seattle Public
3 Utilities and Neighborhoods Committee of the City Council of the nature of and reasons for the
4 reallocation.

5 Section 4. Appropriations made from the Neighborhood Matching Subfund shall not
6 lapse and shall be carried over each year until fully expended, abandoned or reappropriated to
7 other authorized activities.
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9 Section 5. Any act consistent with the authority of this ordinance taken after its passage and
10 prior to its effective date is ratified and confirmed.

11 Section 6. This ordinance shall take effect and be in force 30 days after its approval by
12 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
13 shall take effect as provided by Seattle Municipal Code Section 1.04.020.
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1 Passed by the City Council the ____ day of _____, 2014, and
2 signed by me in open session in authentication of its passage this
3 ____ day of _____, 2014.

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President _____ of the City Council

Approved by me this ____ day of _____, 2014.

Edward B. Murray, Mayor

Filed by me this ____ day of _____, 2014.

Monica Martinez Simmons, City Clerk

(Seal)



FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Neighborhoods	Patricia Lopez/206-684-0713	Tim Wolfe/206-684-0535

AN ORDINANCE relating to the Department of Neighborhoods; authorizing implementation of certain Neighborhood Matching Fund projects in 2014, and specifying that 2014 appropriations for the Neighborhood Matching Subfund shall carry forward automatically to future budget years; and ratifying and confirming certain prior acts.

Summary of the Legislation:

This proposed legislation allocates funds for 12 projects in the 2014 Neighborhood Matching Subfund (NMF) Large Projects Fund (LPF) totaling \$1,073,125.00. While funds are already appropriated in the 2014 Adopted Budget, this ordinance allocates funds to the 12 specific projects, and gives the Department authority to execute public works contracts, if appropriate.

Background:

The Neighborhood Matching Fund (NMF) program was established in 1987 via Resolution 27709 to fund neighborhood-based projects initiated and implemented by community members in a Seattle neighborhood. Projects include capital improvements, planning, and environmental. Applicant groups are not required to have nonprofit status to secure NMF funding.

The Citywide Review Team (CRT), a group of 15 community volunteers from across the city, reviews NMF Large Projects Fund applications and makes award recommendations. The LPF award recommendations require support of the Mayor and approval of the City Council. This ordinance allocates funds for the 2014 Large Projects Fund based on the recommendations of the CRT with concurrence by the Mayor. This set of awards totals \$1,073,125 and will be matched by \$2,217,795 in community cash or in-kind donations.

Please check one of the following:

 X **This legislation has financial implications.**

The total allocated funding of \$1,474,549 was already appropriated to NMF in the 2014 budget.

Other Implications:

- a) **Does the legislation have indirect financial implications, or long-term implications?**
No.



b) What is the financial cost of not implementing the legislation?

By not implementing this legislation, the city would not be able to leverage non-city resources (including cash) valued at almost \$2,217,795 provided by the community for these 12 projects.

c) Does this legislation affect any departments besides the originating department?

Yes.

SDOT is affected by the Columbia City Gateway and the Freeway Estates projects. The oversight and monitoring of these projects is covered by permitting costs already included in the project budget. Sandra Woods, Neighborhood Programs and Project Development Manager, reviewed these projects as well as informed relevant SDOT staff of these projects and the proposed legislation.

Seattle Parks and Recreation is affected by the Cheasty Greenspace Trails and Bike Park and the Pioneer Square Parks and Gateways projects. Both projects are required to coordinate with Parks and secure the necessary approvals and permits.

Parks Operating and Maintenance (O&M) costs for Cheasty Greenspace Trails and Bike Park is not yet known since the trails have not yet been designed. However, the community will be completely responsible for all the maintenance. Parks' Natural Resources Unit is currently in the process of drawing up a maintenance agreement between parks and the community group. There are no O&M costs for the Pioneer Square Parks and Gateways Projects because it is only a planning and design project.

Christopher Williams, Acting Parks Superintendent, Pamela Kliment, NMF Planner and the Parks Board are all aware of these projects and the proposed legislation.

d) What are the possible alternatives to the legislation that could achieve the same or similar objectives?

N/A

e) Is a public hearing required for this legislation?

No

f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No

g) Does this legislation affect a piece of property?

