



SEATTLE CITY COUNCIL BUDGET COMMITTEE*

AGENDA
Thursday, October 9, 2014
9:30 a.m.

Members: Nick Licata, Chair
Sally Bagshaw, Member
Tim Burgess, Member
Sally J. Clark, Member
Jean Godden, Member
Bruce A. Harrell, Member
Mike O'Brien, Member
Tom Rasmussen, Member
Kshama Sawant, Member

Staff: Newell Aldrich, Legislative Assistant
Lisa Herbold, Legislative Assistant
Frank Video, Legislative Assistant
Emilia M. Sanchez, Deputy City Clerk
LeeAnne Schirato, Deputy City Clerk

Location: Council Chamber, City Hall
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Seattle, WA 98104

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Committee Chair Telephone: 206-684-8803
Council Meeting Listen Line: 206-684-8566

Website: <http://www.seattle.gov/council/budget/>

*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

DEPARTMENT BUDGET OVERVIEW PRESENTATIONS

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's 2015-2016 Proposed Budget.

Please refer to City's [2015-2016 Proposed Budget](#) and [2015-2020 Capital Improvement Program \(CIP\)](#)

SESSION I - 9:30 a.m.

- A. Call to Order
- B. Public Comment (Part I of II)

Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



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C. Items of Business

1. [Department of Planning and Development \(DPD\)](#)

Supporting Document:

- a. [Budget Overview](#)

2. [Office of Housing \(OH\)](#)

Supporting Document:

- a. [Budget Overview](#)

3. [Seattle City Light](#)

Supporting Documents:

- a. [Budget Overview](#)
b. [CIP Proposed Changes](#)

SESSION II - 2:00 p.m.

4. [Office of Economic Development \(OED\)](#)

Supporting Document:

- a. [Budget Overview](#)

5. [Department of Neighborhoods \(DON\)/Neighborhood Matching Fund](#)

Supporting Document:

- a. [Budget Overview](#)

6. [Seattle Department of Human Resources \(SDHR\)](#)

Supporting Document:

- a. [Budget Overview](#)

7. [Seattle Office for Civil Rights \(SOCR\)](#)

Supporting Document:

- a. [Budget Overview](#)

8. [Department of Finance and Administrative Services \(FAS\)](#)

Supporting Documents:

- a. [Budget Overview](#)
b. [CIP Changes](#)

Presenters

Ben Noble, Director, CBO;
Diane Sugimura, Director, DPD

Ben Noble, Director, CBO;
Steve Walker, Director, OH

Ben Noble, Director, CBO;
Jorge Carrasco, GM/CEO, SCL

Ben Noble, Director, CBO;
Steve Johnson, Director, OED

Ben Noble, Director, CBO;
Bernie Matsuno, Director, DON

Ben Noble, Director, CBO;
Susan Coskey, Director, SDHR

Ben Noble, Director, CBO;
Patricia Lally, Director, SOCR

Ben Noble, Director, CBO;
Fred Podesta, Director, FAS

D. Public Comment (Part II of II)

E. Adjournment