David L. Stewart / Julie Curtis PERS Position List Adoption ORD June 11, 2013 Version #1

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#### CITY OF SEATTLE

ORDINANCE	
COUNCIL BILL _	117839

AN ORDINANCE relating to City employment, adopting a 2013 Citywide Position List.

WHEREAS, under Section 3 of Ordinance 124058 (adopting the 2013 Budget) it was anticipated that modifications to the position list that was effective as of January 1, 2012, resulting from (i) Subsection 3(a) of Ordinance 124058, (ii) the reclassifications of regular positions made by the Personnel Director from January 1, 2012, through December 31, 2012, and (iii) the creation, modification, or abrogation of regular positions by ordinances passed from January 1, 2012, through December 31, 2012, would be reflected in a list of the City's regular positions for each department or office as of January 1, 2013, that would be compiled by the Personnel Department and submitted to the City Council for action in early 2013; and

WHEREAS, the Personnel Department has duly compiled a 2013 Citywide Position List; NOW THEREFORE,

## BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Effective January 1, 2013, the officer and employee positions designated in the "2013 Citywide Position List," included as Attachment A, are hereby established as the regular full-time positions and regular part-time positions in the various City departments or offices shown in each position classification (title) listed. Provided, however, that if Attachment A shows a later effective date for any such position, the later date shall govern.

Section 2. The positions included in Attachment A shall remain in effect subject to modification by any appropriate administrative or legislative action occurring on or after January 1, 2013.



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Section 3. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020. Passed by the City Council the \_\_\_\_ day of \_\_\_\_\_\_, 2013, and signed by me in open session in authentication of its passage this day of \_\_\_\_\_\_, 2013. President of the City Council Approved by me this \_\_\_\_\_ day of \_\_\_\_\_\_\_\_, 2013. Michael McGinn, Mayor Filed by me this \_\_\_\_ day of \_\_\_\_ Monica Martinez Simmons, City Clerk (Seal) Attachment A: 2013 Citywide Position List 



## Attachment A: 2013 Citywide Position List

The following is the official list of regular positions for each department of the City of Seattle. The information is adopted by the City Council for 2013: the number of regular positions by title, and whether these positions are part-time or full-time at the department level. For informational purposes, the list includes full-time equivalent (FTE) data. Temporary positions are not included in this list.

## **Key Definitions**

## **Full-Time Equivalent (FTE):**

- A term used for the amount of time a position has been budgeted for in relation to the amount of time a regular, full-time employee normally works in a year.
- For budget and planning purposes, a year of full-time employment is 2,088 hours.
- A position that has been budgeted to work half-time for a full year, or full-time for only six months, is 0.50 FTE.

**Types of Positions:** There are two types of positions authorized through the list. They are identified by either "F" for Full-Time, or "P" for Part-Time.

# • Regular Full-Time

- A position budgeted for 2,088 compensated hours per year, 40 hours per week, and 80 hours per pay period.
- o Also known as one full-time equivalent (FTE).

#### • Regular Part-Time

- o A position that has been designated as part-time, and requires an average of 20 hours or more, but less than 40 hours per week during the year.
- o This equates to an FTE value of at least 0.50 and no more than 0.99.



Department Name	Title	F/P Time FTE Tota	ıl Pos Total
Arts and Cultural Affairs	Accountant	P 0.	5 1
Arts and Cultural Affairs	Actg Tech III	F	1 1
Arts and Cultural Affairs	Admin Spec III	F	1 1
Arts and Cultural Affairs	Admin Staff Asst	F	2 . 2
Arts and Cultural Affairs		<u> </u>	4 4
	Arts Conserv Tech	Γ .	1
Arts and Cultural Affairs	Arts Conserv Tech	P 0.	5 . 1
Arts and Cultural Affairs	Arts Prgm Spec	F	4 4
Arts and Cultural Affairs	Arts Prgm Spec,Sr	F	4 4
Arts and Cultural Affairs	Arts Prgm Supv	E '	1 1
			1 , 1
Arts and Cultural Affairs	Events Booking Rep	P 0.	5 1
Arts and Cultural Affairs	Executive2	F	1 1
Arts and Cultural Affairs	Info Technol Prof C	F	1 1
Arts and Cultural Affairs	Maint Laborer	F ·	1 1
Arts and Cultural Affairs	Manager1,Exempt	E	1 1
	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	4 4
Arts and Cultural Affairs	Manager2,Parks&Rec	<u> </u>	1
Arts and Cultural Affairs	Publc/Cultural Prgms Spec	F,	1 1
Arts and Cultural Affairs	Publc/Cultural Prgms Spec,Sr	F	1 1
Arts and Cultural Affairs	Rec Attendant	P 1.0	9 2
Arts and Cultural Affairs	Stage Tech,Lead	- · · · · · · · · · · · · · · · · · · ·	1 1
	- · · · · · · · · · · · · · · · · · · ·	_	1 1
Arts and Cultural Affairs	StratAdvsr1,CSPI&P	F	1 1
Arts and Cultural Affairs	StratAdvsr1,Exempt	F	1 1
Arts and Cultural Affairs	StratAdvsr1,Exempt	P 0.	5 1
Arts and Cultural Affairs	StratAdvsr2,Exempt	F	1 1
Arts and Cultural Affairs Total		28.0	9 31
			State of the state
City Auditor	Admin Staff Asst	P 0.	5 1
City Auditor	Exec Manager-City Auditor	F	1 1
City Auditor	StratAdvsr-Audit	F	8 8
City Auditor Total		9.	
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City Budget Office	Admin Spec III	P 0.	5 1
City Budget Office	Admin Staff Asst	F	1 1
City Budget Office	Exec Asst	F	1 · 1
City Budget Office	Executive2	F	1 1
		-	
City Budget Office	Executive4	<u>-</u>	1 1
City Budget Office	StratAdvsr2,Exempt	F 1	8 18
City Budget Office	StratAdvsr3,Exempt	F	6 6
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City Budget Office Total	Accountant		
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City Employees Retirement Syst	Accountant,Sr Actg Tech I-BU Admin Staff Anlyst Admin Support Asst-BU Executive3	F	2 2 1 1
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City Employees Retirement Syst	Accountant,Sr Actg Tech I-BU Admin Staff Anlyst Admin Support Asst-BU Executive3	F	2 2 1 1
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	ty Light		Carpenter	F	•	7 7
	ty Light		Carpenter CC	F		1 1
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	y Light		Credit Rep,Sr	F		2 2
	ty Light		Credit&Colls Supv-BU	F		2 2
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	y Light		Cust Svc Rep,Sr	F	•	6 6
	y Light		Delivery Wkr	F		1 1
	y Light		Economist	F	•	3
	y Light		Economist,Prin	F		2 2
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	y Light		Eletn-Con-Wkg CC	F		20 20
	y Light		Elec Engrng Des Spec,Asst III	F		4 4
	y Light	•	Elec-Con(OI)Wkg CC-C Coord	F	•	2 2
	y Light		Elec-Con-Wkg CC-Asg C Coord	F		5 5
Cit	y Light		Elecl Constr&Maint Supv-BU	F	1	5 15
Cit	y Light		Elecl Engr Supv	F		1 1
	y Light		Elecl Engr, Assoc	. F	2	24 24
	y Light	•	Eleci Engr,Asst II	F		9 9
	y Light		Eleci Engr,Asst III	F	1	14 14
	y Light		Eleci Engr,Sr	F		3 3
	y Light y Light		Elecl Engrng Spec Supv Elecl Engrng Spec, Assoc	F		3 3 8 8
	y Light		Elect Engring Opec, Asst II	F		1 1
	y Light	•	Elect Engring Spec,Asst III	F	1	10 10
	y Light		Eleci Engring Spec,Sr	F		7 17
	y Light	•	Eleci Hipr	F		5 5
Cit	y Light		Elecl Hlpr-Bndry	F		1 1
	y Light		Eleci Pwr Systs Engr	F		39
	y Light		Elecl Pwr Systs Engr,Prin	F	2	29 29
	y Light		Elecl Pwr Systs Engr,Prin-Prem	F		1 1
	y Light		Elect Pwr Systs Engr-Premium	·F		5 5
	y Light		Elect Quality Assurance Spec	F		1 1
	y Light y Light		Elecl Svc Engr Elecl Svc Rep	. F		5 5 4 14
	y Light y Light		Elect Svc Rep Elect Svc Rep,Sr	F		5 15
	y Light		Elect Svc Rep,Supvsng	F	•	8 8
	y Light		Elecl Work Rev CC	F		3 3
	y Light		Electric Util Exec 2	F		3 3
Cit	y Light		Electric Util Exec 3,Dir	F		7 7
	y Light		Electric Util Exec 3,Ofcr	F		3
	y Light		Engrng Aide	F		5 5
	y Light		Enrgy Mgmt Anlyst	F		3 3
	y Light y Light		Enrgy Mgmt Anlyst Supv	F F		4 4 8 8
CIL	y Figur		Enrgy Mgmt Anlyst,Asst	Г		. 0