Yes

h) Other Issues:

List attachments to the fiscal note below:

Attachment 1: 2014 Large Projects Fund Award Recommendations



2014 Large Projects Fund Award Recommendations

District	Project Name	Organization	Project Description	Project Type	Recommended Award Amount	Total Match Amount	Property Owner for Physical Projects	Project Address
Northeast	Freeway Estates Orchard Construction Phase II	Freeway Estates Community Orchard	Provide the orchard with water service, a path, a shed, and garden areas. These improvements will allow more neighborhood involvement on a consistent basis.	Physical Improvement	\$43,480.00	\$43,483.00	WSDOT SDOT	6th Ave NE, just north of NE 60th St. next to the soundwall on WSDOT right of way (see map page 4)
Southeast	Columbia City Gateway-Connecting People and Places	Friends of the Columbia City Gateway	Mobilize the community in transforming the unsightly and neglected NE corner of the Columbia School property into a signature streetscape and mini-park as a welcoming "gateway" to the neighborhood.	Physical Improvement	\$100,000.00	\$196,270.00	Seattle School District SDOT	Northeast corner of Columbia School (3528 South Ferdinand St.) (see map page 5)
Southeast	ECS Community Kitchen Project	Ethiopian Community in Seattle	Renovate and update approximately 900 sq. ft. commercial kitchen and bring it fully up to code. The project aims to create a vibrant hub of community building, healthy eating, learning, celebration, and sharing.	Physical Improvement	\$100,000.00	\$100,000.00	Ethiopian Community in Seattle	8323 Rainier Avenue South (see map page 6)
Delridge	Pathfinder Playground Construction	Pathfinder K-8 School	Partner with the neighborhood to build the best possible school playground for the community.	Physical Improvement	\$100,000.00	\$182,650.00	Seattle School District	1901 SW Genesee St. (see map page 7)
Central	TCA Center Remodel and Update	Tigrean Community Association in Seattle	Remodel and update the building including the kitchen, bathrooms, windows, siding, roof, and stairs to conform to neighborhood standards and health and safety codes. Plumbing and electricity will be upgraded.	Physical Improvement	\$100,000.00	\$178,135.00	Tigrean Community Association	1902 East Yesler Way (see map page 8)

