

| SYSTEM COSTS FOR PROPOSAL COMBINATIONS | | | | | | | | | | Avg Annual NPV | Avg Annual vs | Total Rating |
|--|----------------------------|-------|----------------------------------|-------|--------|--------|--------|--------|---------------|----------------|---------------|--------------|
| | Operator 1 | Op1 % | Operator 2 | Op2 % | Xfer 1 | Haul 1 | Xfer 2 | Haul 2 | One Way Miles | (\$/Year) | Combo A | (Best=100) |
| SQ1 | WM hauls to Cedar Grove | 50% | SPU hauls to CG (17 ton loads) | 50% | WM | WM | SPU | SPU | 25 | \$ 3,966,979 | \$ 20,479 | N/A |
| SQ2 | WM hauls to Cedar Grove | 50% | SPU hauls to CG (25 ton loads) | 50% | WM | WM | SPU | SPU | 25 | \$ 3,699,277 | \$ (247,223) | N/A |
| COMB1 | Vendor D hauls & processes | 60% | Vendor B hauls & processes | 40% | SPU | D | SPU | B | 100/50 | \$ 3,946,500 | \$ - | 90.6 |
| COMB2 | Vendor C hauls & processes | 50% | Vendor D hauls & processes | 50% | C | C | SPU | D | 150/100 | \$ 3,747,600 | \$ (198,900) | 90.5 |
| COMB3 | Vendor C hauls & processes | 60% | Vendor B hauls & processes | 40% | C | C | SPU | B | 150/50 | \$ 3,762,000 | \$ (184,500) | 89.0 |
| COMB4 | Vendor D hauls & processes | 100% | None | | SPU | D | None | None | 100 | \$ 3,932,100 | \$ (14,400) | 87.6 |
| COMB5 | Vendor D hauls & processes | 60% | SPU hauls to Vendor B | 40% | SPU | D | SPU | SPU | 100/50 | \$ 4,500,000 | \$ 553,500 | 85.4 |
| COMB6 | Vendor C hauls & processes | 60% | SPU hauls to Vendor B | 40% | C | C | SPU | SPU | 150/50 | \$ 4,261,500 | \$ 315,000 | 85.1 |
| COMB7 | Vendor C hauls & processes | 60% | Vendor A (in town, no hauling) | 40% | C | C | HP | None | 150/0 | \$ 4,016,700 | \$ 70,200 | 84.2 |
| COMB8 | Vendor B hauls & processes | 40% | Vendor A (in town, no hauling) | 40% | SPU | B | HP | None | | \$ 4,491,000 | \$ 544,500 | 83.9 |
| COMB9 | Vendor C hauls & processes | 50% | SPU hauls to Vendor D trans-load | 50% | C | C | SPU | SPU/D | 150/20 | \$ 4,305,600 | \$ 359,100 | 83.3 |
| COMB10 | SPU hauls to Vendor B | 40% | SPU hauls to Vendor D trans-load | 60% | SPU | SPU | SPU | SPU/D | 50/20 | \$ 4,840,200 | \$ 893,700 | 82.7 |

DEFINITIONS & ASSUMPTIONS

Avg Annual NPV = Average of 10-Year net present value to total system costs
 All combinations without SPU hauling include sale of most City yard waste trailers
 SPU Operations costs for distant hauling based on hourly costs for current operations.
 SQ2 and SPU hauling in combinations based on 25 tons loads (increased from 17 tons)

CURRENT & PLANNED TRAILER LOADS

| YFW Trailers | Feet | Tons |
|--------------|------|------|
| SPU SQ | 40 | 17 |
| SPU future | 48 | 25 |
| WM/CG SQ | 48 | 27 |
| Republic SQ | 52 | 25 |
| Spokane SQ | 53 | 30 |