CITY OF SEATTLE

RESOLUTION 31438

A RESOLUTION of intention to disestablish the 2004 Downtown Parking and Business Improvement Area, and fixing a date and place for a hearing thereon.

WHEREAS, the authorization for assessments under the current Downtown Parking and Business Improvement Area ("2004 DBIA"), which was established in 2004 by Ordinance121482, expires on June 30, 2014; and

WHEREAS, the City Council introduced Resolution 31436 on March 18, 2013, initiating a new Downtown Parking and Business Improvement Area; and

WHEREAS, the City Council wishes to declare its intent to disestablish the 2004 DBIA, and to set a public hearing for the public and all affected persons to consider its disestablishment; NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEATTLE THAT:

Section 1. The City Council of The City of Seattle declares its intention to disestablish the current Downtown Parking and Business Improvement Area, which was established by Ordinance 121482, in accordance with Chapter 35.87A RCW.

Section 2. A hearing shall be heard on this matter before the Government Performance and Finance Committee in the City Council Chambers, City Hall, 600 Fourth Avenue, 2nd Floor, Seattle, Washington 98104 on Tuesday, April 16, 2013, at 5:30 p.m., or as soon thereafter as the same may be heard. The City Council will hear all protests and receive all evidence for or against the proposed action.

Section 3. The City Clerk is requested to publish this Resolution in a newspaper of general circulation in Seattle and mail a complete copy of this Resolution to each Ratepayer within the area, at least ten days prior to the hearing.

Adopted by the City Council the ____ day of _____, 2013, and signed by me in open session in authentication of its adoption this_____ day of _____, 2013.

_____

President _____of the City Council

Filed by me this ____ day of _____, 2013.

_____

Monica Martinez Simmons, City Clerk

(Seal)

Form revised: December 12, 2012

FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Finance and Administrative Services	Teri Allen/684-5226	Jennifer Devore/615-1328

Legislation Title:
A RESOLUTION of intention to disestablish the 2004 Downtown Parking and Business Improvement Area, and fixing a date and place for a hearing thereon.

Summary of the Legislation:
This Resolution is a companion to the two resolutions that must be prepared, per RCW 35.87A, in order to form a new and expanded Downtown Parking and Business Improvement Area to be known as the Metropolitan Improvement District ("MID"). This resolution states the Council's intention to disestablish the current Downtown Parking and Business Improvement Area ("2004 DBIA"), and declares a public hearing date and place for the initiative.

Background:
The authorization for assessments under the 2004 DBIA, which was established by Ordinance 121482, expires on June 30, 2014. A proposal was developed by the MID's Ratepayer Advisory Board recommending the creation of a new and expanded MID to begin July 1, 2013. The 2004 DBIA will be disestablished so that the new and expanded MID can be established.

Please check one of the following:

____ **This legislation does not have any financial implications.**

__X__ **This legislation has financial implications.**

Appropriations:

Fund Name and Number	Department	Budget Control Level*	2013 Appropriation	2014 Anticipated Appropriation
TOTAL				

Appropriations Notes: No appropriation authority is required to expend these funds.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Department	Revenue Source	2013 Revenue	2014 Revenue
19855 Metropolitan Improvement District	Finance and Administrative Services	Ratepayer Assessments	($ 2,800,000)	($ 2,800,000)
TOTAL			**($ 2,800,000)**	**($ 2,800,000)**

Revenue/Reimbursement Notes: The revenue reductions represent estimated ratepayer assessment collections for July – December 2013, and January – June 2014. These funds—held in trust by the City on behalf of the MID, will be replaced by ratepayer assessment revenues through the new MID.

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact:

Position Title and Department	Position # for Existing Positions	Fund Name & #	PT/FT	2013 Positions	2013 FTE	2014 Positions*	2014 FTE*
TOTAL							

Position Notes:

Do positions sunset in the future? Not applicable.

Spending/Cash Flow:

Fund Name & #	Department	Budget Control Level*	2013 Expenditures	2014 Anticipated Expenditures
19855 Metropolitan Improvement Area	Finance and Administrative Services	Not applicable	($ 2,800,000)	($2,800,000)
TOTAL			**($ 2,800,000)**	**($ 2,800,000)**

Spending/Cash Flow Notes: None.

Other Implications:

a) **Does the legislation have indirect financial implications, or long-term implications?** No.

b) **What is the financial cost of not implementing the legislation?**
None. The MID is established as a revenue-neutral program.

c) **Does this legislation affect any departments besides the originating department?**
No.

d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?**
None. Improvement area services are in addition to, and not a replacement of, basic City services, and are funded by assessments on the properties that benefit from the services. If the legislation is not passed, the services under the improvement area will not be provided.

e) **Is a public hearing required for this legislation?**
Yes. The resolution establishes a hearing date of XXXX, 2013, at XX:XX p.m.

f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?** Yes.