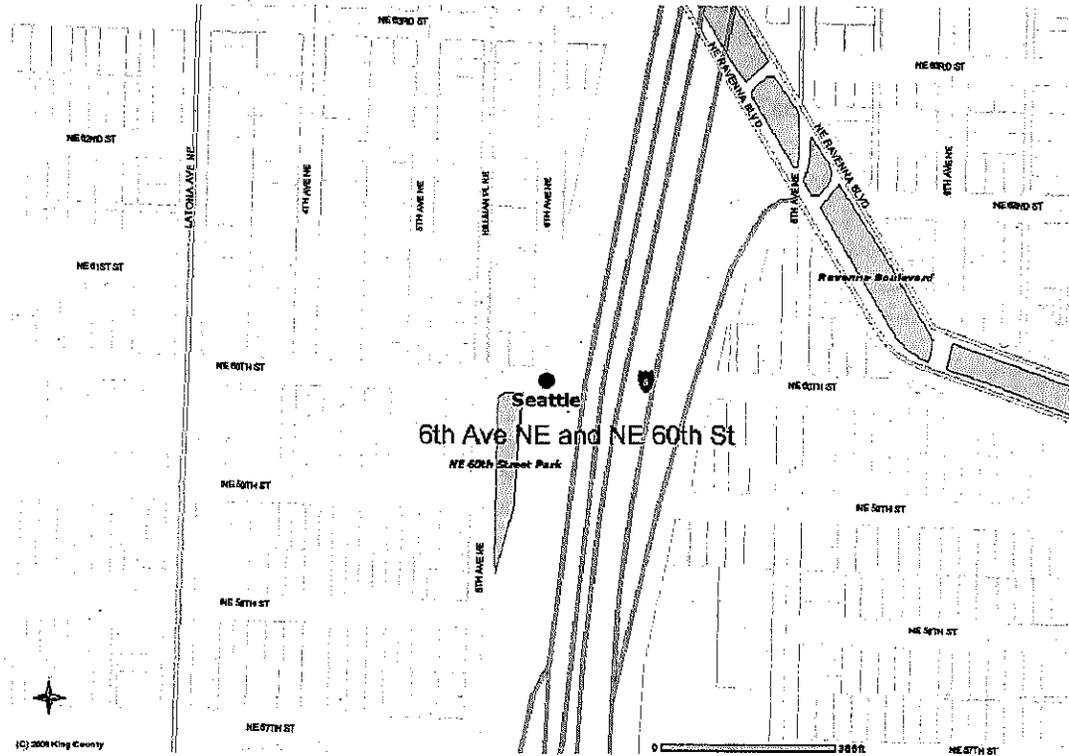


Downtown	Pioneer Square Parks & Gateways Project	Alliance for Pioneer Square	Working with community members, plan and design improvements to the neighborhood's parks and gateways making them safe and welcoming for people from all walks of life.	Planning & Design	\$100,000.00	\$154,160.00	SDOT	310 First Avenue South, Suite 201
Southeast	Project Orca Playground (POP)	Orca K-8 School and Orca PTSA	Renovate the playground at Orca K-8 School to include: improved site entry, new playground equipment, expanded all-weather surface area, a natural outdoor classroom "Council Ring," running track, renovated play field, pole and ramp course (for all but especially highly disabled individuals), ADA accessible textile nature path, expanded seating and garden beds, and safety improvements.	Physical Improvement	\$100,000.00	\$100,000.00	Seattle School District	5215 46th Ave South (see map page 13)
Total					\$1,073,125.00	\$2,217,795.0		

District Totals:	Projects	Recommended Award Amount	Match Amount
Central	2	\$166,000.00	\$211,135.00
Delridge	1	\$100,000.00	\$182,650.00
Downtown	1	\$100,000.00	\$154,160.00
Greater Duwamish	3	\$300,000.00	\$1,166,361.00
Northeast	2	\$107,125.00	\$107,219.00
Southeast	3	\$300,000.00	\$396,270.00
Southwest	0	0	0
Grand Total	12	\$1,073,125.00	\$2,217,795.0

Project Type Totals	Projects	Recommended Award Amount	Match Amount
Physical Improvement	10	\$907,125.00	\$2,030,635.00
Arts & Culture	1	\$66,000.00	\$33,000.00
Planning & Design	1	\$100,000.00	\$154,160.00
Grand Total	12	\$1,073,125.00	\$2,217,795.00

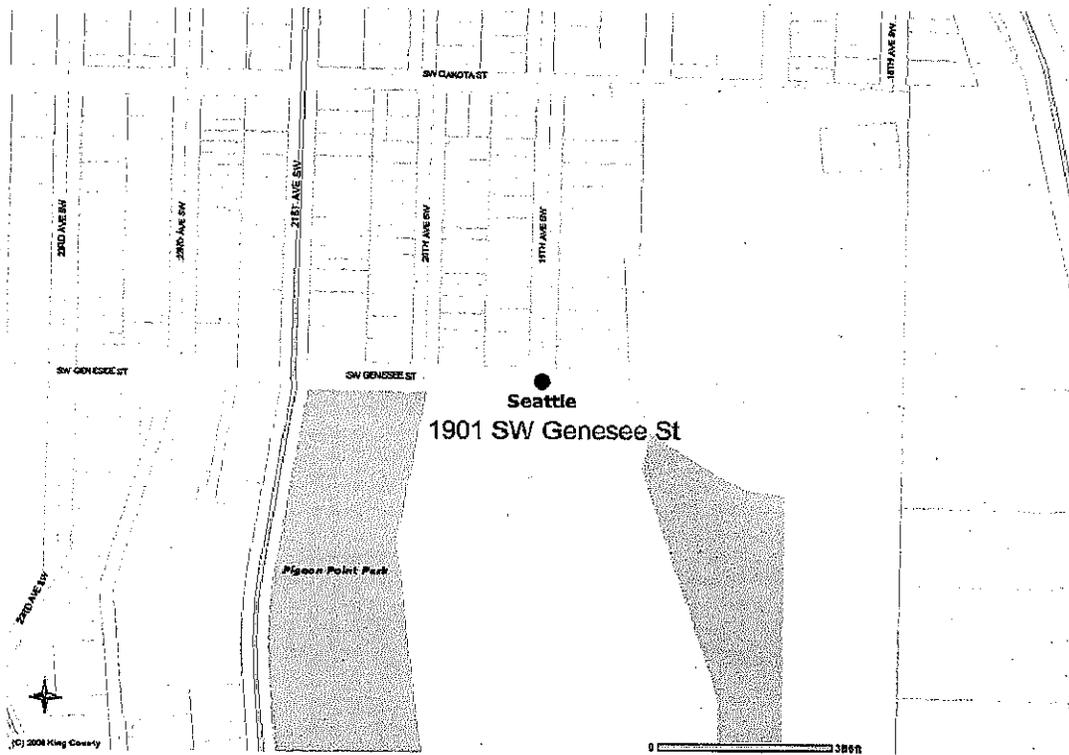




Vicinity map of the Freeway Estates Orchard Construction Phase II Project

Note: This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.