City Light	Department Name	Title		*/PTrime:::::FTE::		Pos Total
City Light		Enrgy Mgmt Anlyst,Sr	F		20	20
City Light	•	Enrgy Ping Anlyst	F		4	4
City Light		Enrgy Plng Supv-BU	F		3	3
City Light		Enrgy Res&Eval Anlyst	F		4	4
City Light	•	Envrnmtl Anlyst,Sr	F	•	8	8
City Light		Envrnmtl Anlyst,Sr	Р		1.75	3
City Light	•	Equal Emplmnt Coord	, F		1	1
City Light		Equip Svcr	F		3	3
City Light		Exec Asst	F		10	10
City Light		Exec Asst	Р		0.5	1
City Light		Executive2	F		20	20
City Light		Executive3	F		3	3
City Light		Facility Techl Supv-BU	F	<i>,</i>	1	1
City Light		Fin Anlyst,Sr	F		1	1
City Light	·	Fleet Mgmt Coord	F		1	1
City Light	$\gamma$	Food Svc Supv-BU	F		1	1
City Light		Gardener	F		6	6
City Light		Gardener Sr	F		2	2
City Light		Generation Supv	F		4	1
City Light	•	•			1	
		Generation Supv-BU	F		4	4
City Light		Grounds Maint CC	F		1	1
City Light		HVAC Tech	F		3	3
City Light	•	Hydro Maint Wkr I-Gen	F		6	6
City Light		Hydro Maint Wkr II-Gen	F		1	1
City Light		Hydro Op,Chief	F		2	2
City Light		Hydroelec Maint Mach	F		14	14.
City Light		. Hydroelec Maint Mach Aprn	F		1	1
City Light		Hydroelec Maint Mach CC	F		3	3
City Light		Hydroelec Op II	F		15	15
City Light		Info Technol Prof A,Exempt	F		23	23
City Light		Info Technol Prof B	F		1	1
City Light	,	Info Technol Prof B-BU	F		70	70
City Light		Info Technol Prof B-BU	Р		0.5	1
City Light		Info Technol Prof C-BU	F		1	1
City Light		Info Technol Spec	F		3	3
City Light		Info Technol Systs Anlyst	F		10	10
City Light		Installation Maint Wkr	F		2	2
City Light		IT Prgmmer Anlyst-Spec			1	1
City Light		Janitor,Lead-FAS/CL	F		1	1
City Light		Janitor-FAS/CL			4 6	4 6
	•		F	•		
City Light		Jrnywkr Asg Meter			2	2
City Light	•	Jrnywkr Asg Streetlighting	F		6	6
City Light		Jrnywkr In Chg	F -		18	18
City Light		Labor Relations Coord	F		2	2
City Light	•	Laborer	F		1	1
City Light	•	Laborer-Inserting Machine Op	F		1	1 -
City Light		Landscape Supv	F		1	1
City Light		Line C CC	F		38	38
City Light		Line CC-Asg C Coord	F		6	6
City Light		Lnwkr	F		139	139
City Light		Lnwkr-Asg Pwrline Clearance	F		1	1
City Light		Lock Tech	F		1	1
City Light		Lock Tech,Sr	F		1	1
City Light		Mach Spec	F		4	4
City Light		Maint Laborer	F		11	-11
City Light		Maint Laborer	P		0.5	1
City Light		Manager1,General Govt	F		1	. 1
City Light		Manager1,P&FM-BU	E		1	1
City Light		Manager1,PC&RM-BU	, E		1	1
				0	2	2
City Light	,	Manager1, Utils-BU	F	E.	4	4
City Light	· ·	Manager2,CSPI&P-BU	F		1	1
City Light		Manager2,Engrng&Plans Rev-BU	<b>F</b>		7	1
City Light	•	Manager2,Exempt	۲ 		2	2
City Light		Manager2,Exempt-BU	F		7	1
City Light		Manager2,Fin,Bud,&Actg-BU	F	•	6	6
City Light		Manager2,P&FM-BU	F	•	2	2
City Light		Manager2,PC&RM-BU	F		1	1
City Light		Manager2,Utils-BU	F		8	8
City Light		Manager3,Engrng&Plans Rev-BU	F		6	6
City Light	•	Manager3,Exempt-BU	F	•	4	4
City Light		Manager3,Info Technol-BU	F		2	2
City Light		Manager3,Utils	F	a.	2	2
City Light		Manager3,Utils-BU	F		19	19
City Light	•	Marketing Dev Coord	F		4	. 4
	•					1

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vo estimati	. Depart	tment Name	Title		F/P Time	Fila fotal	Fos Total⊩
	City Light		Mat Controller Supv-BU	F		1	1
	City Light		Mat Controller,Prin-BU	F	<del>-</del> .	3	3
	City Light		Mat Controller, Sr-BU	F	=	3	3
	City Light		Mat Controller-BU	F	=	1	1
	City Light	•	Mat Handling Supv, General-BU	, F	=	1	. 1
	City Light		Mat Suplr, Elec-Asg Equip Cust	F	=	2	2
	City Light	•	Mat Supir, Elec-Asg Phd/Cw/D	F	=	7	7
	City Light		Mat Supir-Asg Leo/Pdm/Hb	F	= .	. 9	. 9
	City Light		MatSup,Elec-Asg Cs &/or Cdt	F	=	13	13
	City Light	4 - 4	MatSup, Elec-Asg OPVTCHBNST	TR F	=	9	9
	City Light		Mech Engr Supv	F		3	3
	City Light	•	Mech Engr,Assoc	F	= .	1	1
	City Light		Mech Engr,Sr	F	<del>.</del>	5	5
	City Light		Meter Elctn	F	=	29	29
	City Light	•	Meter Elctn CC Asg C Coord	F	=	2	2
	City Light		Meter Elctn CC,Asst	F	=	.1	1
	City Light	•	Meter Elctn Working CC	F	=	6	6
	City Light		Meter Reader	F	<del>.</del>	36	36
	City Light		Meter Reader Supv	F	=	1	1
	City Light		Meter Reader,Sr	F	=	9	v 9
	City Light		Mgmt Systs Anlyst	F	=	6	6
	City Light		Mgmt Systs Anlyst Supv-BU	F		1	1
	City Light	•	Mgmt Systs Anlyst, Asst	F	<b>:</b>	5	5
	City Light		Mgmt Systs Anlyst,Sr	F	·	25	25
	City Light	*	Ofc Equip Op	F	=	1	1
	City Light		Ofc/Maint Aide	F	;	. 2	2
	City Light		Ofc/Maint Aide	F	· '	4.5	6
	City Light		Paralegal	F	=	1	1
	City Light		Passenger & Tugboat Op	F	<b>:</b>	1	1
	City Light	·	Passenger & Tugboat Op,Sr	F	=	. 1	
	City Light		Payroll Supv	F	:	1	. 1
	City Light		Personnel Anlyst,Sr	F			
	City Light		Personnel Anlyst, Sr-Comp	, F	=	1	1
	City Light		Personnel Spec	, E	=	4	. 4
	City Light		Personnel Spec,Asst	,	-	6	6
	City Light		Personnel Spec,Sr	F		2	
	City Light		Personnel Spec,Supvsng		· -	1	2
	City Light		Plng&Dev Spec II		- -	3	3
	City Light		Plng&Dev Spec,Sr		- -	5	5 5
	City Light		Plng&Dev Spec,Supvsng-BU	, , ,	<del>-</del>	1	1
	City Light		Pint Ecologist		- -	1	1
	City Light		Plumber	Г	•	1	1
	City Light		Pole Yard CC	F	•	1	. 1
	City Light		Prgm Intake Rep		•	1	1
	City Light		Prot&Cntrl Elctn CC	F	•	4	. 4
	City Light		Prot&Cntrl Elctr II		•	1.1	1 1 1
				F		14	14
	City Light	•	Public Relations Spec,Sr	F		. 4	4
	City Light		Pwr Anlyst		· .	5	5
	City Light		Pwr Anlyst,Asst			1	. 1
	City Light		Pwr Anlyst,Sr		•	8	.8
	City Light	•	Pwr Dispatcher		•	13	13
	City Light		Pwr Dispatcher,Sr	. F		10	10
	City Light		Pwr Marketer	F		20	20
	City Light		Pwr Structs Mechanic	F	•	12	12
	City Light	•	Pwr Structs Mechanic CC	F	•	5	5
	City Light	•	Pwr Supply Engr	F	•	2	2
	City Light		Pwrline Clear Coord	F	· -	1	1
	City Light		Pwrline Clear Tree Trimmer	F	•	1	1
	City Light	•	Pwrline Clear Tree Trimmer-JIC	F		1	1
	City Light	•	Real Property Agent,Sr	F		5	5
	City Light		Res&Eval Asst-BU	F		5	5
	City Light		Rights-Of-Way Maint Lead Wkr	F		2	2
	City Light		Rights-Of-Way Maint Wkr	F	•	. 9	9
	City Light		Security Prgms Spec	F -	•	1	1
	City Light		Sfty&Hith Spec,Sr	F -		9	9
	City Light		Sfty&Hith Supv	F		2	. 2
	City Light		Store Clerk	F	, ,	0.75	1
	City Light		Store Keeper	F	•	1	1
	City Light		StratAdvsr1,Fin,Bud,&Actg-BU	F		1	1
	City Light		StratAdvsr1,Utils-BU	F		2	2
	City Light		StratAdvsr2,CSPI&P-BU	, F		2	2
	City Light		StratAdvsr2,Exempt	F	•	1	1
	City Light		StratAdvsr2,Fin,Bud,&Actg-BU	F		7	7
(	City Light		StratAdvsr2,General Govt	F	•	4	4



