

Gun Violence / Public Health Amendments to the 1Q Supplemental Ordinance, CB 117770

For Ordinance, at the end of Section 5, insert the following two items.

Item	Fund	Department	Budget Control Level	Amount
5.22	General Subfund (00100)	Finance General (FG)	Reserves (2QD00)	\$153,000
5.23	General Subfund (00100)	Finance General (FG)	Support to Operating Funds (2QE00)	\$217,500
5.24	Human Services Operating Fund (16200)	Human Services Department	Leadership and Administration (H50LA)	\$217,500

The appropriations in Items 5.22, 5.23 and 5.24 will carry forward automatically unless abandoned by future ordinance.

For Fiscal Note, at the end of Section 5, insert the following two items.

Section 5 – Appropriation Increases - Operating		
5.22	Research Study on Substance Abuse, Mental Health and Gun Violence (Finance General, General Subfund (01000))	\$153,000
	This item increases appropriation authority by \$153,000 in the Finance General Reserves BCL (2QD00) to fund a 12-month research study by Harborview Medical Center of the connections between substance abuse, mental health, and gun violence in Seattle and King County.	
5.23	PsySTART Mental Health Triage System Implementation Costs (Finance General, General Subfund (00100))	\$217,500
	This item increases General Subfund appropriation by \$217,500 in the Support to Operating Funds BCL (2QE00) to back item 5.24 in the Human Services Operating Fund.	
5.24	PsySTART Mental Health Triage System Implementation Costs (Human Services Department, Human Services Operating Fund (16200))	\$217,500
	This item increases appropriation authority by \$217,500 in the Leadership and Administration BCL (H50LA) to fund start-up costs for the PsySTART mental health triage and incident management system at various health facilities in Seattle and King County. The contract with the Public Health – Seattle & King County will be managed by the Human Services Department. The appropriation is backed by a related General Subfund appropriation in Item 5.23.	