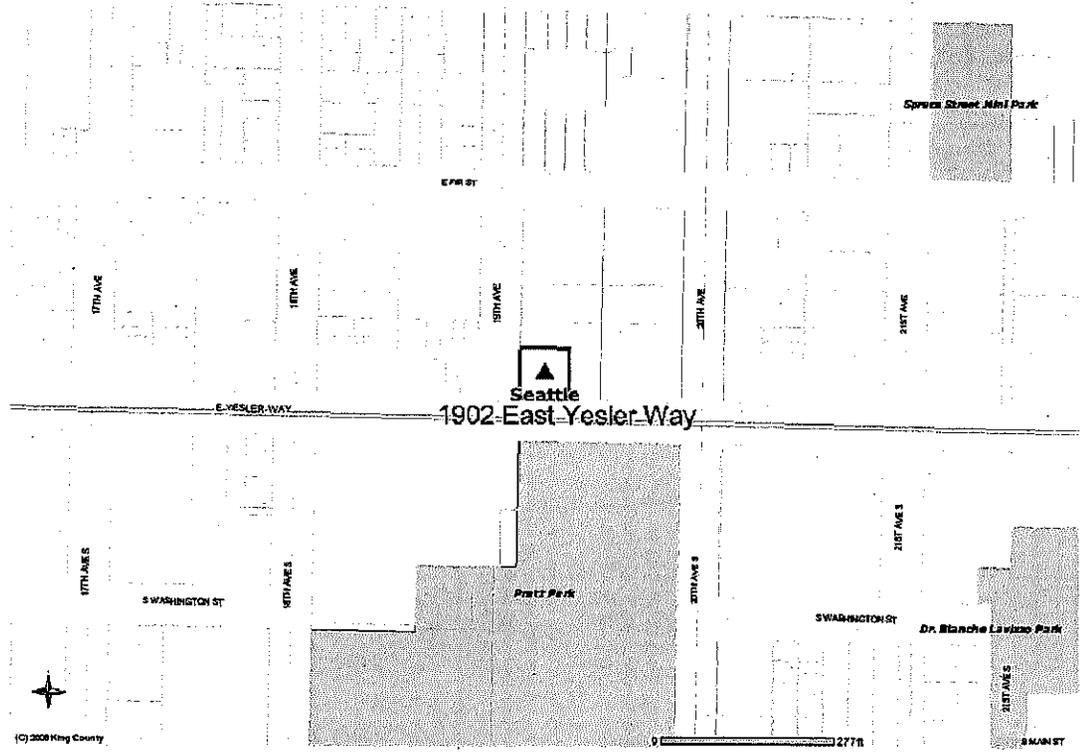




Vicinity map of the Pathfinder Playground Construction Project

Note: This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.

