

2014 June - National Market Analysis

(August 2013 Data with 3.0% Increase)

Organizations	Services Provided	Orgs. incl. in LPPC Data	SubGroup	Revenue (\$M) - Electric Only	Employee #	Revenue / Employee	2013 Salary	2014 projected @ 3%
Seattle City Light	Electric	X	Public Power Utility	\$800	1810	0.44	-	-
Imperial Irrigation District	Electric and Water	X	JAA/IOU/UCO	\$405	1399	0.29	\$241,596	\$248,844
Knoxville Utilities Board	Electric, Gas, Water and Wastewater		Public Power Utility	\$501		-	\$275,000	\$283,250
Snohomish County PUD	Electric and Water	X	Public Power Utility	\$591	976	0.61	\$356,488	\$367,183
MEAG Power (Municipal Electric Authority of Georgia)	Electric	X	JAA/IOU/UCO	\$814	140	5.81	\$443,000	\$456,290
Colorado Springs Utilities	Electric and Water	X	Public Power Utility	\$877	1808	0.49	\$276,750	\$285,053
Nebraska Public Power District	Electric	X	JAA/IOU/UCO	\$1,081		-	\$414,750	\$427,193
Lower Colorado River Authority	Electric and Water	X	JAA/IOU/UCO	\$1,262	1961	0.64	\$395,000	\$406,850
Memphis Light, Gas & Water	Electric, Gas, Water		Public Power Utility	\$1,271		-	\$215,010	\$221,460
Sacramento Municipal Utility District	Electric	X	Public Power Utility	\$1,382	2036	0.68	\$425,267	\$438,025
City of Austin (Austin Energy)	Electric	X	Public Power Utility	\$1,400	1721	0.81	\$299,416	\$308,398
JEA	Electric	X	Public Power Utility	\$1,473	2004	0.74	\$381,000	\$392,430
Average							\$338,480	\$348,634
Median							\$356,488	\$367,183