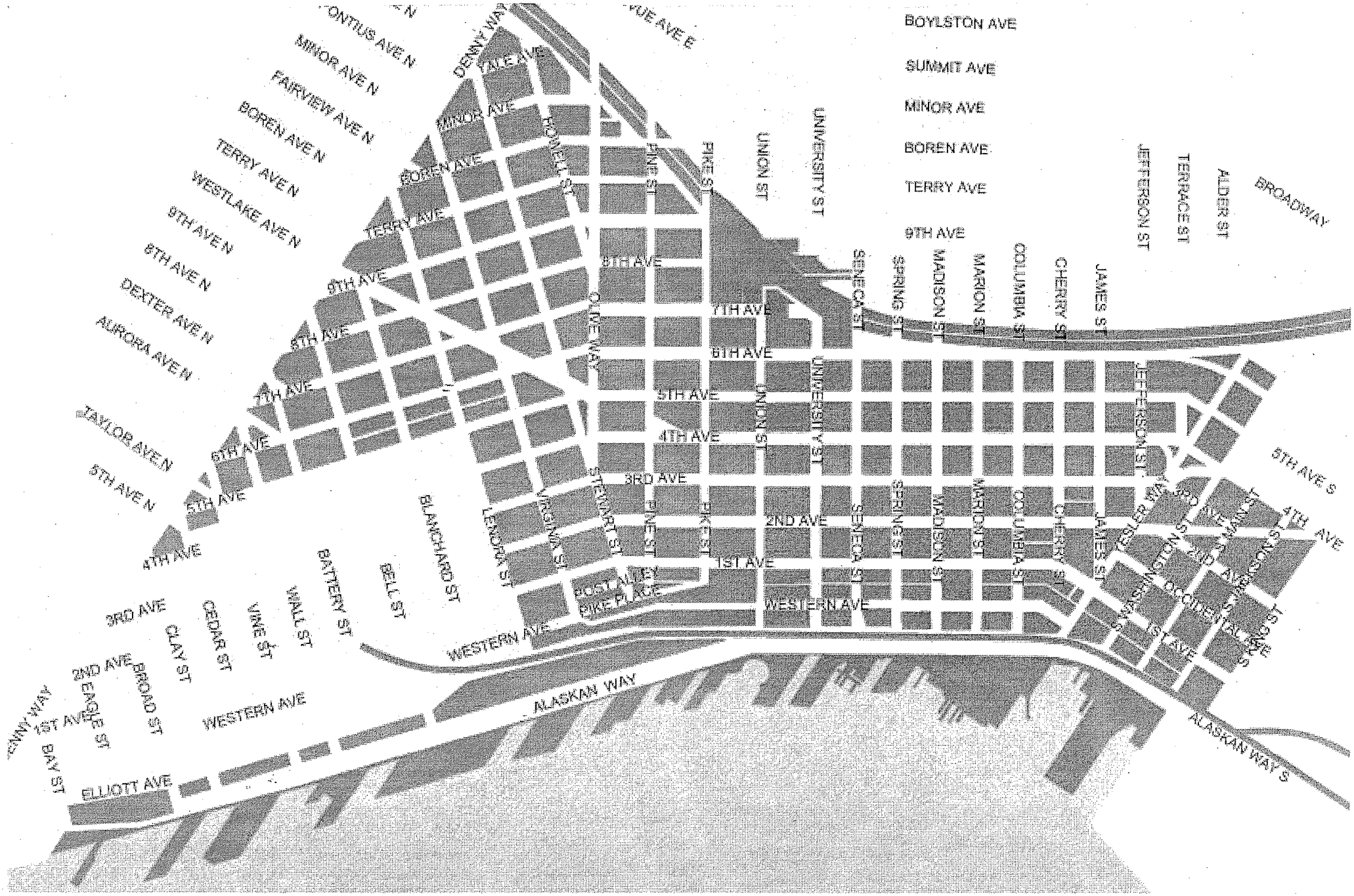
g) **Does this legislation affect a piece of property?** Yes.

h) **Other Issues:** None.

List attachments to the fiscal note below:
Attachment A: 2004 – 2014 Downtown Parking and Business Improvement Area (MID)

ATT A: 2004 – 2014 Downtown Parking and Business Improvement Area (MID)

This map is intended for illustrative or informational purposes only and is not intended to modify anything in the resolution.



FAS MID DBIA Disestablish ATT

City of Seattle
Office of the Mayor

March 5, 2013

Honorable Sally J. Clark
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Clark:

I am pleased to transmit the attached proposed Resolution, which states the Council's intention to disestablish the current Downtown Parking and Business Improvement Area, otherwise known as the Metropolitan Improvement District (MID), and sets a date and location for a public hearing. The existing MID was established in 2004 by Ordinance 121482 and expires on June 30, 2014. This proposed Resolution is needed to disestablish the current MID concurrent with the start of the new MID, which may be set for July 1, 2013.

The proposed Resolution also sets a date and location where the City's Government Performance and Finance Committee will hold a public hearing in Council Chambers to receive all evidence for or against the proposed disestablishment of the MID. Depending upon the outcome of the public hearing, the Executive may submit a bill that includes the disestablishment of the MID as established by Ordinance 121482.

Thank you for your consideration of this legislation. Should you have questions, please contact Teri Allen at 684-5226, or Fred Podesta at 386-0041.

Sincerely,

Michael McGinn
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

Michael McGinn, Mayor
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