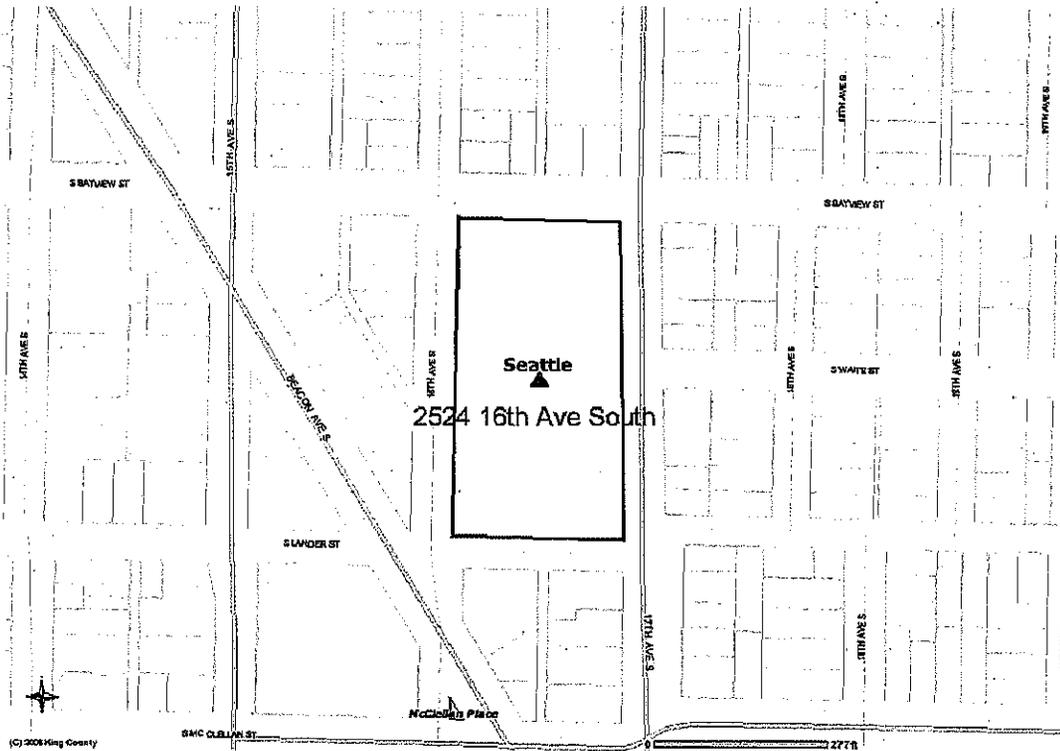




Vicinity map of the TCA Center Remodel and Update Project

Note: This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.

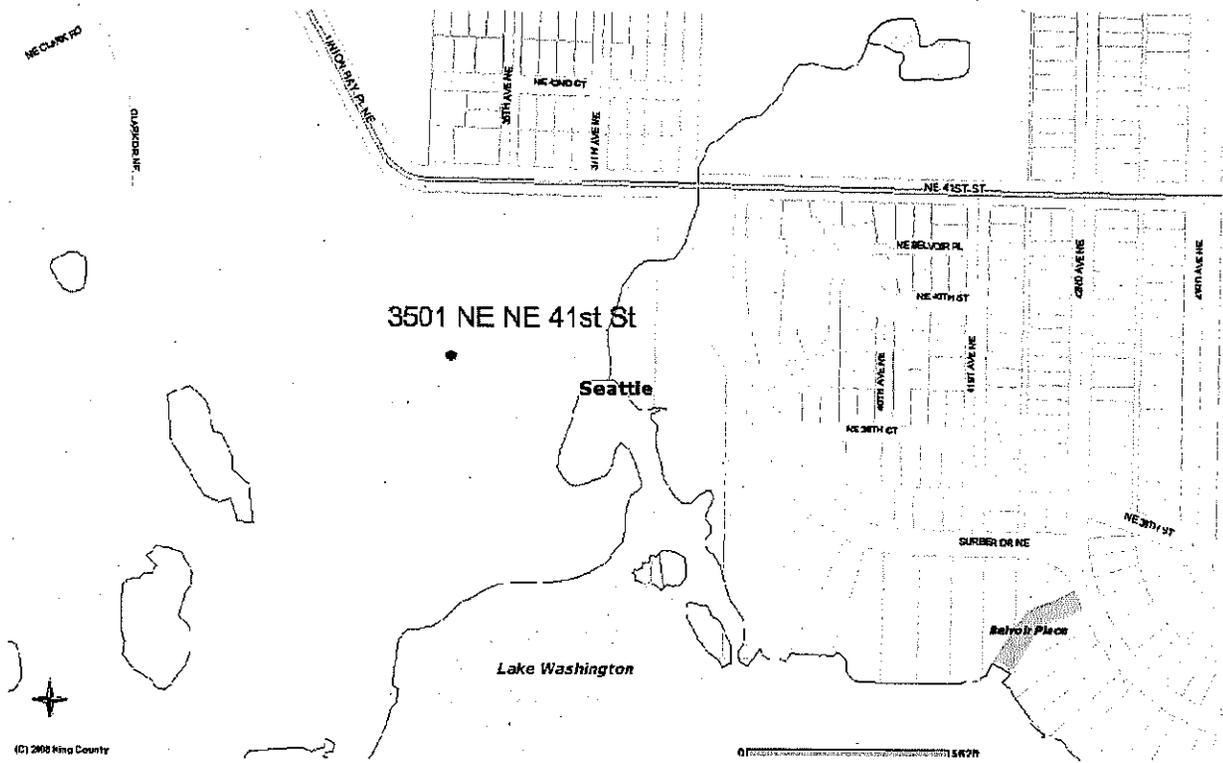




Vicinity map of the Community Access and ADA Improvements Project

Note: This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.