Department Name	Title		F/P Time FT	E Total	Pos Total
City Light	StratAdvsr2,General Govt-BU		F	7	.7
City Light	StratAdvsr2,PC&RM-BU		F	2	2
City Light	StratAdvsr2,Utils-BU		<b>F</b>	26	26
City Light	StratAdvsr2,Utils-BU		P	0.5	1
City Light	StratAdvsr3,Exempt		F	2	2
City Light	StratAdvsr3,Exempt-BU		F	2	2
City Light City Light	StratAdvsr3,Info Technol-BU StratAdvsr3,PC&RM-BU		r =	1	1
City Light	StratAdvsr3,Utils-BU		Г -	3	3
City Light	Struct Iron Wkr		r F	3 11	3 11
City Light	Struct Iron Wkr CC		F	1	. 1
City Light	Strucl Pntr		F	11	11
City Light	Strucl Pntr CC		F	2	2
City Light	Title Records Tech		F	1	1
City Light	Trans Line CC		F	2	2
City Light	Tree Trimming Rep		F	1.	1
City Light	Trng&Ed Coord		F	3	3
City Light	Trng&Ed Coord,Sr		F	2	2
City Light	Truck Drvr		F	1	1
City Light	Truck Drvr, Heavy	•	F_	2	2
City Light	Util Acts Supv		F	3	3
City Light	Util Constr Lead Wkr		F	8	8
City Light	Util Constr Wkr		F	29	29
City Light City Light	Util Hearing Ofcr Util Laborer		F F	1	1
City Light	Warehouser, Chief		r . C	- T	. 5
City Light	Warehouser,Sr-BU		Г <b>С</b>	14	14
City Light	Warehouser-BU		,, E	15	15
City Light	Wstwtr Treatment Plnt Op		F	2	2
City Light Total				832.25	1839
Civil Service Commissions	Admin Staff Asst	u.at releasionidionidenthe	F	1	1
Civil Service Commissions	Admin Staff Asst		Р	0.6	. 1
Civil Service Commissions	StratAdvsr2,Exempt		F .	1	1_
Civil Service Commissions Total				2.6	3
Department of Planning & Dev	Accountant	<u>-</u>	F	2	2
Department of Planning & Dev	Accountant,Prin		F	1	1
Department of Planning & Dev	Accountant, Sr		F	1	1
Department of Planning & Dev Department of Planning & Dev	Actg Tech II-BU		F F	1 5	1 5
Department of Planning & Dev Department of Planning & Dev Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU		F	1	1
Department of Planning & Dev Department of Planning & Dev Department of Planning & Dev Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU		F F	1	1
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU		F F	1 3 23	1 3 23
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Spec III-BU		F F F	1 3 23 3	1 3 23 3
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Spec III-BU Admin Staff Anlyst		F F F	1 3 23 3 2	1 3 23
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Spec III-BU Admin Staff Anlyst Admin Staff Asst		F F F F	1 3 23 3 2 4	1 3 23 3
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Spec III-BU Admin Staff Anlyst Admin Staff Asst Admin Staff Asst		F F F F F	1 3 23 3 2 4 0.5	1 3 23 3 2 4 1
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Spec III-BU Admin Staff Anlyst Admin Staff Asst		F F F F	1 3 23 3 2 4	1 3 23 3 2 4
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Spec III-BU Admin Staff Anlyst Admin Staff Asst Admin Staff Asst Admin Support Supv-BU		F F F F F F	1 3 23 3 2 4 0.5 2	1 3 23 3 2 4 1
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Spec III-BU Admin Staff Anlyst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Support Supv-BU Arborist		F F F F F P	1 3 23 3 2 4 0.5 2 0.5	1 3 23 3 2 4 1 2
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Spec III-BU Admin Staff Anlyst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Support Supv-BU Arborist Bldg Inspector, Sr(Expert)		F F F F F P	1 3 23 3 2 4 0.5 2 0.5 15	1 3 23 3 2 4 1 2 1 15
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Staff Anlyst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Support Supv-BU Arborist Bldg Inspector,Sr(Expert) Bldg Inspector,Strucl Bldg Plans Examiner,Sr Civil Engr Supv		F F F F F P	1 3 23 3 2 4 0.5 2 0.5 15	1 3 23 3 2 4 1 2 1 15
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Spec III-BU Admin Staff Anlyst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Staff Asst Bldg Inspector,Sr(Expert) Bldg Inspector,Strucl Bldg Plans Examiner,Sr Civil Engr Supv Civil Engr,Assoc		F F F F F F F F F	1 3 23 3 2 4 0.5 2 0.5 15 4 1	1 3 23 3 2 4 1 2 1 15 4 1
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Spec III-BU Admin Staff Anlyst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Support Supv-BU Arborist Bldg Inspector,Sr(Expert) Bldg Inspector,Strucl Bldg Plans Examiner,Sr Civil Engr Supv Civil Engr,Assoc Civil Engr,Sr		F F F F F F F F F F	1 3 23 3 2 4 0.5 2 0.5 15	1 3 23 3 2 4 1 2 1 15 4 1 1 1 5
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Staff Anlyst Admin Staff Anlyst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Support Supv-BU Arborist Bldg Inspector,Sr(Expert) Bldg Inspector,Strucl Bldg Plans Examiner,Sr Civil Engr Supv Civil Engr,Assoc Civil Engr,Sr Civil Engrng Spec,Sr		F F F F F F F F F F F F	1 3 23 3 2 4 0.5 2 0.5 15 4 1	1 3 23 3 2 4 1 2 1 15 4 1
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Staff Anlyst Admin Staff Anlyst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Support Supv-BU Arborist Bldg Inspector,Sr(Expert) Bldg Inspector,Strucl Bldg Plans Examiner,Sr Civil Engr Supv Civil Engr,Assoc Civil Engr,Sr Civil Engrng Spec,Sr Code Compliance Anlyst		F F F F F F F F F F F F F F	1 3 23 3 2 4 0.5 2 0.5 15 4 1 1 5 4	1 3 23 3 2 4 1 2 1 15 4 1 1 1 5
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Spec III-BU Admin Staff Anlyst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Support Supv-BU Arborist Bldg Inspector,Sr(Expert) Bldg Inspector,Strucl Bldg Plans Examiner,Sr Civil Engr Supv Civil Engr,Assoc Civil Engr,Sr Code Compliance Anlyst Code Compliance Anlyst		F F F F F F F F F F F F F F F F F F F	1 3 23 3 2 4 0.5 2 0.5 15 4 1	1 3 23 3 2 4 1 2 1 15 4 1 1 1 5
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Spec III-BU Admin Staff Anlyst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Support Supv-BU Arborist Bldg Inspector,Sr(Expert) Bldg Inspector,Strucl Bldg Plans Examiner,Sr Civil Engr Supv Civil Engr,Assoc Civil Engr,Sr Civil Engrng Spec,Sr Code Compliance Anlyst Code Compliance Coord		F F F F F F F F F F F F F F F F F F F	1 3 23 3 2 4 0.5 2 0.5 15 4 1 1 5 4	1 3 23 3 2 4 1 2 1 15 4 1 1 1 5
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Spec III-BU Admin Staff Anlyst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Support Supv-BU Arborist Bldg Inspector,Sr(Expert) Bldg Inspector,Strucl Bldg Plans Examiner,Sr Civil Engr Supv Civil Engr,Assoc Civil Engr,Sr Civil Engrng Spec,Sr Code Compliance Anlyst Code Compliance Coord Code Dev Anlyst		F F F F F F F F F F F F F F F F F F F	1 3 23 3 2 4 0.5 2 0.5 15 4 1 1 5 4	1 3 23 3 2 4 1 2 1 15 4 1 1 1 5
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Spec III-BU Admin Staff Anlyst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Support Supv-BU Arborist Bldg Inspector,Sr(Expert) Bldg Inspector,Strucl Bldg Plans Examiner,Sr Civil Engr Supv Civil Engr,Assoc Civil Engr,Assoc Civil Engr,Sr Civil Engrng Spec,Sr Code Compliance Anlyst Code Compliance Coord Code Dev Anlyst Code Dev Anlyst,Sr		F F F F F F F F F F F F F F F F F F F	1 3 23 3 2 4 0.5 2 0.5 15 4 1 1 5 4	1 3 23 3 2 4 1 2 1 15 4 1 1 1 5
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Spec III-BU Admin Staff Anlyst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Support Supv-BU Arborist Bldg Inspector,Sr(Expert) Bldg Inspector,Strucl Bldg Plans Examiner,Sr Civil Engr Supv Civil Engr,Assoc Civil Engr,Assoc Civil Engr,Sr Code Compliance Anlyst Code Compliance Anlyst Code Dev Anlyst Code Dev Anlyst,Sr Economist,Prin		F F F F F F F F F F F F F F F F F F F	1 3 23 3 2 4 0.5 2 0.5 15 4 1 1 5 4	1 3 23 3 2 4 1 2 1 15 4 1 1 1 1 1 1 1 1
