



## SEATTLE CITY COUNCIL BUDGET COMMITTEE\*

**AGENDA - SPECIAL MEETING**  
**Monday, April 28, 2014**  
**10:45 a.m.**

**Members:** Nick Licata, Chair  
Sally Bagshaw, Member  
Tim Burgess, Member  
Sally J. Clark, Member  
Jean Godden, Member  
Bruce A. Harrell, Member  
Mike O'Brien, Member  
Tom Rasmussen, Member  
Kshama Sawant, Member

**Staff:** Newell Aldrich, Legislative Assistant  
Lisa Herbold, Legislative Assistant  
Frank Video, Legislative Assistant  
Emilia M. Sanchez, Deputy City Clerk  
LeeAnne Schirato, Deputy City Clerk

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**Website:** <http://www.seattle.gov/council/budget/>

**Committee Chair Telephone:** 206-684-8803  
**Council Meeting Listen Line:** 206-684-8566

**Location:** Council Chamber, City Hall  
600 Fourth Avenue  
Seattle, WA 98104

**Video Archives:** <http://www.seattlechannel.org/videos/watchvideos.asp?program=budget>

\*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*Please Note: Times listed are estimated.*

- A. Call to Order
- B. Chair's Report
- C. Items of Business

1. **End of Year Close Out**

**BRIEFING AND DISCUSSION**

*Presenters: Ben Noble, Director, and Tyler Running Deer, City Budget Office (CBO); Rebecca Herzfeld, Council Central Staff*

**Video Archive:** <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



The Council's Chambers and offices are physically accessible; translation services provided on request. Call 206-684-8888 (TDD: 206-233-0025) for further information.



2. **Revenue Update**

**BRIEFING AND DISCUSSION**

*Prenters: Ben Noble, Director, and Tyler Running Deer, CBO; Glen Lee, David Hennes, Thomas J. Kirn, and George B. Emerson, Finance and Administrative Services (FAS); Rebecca Herzfeld, Council Central Staff*

**D. Public Comment**

**E. Adjournment**