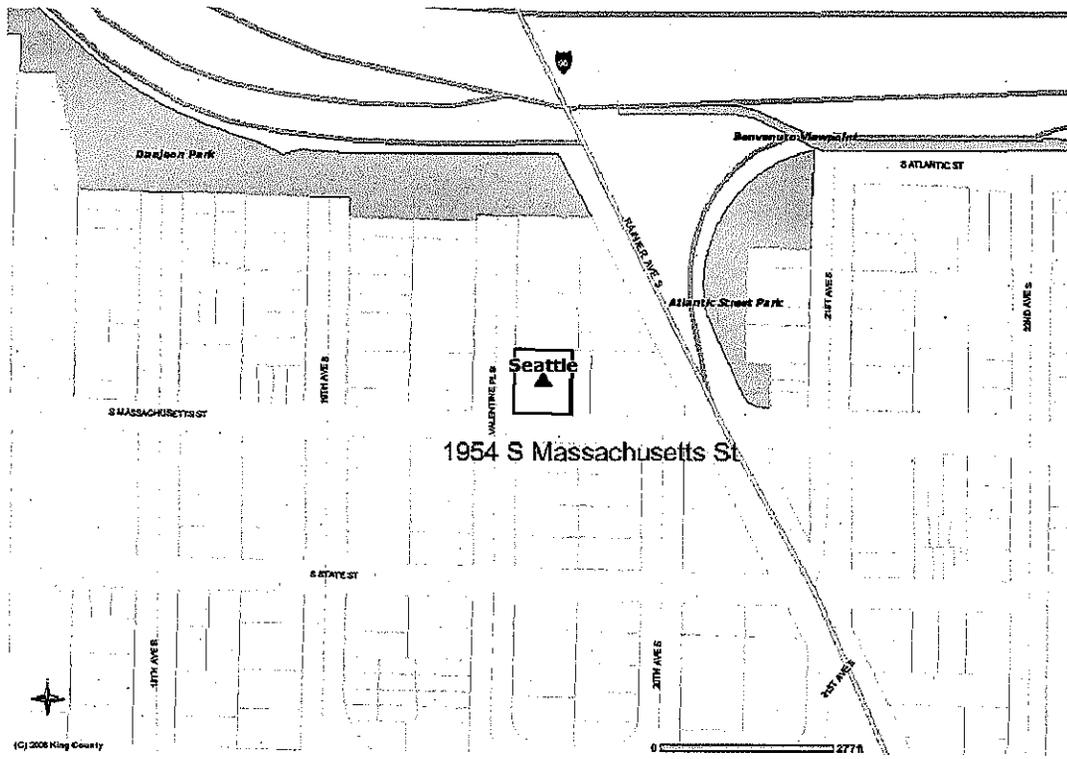




Vicinity map of the Yesler Swamp Trail Improvement Project

Note: This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.





Vicinity map of the Eritrean Association Community Kitchen Improvements Project

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City of Seattle
Edward B. Murray
Mayor

July 1, 2014

Honorable Tim Burgess
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Burgess:

I am pleased to transmit the attached proposed Council Bill which allocates Large Projects Funds from the Neighborhood Matching Fund Subfund. The Large Projects Fund (LPF) provides awards up to \$100,000 per community project. The review process includes the Citywide Review Team (CRT), a group of 15 community volunteers who review projects and make funding recommendations.

The CRT recommends \$1,073,125 in LPF awards to 12 community projects which include:

- Ten physical improvements projects
- One planning/design project
- One Arts & Culture project

The recommended LPF projects are located in the following Seattle districts: Southeast, Central, Delridge, Greater Duwamish, Northeast, and Downtown. The community match for these projects totals \$2,217,795 including cash, volunteer labor, in-kind professional services and donated supplies. The community match leveraged for these 12 projects is over double the recommended awarded amount.

Thank you for your consideration of this legislation. If you have any questions or need additional information, please contact Bernie Matsuno at 684-0465.

Sincerely,

Edward B. Murray
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

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