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Spec III-BU Admin Staff Anlyst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Support Supv-BU Arborist Bldg Inspector,Sr(Expert) Bldg Inspector,Strucl Bldg Plans Examiner,Sr Civil Engr Supv Civil Engr,Assoc Civil Engr,Sr Civil Engrng Spec,Sr Code Compliance Anlyst Code Compliance Anlyst Code Compliance Coord Code Dev Anlyst Code Dev Anlyst Code Dev Anlyst Economist,Prin Elecl Inspector Supv		F F F F F F F F F F F F F F F F F F F	1 3 23 3 2 4 0.5 2 0.5 15 4 1 1 5 4 1 0.75 1 1 1 1 2	1 3 23 3 2 4 1 2 1 15 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Spec III-BU Admin Staff Anlyst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Support Supv-BU Arborist Bldg Inspector,Sr(Expert) Bldg Inspector,Strucl Bldg Plans Examiner,Sr Civil Engr Supv Civil Engr,Assoc Civil Engr,Assoc Civil Engr,Sr Code Compliance Anlyst Code Compliance Anlyst Code Compliance Coord Code Dev Anlyst,Sr Economist,Prin		F F F F F F F F F F F F F F F F F F F	1 3 23 3 2 4 0.5 2 0.5 15 4 1 1 5 4 1 0.75 1 1	1 3 23 3 2 4 1 2 1 15 4 1 1 1 1 1 1 1 1
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Spec III-BU Admin Staff Anlyst Admin Staff Asst Admin Support Supv-BU Arborist Bldg Inspector,Sr(Expert) Bldg Inspector,Strucl Bldg Plans Examiner,Sr Civil Engr Supv Civil Engr,Assoc Civil Engr,Assoc Civil Engrng Spec,Sr Code Compliance Anlyst Code Compliance Anlyst Code Compliance Coord Code Dev Anlyst Code Dev Anlyst Code Dev Anlyst Economist,Prin Elecl Inspector Supv Elecl Inspector,Sr(Expert)		FFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFF	1 3 23 3 2 4 0.5 2 0.5 15 4 1 1 5 4 1 0.75 1 1 1 1 2 19	1 3 23 3 2 4 1 2 1 5 4 1 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Spec III-BU Admin Staff Anlyst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Support Supv-BU Arborist Bldg Inspector,Sr(Expert) Bldg Inspector,Strucl Bldg Plans Examiner,Sr Civil Engr Supv Civil Engr,Assoc Civil Engr,Sr Civil Engrng Spec,Sr Code Compliance Anlyst Code Compliance Anlyst Code Compliance Coord Code Dev Anlyst Code Dev Anlyst Code Dev Anlyst Code Dev Inspector Supv Elecl Inspector,Sr(Expert) Elecl Plans Examiner		FFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFF	1 3 23 3 2 4 0.5 2 0.5 15 4 1 1 5 4 1 0.75 1 1 1 1 2 19 3	1 3 23 3 2 4 1 1 5 4 1 1 1 1 1 1 1 1 1 2 1 3 3 3 3 3 4 1 1 1 1 1 1 1 1 1 1 1 1 1
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Spec III-BU Admin Staff Anlyst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Support Supv-BU Arborist Bldg Inspector,Sr(Expert) Bldg Inspector,Strucl Bldg Plans Examiner,Sr Civil Engr Supv Civil Engr,Assoc Civil Engr,Sr Civil Engrng Spec,Sr Code Compliance Anlyst Code Compliance Anlyst Code Compliance Coord Code Dev Anlyst Code		FFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFF	1 3 23 3 2 4 0.5 2 0.5 15 4 1 1 1 5 4 1 0.75 1 1 1 1 2 1 2 1 2 1 3 2 1 3 2 1 3 2 1 3 2 1 3 2 1 3 2 1 3 2 1 3 2 1 3 2 1 3 2 3 2	1 3 23 3 2 4 1 1 5 4 1 1 1 1 1 1 1 1 1 1 1 1 2 1 2 1 1 2 2 2 3 2 2 2 2
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Spec III-BU Admin Staff Anlyst Admin Staff Asst Admin Support Supv-BU Arborist Bldg Inspector,Sr(Expert) Bldg Inspector,Strucl Bldg Plans Examiner,Sr Civil Engr Supv Civil Engr,Assoc Civil Engr,Assoc Civil Engrng Spec,Sr Code Compliance Anlyst Code Compliance Anlyst Code Compliance Coord Code Dev Anlyst Code Dev Anlyst Code Dev Anlyst Code Dev Anlyst Code Dev Inspector,Sr(Expert) Elecl Inspector,Sr(Expert) Elecl Plans Examiner Elevator Inspector,Sr(Expert) Envrnmtl Anlyst,Sr Executive2		FFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFF	1 3 23 3 2 4 0.5 2 0.5 15 4 1 1 1 5 4 1 0.75 1 1 1 1 2 1 2 1 2 1 3 2 1 3 2 1 3 2 1 3 2 1 3 2 1 3 2 1 3 2 1 3 2 1 3 2 1 3 2 3 2	1 3 23 3 2 4 1 2 1 15 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Spec III-BU Admin Staff Anlyst Admin Staff Asst Admin Support Supv-BU Arborist Bldg Inspector,Sr(Expert) Bldg Inspector,Strucl Bldg Plans Examiner,Sr Civil Engr Supv Civil Engr,Assoc Civil Engr,Sr Civil Engrng Spec,Sr Code Compliance Anlyst Code Compliance Anlyst Code Compliance Coord Code Dev Anlyst Code Dev Anlyst Code Dev Anlyst Code Dev Inspector,Sr(Expert) Elecl Inspector,Sr(Expert) Elecl Plans Examiner Elevator Inspector,Chief Elevator Inspector,Sr(Expert) Envrnmtl Anlyst,Sr Executive2 Executive3		FFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFF	1 3 23 3 2 4 0.5 2 0.5 15 4 1 1 1 5 4 1 0.75 1 1 1 1 2 1 2 1 2 1 3 2 1 3 2 1 3 2 1 3 2 1 3 2 1 3 2 1 3 2 1 3 2 1 3 2 1 3 2 3 2	1 3 23 3 2 4 1 2 1 5 4 1 1 1 1 1 1 1 2 1 2 1 2 1 1 2 1 1 2 1
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Spec III-BU Admin Staff Anlyst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Support Supv-BU Arborist Bldg Inspector,Sr(Expert) Bldg Inspector,Strucl Bldg Plans Examiner,Sr Civil Engr Supv Civil Engr,Assoc Civil Engr,Sr Civil Engrng Spec,Sr Code Compliance Anlyst Code Compliance Anlyst Code Compliance Coord Code Dev Anlyst Code Dev Anlyst Code Dev Anlyst Code Dev Anlyst Code Dev Inspector,Sr(Expert) Elecl Inspector,Sr(Expert) Elecl Plans Examiner Elevator Inspector,Chief Elevator Inspector,Sr(Expert) Envrnmtl Anlyst,Sr Executive2 Executive3 Housing Ordinance Spec		F F F F F F F F F F F F F F F F F F F	1 3 23 3 2 4 0.5 2 0.5 15 4 1 1 1 5 4 1 0.75 1 1 1 2 19 3 2 12 1 4 4 1	1 3 23 3 2 4 1 2 1 5 4 1 1 1 1 1 1 1 1 2 1 2 1 2 1 1 2 1 2 1
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Spec III-BU Admin Staff Anlyst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Support Supv-BU Arborist Bldg Inspector,Sr(Expert) Bldg Inspector,Strucl Bldg Plans Examiner,Sr Civil Engr Supv Civil Engr,Assoc Civil Engr,Assoc Civil Engrng Spec,Sr Code Compliance Anlyst Code Compliance Anlyst Code Compliance Coord Code Dev Anlyst Code Compliance Coord Code Dev Anlyst Code Compliance Coord Code Compliance Co		F F F F F F F F F F F F F F F F F F F	1 3 23 3 2 4 0.5 2 0.5 15 4 1 1 1 5 4 1 0.75 1 1 1 1 1 2 1 2 1 1 1 1 1 1 1 1 1 1 1	1 3 23 3 2 4 1 2 1 5 4 1 1 1 1 1 1 1 1 2 1 2 1 2 1 1 2 1 2 1
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Spec III-BU Admin Staff Anlyst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Support Supv-BU Arborist Bldg Inspector,Sr(Expert) Bldg Inspector,Strucl Bldg Plans Examiner,Sr Civil Engr Supv Civil Engr,Assoc Civil Engr,Sr Civil Engrng Spec,Sr Code Compliance Anlyst Code Compliance Anlyst Code Compliance Coord Code Dev Anlyst Code Compliance Sope Elect Inspector,Sr(Expert) Elect Inspector,Sr(Expert) Elect Inspector,Sr(Expert) Elect Plans Examiner Elevator Inspector,Sr(Expert) Envrnmtl Anlyst,Sr Executive2 Executive3 Housing Ordinance Spec Housing Ordinance Supv		F F F F F F F F F F F F F F F F F F F	1 3 2 3 3 2 4 0.5 2 0.5 5 4 1 1 1 5 4 1 0.75 1 1 1 1 2 9 3 2 12 1 4 4 1 0.5 1	1 33 3 2 4 1 2 1 5 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Department of Planning & Dev	Actg Tech II-BU Actg Tech III-BU Admin Spec I-BU Admin Spec II-BU Admin Spec III-BU Admin Staff Anlyst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Staff Asst Admin Support Supv-BU Arborist Bldg Inspector,Sr(Expert) Bldg Inspector,Strucl Bldg Plans Examiner,Sr Civil Engr Supv Civil Engr,Assoc Civil Engr,Assoc Civil Engrng Spec,Sr Code Compliance Anlyst Code Compliance Anlyst Code Compliance Coord Code Dev Anlyst Code Compliance Coord Code Dev Anlyst Code Compliance Coord Code Compliance Co		F F F F F F F F F F F F F F F F F F F	1 3 23 3 2 4 0.5 2 0.5 15 4 1 1 1 5 4 1 0.75 1 1 1 2 19 3 2 12 1 4 4 1	1 3 23 3 2 4 1 2 1 5 4 1 1 1 1 1 1 1 1 2 1 2 1 2 1 1 2 1 2 1



