

Seattle's CSO Program Consent Decree (Revised)

February 22, 2013

Key Provisions:

- ✓ Long Term Control Plan
- ✓ Integrated Plan
- ✓ Joint Operations Plan with King County
- ✓ Capacity Management, Operations & Maintenance
- ✓ Penalties
- ✓ Legal Protections

Benefits:

- ✓ Certainty of investment
- ✓ Cost effective capital investment for water quality & compliance
- ✓ Estimated \$375 million in avoided operating costs over thirteen years
- ✓ Legal protection

Revisions:

- ✓ Joint operating plan requirements identical for King County and City
- ✓ Integrated plan not limited to storm water control projects
- ✓ EPA/Ecology can choose not to impose stipulated penalties
- ✓ City can seek relief if budget or financial problems
- ✓ City more equal to EPA in dispute before court

CD Commitment Milestones

- CMOM, FOG, and Floatables Plans by 12/31/2012 - Completed
- Long Term Control Plan
 - Draft by 5/30/2014
 - Final by 5/30/2015
- South Henderson construction completion by 12/31/2015
- Joint Operations Plan with KC by 3/1/2016
- Integrated Plan required by 3/1/2018; will be delivered with LTCP in 2015
- North Henderson construction completion by 12/31/2018