



South Lake Union Transportation Investments





South Lake Union

Previous Transportation Investments

Projects Completed

- West Lake Union Trail
- South Lake Union Streetcar
- Westlake and 9th Ave Two-Way Conversion
- Cheshiahud Trail
- Terry Avenue Green Street
- Denny-Dexter Paving and Complete Street

Funding Sources

- Private funds – LID and Mitigation fees
- Private development code requirements
- Federal grants
- State grants
- Local funds



South Lake Union

Current Transportation Investments

- **Mercer, Valley, Fairview, 9th and Westlake improvements**
 - Commercial Parking Tax
 - Federal & state grants (inc. TIGER)
 - Private Funds (including Mitigation payments)
- **Bike Share**
 - Federal grant
 - Private contributions
- **Aurora RapidRide**
 - Federal grant
 - Metro



South Lake Union Transportation Project List

- **South Lake Union Transportation Study**
- **South Lake Union Mobility Plan**
- **Transit Master Plan**
- **South Lake Union Height and Density Environmental Impact Statement (EIS)**
- **SDOT Operations, Maintenance and Improvement programs**



South Lake Union Future Investment Priorities

- **Thomas (Lake-to-Bay Trail) green street**
- **8th Avenue green street**
- **Harrison Street improvements**
- **Denny Way improvements**
- **Transit Corridor Improvements**





South Lake Union Funding Sources – Future Implementation

- **Transfer of Development Rights for Tax Increment Financing program**
- **Transportation Mitigation program**
- **Private Development Code Requirements**
- **Street Vacation Fees**
- **State and Federal Funding**
- **Local Funding Sources**

Virginia Street

RAIN GARDEN

Minor Ave.

C.O.S. STANDARD SIDEWALK



South Lake Union Mitigation Payment Programs

- **Program established in 2005 following SLU Plan**
 - **DPD Director's Rule**
 - **SDOT Administers Fee**
 - **Provides option to pay fee development unit rather than undergo detailed traffic analysis**
 - **Allows for fees to be used for pedestrian, bike, transit projects in addition to street and roadway projects**
 - **Fees must be used in 5 years**



South Lake Union Mitigation Payment Programs

Mitigation Fees in South Lake Union

	# of Sites	\$ Conditioned	\$ Paid
Voluntary	16	\$4,100,000	\$2,700,000
Total	23	\$4,700,000	\$3,300,000

Mitigation Fees outside South Lake Union (for SLU Transportation projects)

	# of Sites	\$ Conditioned	\$ Paid
Total	20	\$2,900,000	\$2,400,000



South Lake Union Project Implementation - Next Steps

- **Update Mitigation Payment program**
 - Review effectiveness of program
 - Update cost estimates for 2004 projects
 - Develop cost estimates for additional projects from EIS and SLU Mobility plan
 - Update fees and Client Assistance Memo
- **Implement TDR / TIF program**