	Department Name	Title		. IEVE mia	ie Filsi	Total	Pos Total
	Department of Planning & Dev	Housing/Zoning Inspector Supv		=		1	1
	Department of Planning & Dev	Housing/Zoning Inspector,Sr	·F			2	2
	Department of Planning & Dev	Housing/Zoning Tech		=		2	2
	Department of Planning & Dev	Housing/Zoning Tech,Sr	. }			1	1
	Department of Planning & Dev	Info Technol Prof A,Exempt		3		5	5
	Department of Planning & Dev	Info Technol Prof B		=		15	15
	Department of Planning & Dev	Info Technol Prof C	F		+1	3	3
	Department of Planning & Dev	Inspection Support Anlyst		=		2	2
	Department of Planning & Dev	Land Use Plnr II		= .		19	19
	Department of Planning & Dev	Land Use Plnr III	F	=		20	20
	Department of Planning & Dev	Land Use Pinr III	F	<b>)</b>		0.5	1
	Department of Planning & Dev	Land Use Pinr IV		=		7	7
	Department of Planning & Dev	Land Use Plnr IV		<b>D</b>		0.5	1
	Department of Planning & Dev	Manager2,Engrng&Plans Rev		=		7	7
	Department of Planning & Dev	Manager2,Exempt		=		2	2
	Department of Planning & Dev	Manager2,Fin,Bud,&Actg		= .		1	1
	Department of Planning & Dev	Manager2,Info Technol		=		1	1
	Department of Planning & Dev	Manager3,Engrng&Plans Rev	F	=		. 8	8
	Department of Planning & Dev	Manager3,Info Technol	F	= . -		1	1
	Department of Planning & Dev	Mech Inspector Supv		=	*	1	1
	Department of Planning & Dev	Mech Inspector(J)		<b>=</b>		4	4
	Department of Planning & Dev	Mech Plans Engr		=		2	2
	Department of Planning & Dev	Mech Plans Engr Supv				1	1
	Department of Planning & Dev	Mech Plans Engr,Sr		=		1	1
	Department of Planning & Dev	Mgmt Systs Anlyst		= .		1	· 1
	Department of Planning & Dev	Mgmt Systs Anlyst,Sr		=		6	6
	Department of Planning & Dev	Noise Contrl Prgm Spec		=		2	2
	Department of Planning & Dev	Ofc Asst		= .		1	1
,	Department of Planning & Dev	Ofc/Maint Aide		=		2	2
	Department of Planning & Dev	Permit Process Leader		=		20	20
	Department of Planning & Dev	Permit Spec I		= ·		16	16
	Department of Planning & Dev	Permit Spec II		=		7.	7
	Department of Planning & Dev	Permit Spec Supv	ì	<del>-</del>		3	3
	Department of Planning & Dev	Permit Tech	ŀ	- -	-	6	-6
	Department of Planning & Dev	Permit Tech Supv	•	=		1	1
	Department of Planning & Dev	Permit Tech,Sr		<b>=</b> -		9	9
	Department of Planning & Dev	Personnel Spec	1	<b>=</b> -		. 2	2
	Department of Planning & Dev	Personnel Spec, Sr	1	<del>-</del> -	•	1.	1
	Department of Planning & Dev	Personnel Spec, Supvsng	1	-		1	1
	Department of Planning & Dev	Ping&Dev Spec I	1	<del>.</del> -		- 1	1
	Department of Planning & Dev Department of Planning & Dev	Ping&Dev Spec II	1	<del>-</del>		10	10
	Department of Planning & Dev	Plng&Dev Spec,Sr		- D		0.5	. 10
	Department of Planning & Dev	Plng&Dev Spec,Sr Plng&Dev Spec,Supvsng		=		0.5	1
	Department of Planning & Dev	Pressure Systs Inspector(J)	,	=		. ,	1
	Department of Planning & Dev	Pressure Systs Inspector, Chief	. 1	=		1	1
	Department of Planning & Dev	Public Relations Spec		=		2	2
	Department of Planning & Dev	Public Relations Spec, Sr	-	=		1	1
	Department of Planning & Dev	Sign Inspector,Sr	-	=		1	1
	Department of Planning & Dev	Site Dev Insp		=		8	8
	Department of Planning & Dev	Site Review Engr Supvsng		= .		2	2
	Department of Planning & Dev	StratAdvsr1,Engrng&Plans Rev		<u>.</u>		3	3
	Department of Planning & Dev	StratAdvsr1,General Govt		=		1	1
	Department of Planning & Dev	StratAdvsr2,Engrng&Plans Rev	•	=		8	8
	Department of Planning & Dev	StratAdvsr2,General Govt		= , .		6	6
	Department of Planning & Dev	Struct Plans Engr		=		8	8
	Department of Planning & Dev	Strucl Plans Engr Supv	Ī	=		2	2
	Department of Planning & Dev	Strucl Plans Engr,Sr		=		6	6
	Department of Planning & Dev	Transp Plnr,Sr	·	=		1	1
	Department of Planning & Dev	Trng&Ed Coord,Sr		=		1	1
	Department of Planning & Dev Total				39	7.25	401
	Dept of Finance & Admn Svc	Accountant				6	6
	Dept of Finance & Admin Svc	Accountant, Prin		= '		9	9
	Dept of Finance & Admn Svc	Accountant,Sr	,	= '		5	5
	Dept of Finance & Admn Svc	Actg Tech I-BU	ŀ	= .		2	2
	Dept of Finance & Admn Svc	Actg Tech II	·	=		6	6
	Dept of Finance & Admn Svc	Actg Tech II-BÜ	ŀ	=	,	6	6
	Dept of Finance & Admn Svc	Actg Tech III		=		3	3
	Dept of Finance & Admn Svc	Actg Tech III-BU	F	=		1	. 1
	Dept of Finance & Admn Svc	Admin Spec I		>		0.5	1
	Dept of Finance & Admn Svc	Admin Spec I-BU	F	=		4	4
	Dept of Finance & Admn Svc	Admin Spec II	F	=		4	4
	Dept of Finance & Admn Svc	Admin Spec II-BU		=		15	15
	Dept of Finance & Admn Svc	Admin Spec II-BU	ļ	>		0.5	1/
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Department Name	Title		F/P Time FT	ETotal Pos⊤	amentininaminik
Dept of Finance & Admn Svc	Admin Spec III-BU	F	•	2	2
Dept of Finance & Admn Svc	Admin Staff Anlyst	F		5	5
Dept of Finance & Admn Svc	Admin Staff Asst	F		. 5	5
Dept of Finance & Admn Svc	Admin Support Asst-BU	F -	•	7	1
Dept of Finance & Admn Svc	Animal Contrl Ofer I	. <u>F</u>		5	5
Dept of Finance & Admn Svc	Animal Contrl Ofer II	F		12	12
Dept of Finance & Admn Svc	Animal Contrl Ofcr Supv	F		2	2
Dept of Finance & Admn Svc	Appraiser, Sr	F		1 '	1
Dept of Finance & Admn Svc	Auto Body Wkr/Pntr	F		1 .	1
Dept of Finance & Admn Svc	Auto Engr,Sr	F		2	2
Dept of Finance & Admn Svc	Auto Equip Pntr	F		1	1
Dept of Finance & Admn Svc	Auto Maint CC	F	•	4	4
Dept of Finance & Admn Svc	Auto Mechanic	F		51	51
Dept of Finance & Admn Svc	Auto Mechanic Aprn	F		2	2
Dept of Finance & Admn Svc	Auto Mechanic,Sr	F		13	13
Dept of Finance & Admn Svc	Auto Sheet Metal Wkr	F		3	3
Dept of Finance & Admn Svc	Bldg Operating Engr	F		4	, 4
Dept of Finance & Admn Svc	Bldg Prjt Coord,Sr	F		1	1
Dept of Finance & Admn Svc	Buyer,Sr	F		8	8
Dept of Finance & Admn Svc	Capital Prits Coord	F		2	2
Dept of Finance & Admn Svc	Capital Prits Coord Supv	F		1	1
Dept of Finance & Admn Svc	Capital Prits Coord, Asst	. F		2	2
Dept of Finance & Admn Svc	Capital Prits Coord,Sr	F		2	2
Dept of Finance & Admn Svc	Carpenter	F		4	4
Dept of Finance & Admn Svc	Carpenter CC	F		1	1
Dept of Finance & Admn Svc	Civil Engr,Sr	F		1	1
Dept of Finance & Admn Svc	Claims Adjuster-FAS	F		3	3
Dept of Finance & Admn Svc	Complaint Investigator	F		. 2	2
Dept of Finance & Admn Svc	Complaint Investigator	P		0.5	1
Dept of Finance & Admn Svc	Contract Anlyst	F		2	. 2
Dept of Finance & Admir Svc	Contract Anlyst,Sr	· F		4	1
