



SEATTLE CITY COUNCIL  
BUDGET COMMITTEE\*

AGENDA  
Friday, October 24, 2014  
9:30 a.m.

**Members:** Nick Licata, Chair  
Sally Bagshaw, Member  
Tim Burgess, Member  
Sally J. Clark, Member  
Jean Godden, Member  
Bruce A. Harrell, Member  
Mike O'Brien, Member  
Tom Rasmussen, Member  
Kshama Sawant, Member

**Staff:** Newell Aldrich, Legislative Assistant  
Lisa Herbold, Legislative Assistant  
Frank Video, Legislative Assistant  
Emilia M. Sanchez, Deputy City Clerk  
LeeAnne Schirato, Deputy City Clerk

**Location:** Council Chamber, City Hall  
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Seattle, WA 98104

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**Committee Chair Telephone:** 206-684-8803  
**Council Meeting Listen Line:** 206-684-8566

**Website:** <http://www.seattle.gov/council/budget/>

\*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

**Notice:** This agenda is subject to change. For updates, please visit: <http://clerk.seattle.gov/-public/agen1.htm>

**ISSUE IDENTIFICATION**

*City Council Staff present an overview of key changes to City Department budgets and identify issues that Councilmembers may want to further examine*

**SESSION I - 9:30 a.m.**

A. Call to Order

B. Public Comment (Part I of II)

C. Items of Business

**Presenters**

1. [Seattle Police Department \(SPD\)](#)

Mark Baird and Dan Eder,  
Council Central Staff

**Video Archive:** <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



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- 2. [Law Enforcement Assisted Diversion \(LEAD\)/Multi-Disciplinary Team \(MDT\)](#) Mark Baird, Council Central Staff
  
- 3. [Seattle Youth Violence Prevention Initiative \(SYVPI\)](#) Mark Baird, Council Central Staff

**SESSION II - 2:00 p.m.**

**D. Public Comment (Part II of II)**

**E. Items of Business**

- 4. [Human Services Department \(HSD\)](#) **Presenters**  
Ketil Freeman, Patricia Lee, Eric McConaghy, and Traci Ratzliff, Council Central Staff
  
- 5. [Seattle Department of Transportation \(SDOT\)](#) Calvin Chow and Peter Lindsay, Council Central Staff

**F. Adjournment**