



SEATTLE CITY COUNCIL BUDGET COMMITTEE*

AGENDA
Wednesday, October 8, 2014
9:30 a.m.

Members: Nick Licata, Chair
Sally Bagshaw, Member
Tim Burgess, Member
Sally J. Clark, Member
Jean Godden, Member
Bruce A. Harrell, Member
Mike O'Brien, Member
Tom Rasmussen, Member
Kshama Sawant, Member

Staff: Newell Aldrich, Legislative Assistant
Lisa Herbold, Legislative Assistant
Frank Video, Legislative Assistant
Emilia M. Sanchez, Deputy City Clerk
LeeAnne Schirato, Deputy City Clerk

Location: Council Chamber, City Hall
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Committee Chair Telephone: 206-684-8803
Council Meeting Listen Line: 206-684-8566

Website: <http://www.seattle.gov/council/budget/>

*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

DEPARTMENT BUDGET OVERVIEW PRESENTATIONS

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's 2015-2016 Proposed Budget.

Please refer to City's [2015-2016 Proposed Budget](#) and [2015-2020 Capital Improvement Program \(CIP\)](#)

SESSION I - 9:30 a.m.

- A. Call to Order
- B. Public Comment

Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



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C. Items of Business

1. [Human Services Department \(HSD\)](#)

Supporting Document:

- a. [Budget Overview](#)

2. [Office of Sustainability & Environment \(OSE\)](#)

Supporting Document:

- a. [Budget Overview](#)

3. [Department of Information Technology \(DoIT\)](#)

Supporting Documents:

- a. [Budget Overview](#)
- b. [CIP Proposed Changes](#)

D. Adjournment

Presenters

Ben Noble, Director, CBO;
John Okamoto, Interim
Director, HSD

Ben Noble, Director, CBO;
Jill Simmons, Director, OSE

Ben Noble, Director, CBO;
Michael Mattmiller, Chief
Technology Officer, DoIT