Dept of Finance & Admir Svc	•	F		1	1
·	Contract Anlyst, Supveng			1	1
Dept of Finance & Admn Svc	Contrl Tech	<u> </u>		1	1
Dept of Finance & Admn Svc	Cust Svc Rep	F		10	10
Dept of Finance & Admn Svc	Cust Svc Rep	Р		4.25	6
Dept of Finance & Admn Svc	Cust Svc Rep Supv	F		2	2
Dept of Finance & Admn Svc	Cust Svc Rep,Sr	F		1	· 1
Dept of Finance & Admn Svc	Delivery Wkr	F		4	4
Dept of Finance & Admn Svc	Elctn	F		4	4
Dept of Finance & Admn Svc	Elctn CC	·F		1	1
Dept of Finance & Admn Svc	Equip Svcr	F		9	9
Dept of Finance & Admn Svc	Events Svc Rep,Sr	·F	1	1	1
Dept of Finance & Admn Svc	Exec Asst,Sr	F		1 .	1
Dept of Finance & Admn Svc	Executive1	F		2	2
Dept of Finance & Admn Svc	Executive2	F		13	13
Dept of Finance & Admn Svc	Executive3	F		3	3
Dept of Finance & Admn Svc	Executive4	F		1	1
Dept of Finance & Admn Svc	Facility Techl Supv	F		1	1
Dept of Finance & Admn Svc	Fin Anlyst	F		2	2
Dept of Finance & Admn Svc	Fin Anlyst,Sr	F		3	3
Dept of Finance & Admn Svc	HVAC Tech	F		.3	3
Dept of Finance & Admin Svc	Info Technol Prgmmer Anlyst	F		1	• 1
Dept of Finance & Admir Svc	Info Technol Prof A, Exempt	F		4	، ⊿
Dept of Finance & Admir Svc	Info Technol Prof B	F		1	<del>T</del>
Dept of Finance & Admin Svc	Info Technol Prof B-BU	г F	•	31	31
Dept of Finance & Admin Svc	Info Technol Prof B-BU	r P		1	2
•	·			1	1
Dept of Finance & Admn Svc	Info Technol Prof C	F		1	ı A
Dept of Finance & Admn Svc	Info Technol Prof C-BU	F		4	4
Dept of Finance & Admn Svc	Info Technol Systs Anlyst	-  -		3	3
Dept of Finance & Admn Svc	Investments/Debt Dir	F .	· .	2	2
Dept of Finance & Admn Svc	Investments/Debt Dir,Asst	F _		1	1
Dept of Finance & Admn Svc	Janitor,Lead-FAS/CL	F		2	2
Dept of Finance & Admn Svc	Janitor-FAS/CL	F		16	16
Dept of Finance & Admn Svc	Janitorial CC-FAS	F		1	1
Dept of Finance & Admn Svc	Laborer	F		· 1	1
Dept of Finance & Admn Svc	Licenses&Standards Inspector	F		20	20
Dept of Finance & Admn Svc	Licenses&Standards Inspector	. Р		. 0.5	. 1
Dept of Finance & Admn Svc	Manager1,CSPI&P	F	-	1	1.
Dept of Finance & Admn Svc	Manager1,Fin,Bud,&Actg	F		3	3
Dept of Finance & Admn Svc	Manager1, General Govt	F		. 3	3
Dept of Finance & Admn Svc	Manager1,P&FM	F		3	3
Dept of Finance & Admn Svc	Manager2,CSPI&P	F		1	1
Dept of Finance & Admn Svc	Manager2,Exempt	·F	-	1	1
Dept of Finance & Admn Svc	Manager2,Fin,Bud,&Actg	F		2	2
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Donothmont Name		F/P Time FTE Total Pos Total
Department Name	Title	
Dept of Finance & Admn Svc	Manager2, Info Technol	F 1 1
Dept of Finance & Admn Svc	Manager2,P&FM	F 4 4
Dept of Finance & Admn Svc	Manager2,PC&RM	
Dept of Finance & Admn Svc	Manager3,Exempt	F 2 2
Dept of Finance & Admn Svc	Manager3,Fin,Bud,&Actg	F 2 2
Dept of Finance & Admn Svc	Manager3,General Govt	F 2 2
Dept of Finance & Admn Svc	Manager3,P&FM	F 1 1
Dept of Finance & Admn Svc	Manager3,PC&RM	F 2 2
Dept of Finance & Admn Svc	Mat Handling Supv,General	F 1 1
Dept of Finance & Admn Svc	Mech Engr,Sr	F 1 1
Dept of Finance & Admn Svc	Metal Fabricator	F 4 4
Dept of Finance & Admn Svc	Metal Fabricator CC	F 1 1
Dept of Finance & Admn Svc	Mgmt Systs Anlyst	F 6 6
Dept of Finance & Admn Svc	Mgmt Systs Anlyst	P 0.5 1
Dept of Finance & Admn Svc	Mgmt Systs Anlyst,Asst	F 2 2
Dept of Finance & Admn Svc	Mgmt Systs Anlyst,Sr	F 5 5
Dept of Finance & Admn Svc	Ofc/Maint Aide	F 6 6
Dept of Finance & Admn Svc	Paint&Body Supv	F 1 1
Dept of Finance & Admn Svc	Parking Meter Collector	F 5 5
Dept of Finance & Admn Svc	Parking Meter Collector, Supvsg	F 1 1
Dept of Finance & Admn Svc	Payroll Supv	F. 1 1
Dept of Finance & Admin Svc	Personnel Spec	F 1 1
Dept of Finance & Admir Svc	•	
•	Personnel Spec,Sr	
Dept of Finance & Admn Svc	Plng&Dev Spec,Sr	F 5 5
Dept of Finance & Admn Svc	Plumber	F 3 3
Dept of Finance & Admn Svc	Plumber CC	
Dept of Finance & Admn Svc	Pntr	F 1 1
Dept of Finance & Admn Svc	Pntr CC	<u> </u>
Dept of Finance & Admn Svc	Pntr,Sr	F 1 1
Dept of Finance & Admn Svc	Property Mgmt Spec	F 4 4
Dept of Finance & Admn Svc	Rates Mgmt Anlyst,Sr	F 2 2
Dept of Finance & Admn Svc	Real Property Agent	F 1 1
Dept of Finance & Admn Svc	Real Property Agent, Sr	F 2 2
Dept of Finance & Admn Svc	Remittance Proc Tech	F 3 3
Dept of Finance & Admn Svc	Remittance Proc Tech,Sr	F 1 1
Dept of Finance & Admn Svc	Res&Eval Asst II	F 1 1
Dept of Finance & Admn Svc	Risk Mgmt Anlyst	F 1 1
Dept of Finance & Admn Svc	Sfty&Hith Spec,Sr	F 1 1
Dept of Finance & Admn Svc	Shop Opns Supv	F 6 6
Dept of Finance & Admn Svc	Spay&Neuter Tech	F 3 3
Dept of Finance & Admin Svc	Stat Maint Mach, Sr	
Dept of Finance & Admin Svc	StratAdvsr1,CSPI&P	F 1 1
Dept of Finance & Admin Svc	StratAdvsr1,Fin,Bud,&Actg	F 2 2
Dept of Finance & Admin Svc Dept of Finance & Admn Svc	StratAdvsr1,Fin,Bud,&Actg StratAdvsr1,General Govt	F 2 2 F 3 3
	· •	4
Dept of Finance & Admn Svc	StratAdvsr1,General Govt	P 0.5 1
Dept of Finance & Admn Svc	StratAdvsr1,P&FM	F 1 . 1
Dept of Finance & Admn Svc	StratAdvsr2,CSPI&P	F 1 1
Dept of Finance & Admn Svc	StratAdvsr2,Exempt	F 16 16
Dept of Finance & Admn Svc	StratAdvsr2,Exempt	P 0.5 1
Dept of Finance & Admn Svc	StratAdvsr2,General Govt	F 7 7
Dept of Finance & Admn Svc	StratAdvsr2,P&FM	F 2 2
Dept of Finance & Admn Svc	StratAdvsr2,PC&RM	F . 4 4
Dept of Finance & Admn Svc	StratAdvsr3,Exempt	F 1 1
Dept of Finance & Admn Svc	Supply&Inventory Tech	F 1 1
Dept of Finance & Admn Svc	Tax Auditor	F 9 9
Dept of Finance & Admn Svc	Tax Auditor, Asst	F 2 2
Dept of Finance & Admn Svc	Tax Auditor,Sr	F 1 1
Dept of Finance & Admn Svc	Treasury Cashier	F 4 4
Dept of Finance & Admn Svc	Treasury Cashier,Sr	F 2 2
Dept of Finance & Admn Svc	Trng&Ed Coord,Sr	F 1 1
Dept of Finance & Admin Svc	Warehouse Supv	F 1 1
Dept of Finance & Admin Svc	Warehouser, Chief	
Dept of Finance & Admir Svc Dept of Finance & Admir Svc	Warehouser,Sr-BU	F 9 9
•	·	F 3 3
Dept of Finance & Admn Svc	Warehouser-BU	
Dept of Finance & Admn Svc Total		540.75 547
Ethics And Elections	Admin Spec II	F 1 1
Ethics And Elections	Executive2	F 1 1
Ethics And Elections	Info Technol Prof B, Exempt	P 0.6 1
Ethics And Elections	StratAdvsr1,Exempt	F 3 3
Ethics And Elections	StratAdvsr1,Exempt	P 0.6 1
Ethics And Elections Total		6.2
Fire Department	Accountant, Prin	F 1 1
Fire Department	Actg Tech I-BU	F. 2 2



