

SDOT 1st Quarter 2013 Supplemental Summary
April 23, 2013

Spokane Savings Package

	Section(s)	Amount (in thousands)
<u>Spokane Street Viaduct Bond Savings</u>		<u>\$11,750</u>
Northgate Way (aka Major Road Construction & Freight Corridor) – Arterial Asphalt & Concrete CIP	1.1	\$4,500
Swap with Commercial Parking Tax to fund the following:		
ITS Improvements (300 K study; \$2.2 M improvements, of which \$1.7 M is in Finance General)	4.4, 5.12, 5.21	\$2,500
Transit Master Plan Implementation (\$300 K Eastlake; \$335 K Ballard/Ship Canal; \$165 HCT planners)	4.1, 4.2, 5.9	\$800
Pedestrian Master Plan Implementation (including Lake City Way sidewalks)	4.3	\$1,000
Neighborhood Street Fund	4.5	\$1,000
Bike Master Plan Implementation (Burke Gilman Trail EA \$700 K; other trails \$300 K)	4.6, 4.8	\$1,000
Emergency Wall Repairs @ 2 nd Ave NE/NE 9 th St and 5 th Ave NE/NE 103 rd St (4.7)	4.7	\$700
Only in Seattle	5.13	\$50
Crack Sealing	5.14	\$200
Total Swaps		\$7,250

School Safety Package

8 New School Zone Cameras and Beacons (2013 Installation, 2 cameras @ 4 schools; General Fund)	4.10	\$320
School Improvements at Olympic View, Thurgood Marshall, Gatewood, and Broadview Thompson		
Elementary Schools (REET II)	4.10, 4.13, 5.17	\$450
School Safety Plan (General Fund)	5.10, 5.17	\$300
School Safety Position (Strategic Advisor 1, 9 months; General Fund)	5.11, 5.17	\$127
Total		\$1,197