Department Name	Title	F	//P Time FTE Total Pos	Total
Fire Department	Actg Tech II-BU	F	3	3
Fire Department	Actg Tech II-BU	Р	0.5	1.
Fire Department	Actg Tech III-BU	F	1	1
Fire Department	Admin Spec I-BU	F	6	6
Fire Department	Admin Spec I-BU	Р	<b>1</b>	2
Fire Department	Admin Spec II	F	1	1
Fire Department	Admin Spec II-BU	. F	6	. 6
Fire Department	Admin Spec II-BU	P	0.5	1
Fire Department	Admin Spec III	F	. 1	1
Fire Department	Admin Spec III-BU	F	6	6
Fire Department Fire Department	Admin Staff Asst	F F	4	4
Fire Department	Auto Engr,Sr Exec Asst,Sr	г Е	1	1
Fire Department	Executive2	F	3	3
Fire Department	Executive3	F	1	1
Fire Department	Executive4	F	4	4
Fire Department	Facilities Support Coord	F	1	1
Fire Department	Fire Battalion Chief-91.4 Hrs	F	24	24
Fire Department	Fire Capt-80 Hrs	F	. 7	7
Fire Department	Fire Capt-91.40 Hrs	F	44	44
Fire Department	Fire Capt-ParamedTechSrEMS-80	F	1	1
Fire Department	Fire Capt-Prev Inspector I	F	3	3
Fire Department	Fire Chief,Dep-80 Hrs	F	4	4
Fire Department	Fire Chief, Dep-80 Hrs	Ρ	0.5	1
Fire Department	Fire Chief,Dep-91.4 Hrs	F	4	4
Fire Department	Fire Equip Tech	F	3	3
Fire Department	Fire Lieut-80 Hrs	F	5	5
Fire Department	Fire Lieut-91.40 Hrs	F	132	132
Fire Department	Fire Lieut-Admin-80 Hrs	F	1	1
Fire Department	Fire Lieut-Dispatcher-84 Hrs	F	4	4
Fire Department	Fire Lieut-Paramed Tech-84 Hrs	F	4	4
Fire Department	Fire Lieut-Paramed-80 Hrs	F <sub>1</sub>	2	2
Fire Department	Fire Lieut-Prev Inspector I	F	9	9
Fire Department	Fire Lieut-Prev Inspector I	Α.	0.5	1
Fire Department	Fire Protection Engr	- F	. 4	4
Fire Department	Fire Protection Engr,Sr Fire Protection Engr,Sr	F	0.5	1
Fire Department		P	0.5	. '
Fire Department	Fire Svcs Spec	F	0.5 1 4	1
Fire Department Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs	F F	1 4	1 4
Fire Department Fire Department Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs	F F	1 4 4	4
Fire Department Fire Department Fire Department Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit	F	1 4 4 7.25	4 25
Fire Department Fire Department Fire Department Fire Department Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs	F F	1 4 4 7.25 687	4 25 687
Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs	F F	1 4 4 7.25 687 24	4 25 687 24
Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs	F F	1 4 4 7.25 687 24 73	25 687 24 73
Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-Prev Insp I	F F	1 4 4 7.25 687 24 73 20	4 25 687 24 73 20
Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-Prev Insp I Info Technol Prof A,Exempt	F F	1 4 4 7.25 687 24 73 20 2	25 687 24 73
Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-Prev Insp I	F F	1 4 4 7.25 687 24 73 20	4 25 687 24 73 20 2
Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-Prev Insp I Info Technol Prof A,Exempt Info Technol Prof B-BU Info Technol Prof C-BU	F F	1 4 4 7.25 687 24 73 20 2	4 25 687 24 73 20 2
Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-Prev Insp I Info Technol Prof A,Exempt Info Technol Prof B-BU	F F	1 4 4 7.25 687 24 73 20 2	4 25 687 24 73 20 2
Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-Prev Insp I Info Technol Prof A,Exempt Info Technol Prof B-BU Info Technol Prof C-BU Manager1,CSPI&P	F F	1 4 4 7.25 687 24 73 20 2	4 25 687 24 73 20 2
Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-Prev Insp I Info Technol Prof A,Exempt Info Technol Prof B-BU Info Technol Prof C-BU Manager1,CSPI&P Manager2,Fin,Bud,&Actg	F F	1 4 4 7.25 687 24 73 20 2	4 25 687 24 73 20 2
Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-Prev Insp I Info Technol Prof A,Exempt Info Technol Prof B-BU Info Technol Prof C-BU Manager1,CSPI&P Manager2,Fin,Bud,&Actg Manager2,General Govt	F F	1 4 4 7.25 687 24 73 20 2	4 25 687 24 73 20 2
Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-Prev Insp I Info Technol Prof A,Exempt Info Technol Prof B-BU Info Technol Prof C-BU Manager1,CSPI&P Manager2,Fin,Bud,&Actg Manager2,General Govt Payroll Supv Personnel Spec Personnel Spec,Sr	F F	1 4 4 7.25 687 24 73 20 2 9 4 1 1	4 25 687 24 73 20 2 9 4 1 1
Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-Prev Insp I Info Technol Prof A,Exempt Info Technol Prof B-BU Info Technol Prof C-BU Manager1,CSPI&P Manager2,Fin,Bud,&Actg Manager2,General Govt Payroll Supv Personnel Spec Personnel Spec,Sr Publc Ed Prgm Spec	F F	1 4 4 7.25 687 24 73 20 2 9 4 1 1	4 25 687 24 73 20 2 9 4 1 1
Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-Prev Insp I Info Technol Prof A,Exempt Info Technol Prof B-BU Info Technol Prof C-BU Manager1,CSPI&P Manager2,Fin,Bud,&Actg Manager2,General Govt Payroll Supv Personnel Spec Personnel Spec,Sr Publc Ed Prgm Spec Publc Relations Spec,Sr		1 4 4 7.25 687 24 73 20 2 9 4 1 1 1 2 1	4 25 687 24 73 20 2 9 4 1 1 1 1
Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-Prev Insp I Info Technol Prof A,Exempt Info Technol Prof B-BU Info Technol Prof C-BU Manager1,CSPI&P Manager2,Fin,Bud,&Actg Manager2,General Govt Payroll Supv Personnel Spec Personnel Spec,Sr Publc Ed Prgm Spec Publc Relations Spec,Sr Res&Eval Asst-BU	F F	1 4 4 7.25 687 24 73 20 2 9 4 1 1 1 1 2 1	4 25 687 24 73 20 2 9 4 1 1 1 1
Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-Prev Insp I Info Technol Prof A,Exempt Info Technol Prof B-BU Info Technol Prof C-BU Manager1,CSPI&P Manager2,Fin,Bud,&Actg Manager2,General Govt Payroll Supv Personnel Spec Personnel Spec,Sr Publc Ed Prgm Spec Publc Relations Spec,Sr Res&Eval Asst-BU StratAdvsr1,Fin,Bud,&Actg		1 4 4 7.25 687 24 73 20 2 9 4 1 1 1 2 1 0.8 1	4 25 687 24 73 20 2 9 4 1 1 1 2 1 2 1
Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-Prev Insp I Info Technol Prof A,Exempt Info Technol Prof B-BU Info Technol Prof C-BU Manager1,CSPI&P Manager2,Fin,Bud,&Actg Manager2,General Govt Payroll Supv Personnel Spec Personnel Spec,Sr Publc Ed Prgm Spec Publc Relations Spec,Sr Res&Eval Asst-BU StratAdvsr1,Fin,Bud,&Actg StratAdvsr2,General Govt		1 4 4 7.25 687 24 73 20 2 9 4 1 1 1 2 1	4 25 687 24 73 20 2 9 4 1 1 1 1
Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-Prev Insp I Info Technol Prof A,Exempt Info Technol Prof B-BU Info Technol Prof C-BU Manager1,CSPI&P Manager2,Fin,Bud,&Actg Manager2,General Govt Payroll Supv Personnel Spec Personnel Spec,Sr Publc Ed Prgm Spec Publc Relations Spec,Sr Res&Eval Asst-BU StratAdvsr1,Fin,Bud,&Actg StratAdvsr2,General Govt StratAdvsr3,General Govt		1 4 4 7.25 687 24 73 20 2 9 4 1 1 1 2 1 0.8 1 2 1	4 25 687 24 73 20 2 9 4 1 1 1 2 1 2 1
Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-Prev Insp I Info Technol Prof A,Exempt Info Technol Prof B-BU Info Technol Prof C-BU Manager1,CSPI&P Manager2,Fin,Bud,&Actg Manager2,General Govt Payroll Supv Personnel Spec Personnel Spec,Sr Publc Ed Prgm Spec Publc Relations Spec,Sr Res&Eval Asst-BU StratAdvsr1,Fin,Bud,&Actg StratAdvsr3,General Govt Trng&Ed Coord,Asst-BU		1 4 4 7.25 687 24 73 20 2 9 4 1 1 1 2 1 0.8 1	4 25 687 24 73 20 2 9 4 1 1 1 2 1 2 1
Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-Prev Insp I Info Technol Prof A,Exempt Info Technol Prof B-BU Info Technol Prof C-BU Manager1,CSPI&P Manager2,Fin,Bud,&Actg Manager2,General Govt Payroll Supv Personnel Spec Personnel Spec,Sr Publc Ed Prgm Spec Publc Relations Spec,Sr Res&Eval Asst-BU StratAdvsr1,Fin,Bud,&Actg StratAdvsr2,General Govt StratAdvsr3,General Govt		1 4 4 7.25 687 24 73 20 2 9 4 1 1 1 1 2 1 2 1 0.8 1 2 1	4 25 687 24 73 20 2 9 4 1 1 1 2 1 2 1 2 1
Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-Prev Insp I Info Technol Prof A,Exempt Info Technol Prof B-BU Info Technol Prof C-BU Manager1,CSPI&P Manager2,Fin,Bud,&Actg Manager2,General Govt Payroll Supv Personnel Spec Personnel Spec,Sr Publc Ed Prgm Spec Publc Relations Spec,Sr Res&Eval Asst-BU StratAdvsr1,Fin,Bud,&Actg StratAdvsr2,General Govt Trng&Ed Coord,Asst-BU Warehouser,Chief		1 4 4 7.25 687 24 73 20 2 9 4 1 1 1 1 0.8 1 2 1 2 1 2 1 2 1 1 2 1	4 25 687 24 73 20 2 9 4 1 1 1 2 1 2 1
Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-Prev Insp I Info Technol Prof A,Exempt Info Technol Prof B-BU Info Technol Prof C-BU Manager1,CSPI&P Manager2,Fin,Bud,&Actg Manager2,General Govt Payroll Supv Personnel Spec Personnel Spec,Sr Publc Ed Prgm Spec Publc Relations Spec,Sr Res&Eval Asst-BU StratAdvsr1,Fin,Bud,&Actg StratAdvsr2,General Govt Trng&Ed Coord,Asst-BU Warehouser,Chief		1 4 4 7.25 687 24 73 20 2 9 4 1 1 1 1 2 1 2 1 0.8 1 2 1	4 25 687 24 73 20 2 9 4 1 1 1 2 1 2 1 2 1
Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-Prev Insp I Info Technol Prof A,Exempt Info Technol Prof B-BU Info Technol Prof C-BU Manager1,CSPI&P Manager2,Fin,Bud,&Actg Manager2,General Govt Payroll Supv Personnel Spec Personnel Spec,Sr Publc Ed Prgm Spec Publc Relations Spec,Sr Res&Eval Asst-BU StratAdvsr1,Fin,Bud,&Actg StratAdvsr2,General Govt Trng&Ed Coord,Asst-BU Warehouser,Chief  Admin Spec II Admin Staff Anlyst		1 4 4 7.25 687 24 73 20 2 9 4 1 1 1 1 0.8 1 2 1 2 1 2 1 2 1 1 2 1	4 25 687 24 73 20 2 9 4 1 1 1 2 1 2 1 2 1
Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-Prev Insp I Info Technol Prof A,Exempt Info Technol Prof B-BU Info Technol Prof C-BU Manager1,CSPI&P Manager2,Fin,Bud,&Actg Manager2,General Govt Payroll Supv Personnel Spec Personnel Spec,Sr Publc Ed Prgm Spec Publc Relations Spec,Sr Res&Eval Asst-BU StratAdvsr1,Fin,Bud,&Actg StratAdvsr2,General Govt StratAdvsr3,General Govt Trng&Ed Coord,Asst-BU Warehouser,Chief  Admin Spec II Admin Staff Anlyst Hearing Examiner		1 4 4 7.25 687 24 73 20 2 9 4 1 1 1 1 0.8 1 2 1 2 1 2 1 2 1 1 2 1	4 25 687 24 73 20 2 9 4 1 1 1 2 1 2 1 2 1
Fire Department	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-Prev Insp I Info Technol Prof A,Exempt Info Technol Prof B-BU Info Technol Prof C-BU Manager1,CSPI&P Manager2,Fin,Bud,&Actg Manager2,General Govt Payroll Supv Personnel Spec Personnel Spec,Sr Publc Ed Prgm Spec Publc Relations Spec,Sr Res&Eval Asst-BU StratAdvsr1,Fin,Bud,&Actg StratAdvsr2,General Govt StratAdvsr3,General Govt Trng&Ed Coord,Asst-BU Warehouser,Chief  Admin Spec II Admin Staff Anlyst Hearing Examiner Hearing Examiner,Dep		1 4 4 7.25 687 24 73 20 2 9 4 1 1 1 1 0.8 1 2 1 2 1 2 1 2 1 1 2 1	4 25 687 24 73 20 2 9 4 1 1 1 2 1 2 1 2 1
Fire Department Fire Departmen	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-Prev Insp I Info Technol Prof A,Exempt Info Technol Prof B-BU Info Technol Prof C-BU Manager1,CSPI&P Manager2,Fin,Bud,&Actg Manager2,General Govt Payroll Supv Personnel Spec Personnel Spec,Sr Publc Ed Prgm Spec Publc Relations Spec,Sr Res&Eval Asst-BU StratAdvsr1,Fin,Bud,&Actg StratAdvsr2,General Govt StratAdvsr3,General Govt Trng&Ed Coord,Asst-BU Warehouser,Chief  Admin Spec II Admin Staff Anlyst Hearing Examiner		1 4 4 7.25 687 24 73 20 2 9 4 1 1 1 1 2 1 2 1 2 1 2 1 2 1 1 0.8 1 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 25 687 24 73 20 2 9 4 1 1 1 2 1 2 1 2 1 2 1 1 1 2 1 2 1 1 1 2 1
Fire Department Fire Departmen	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-Prev Insp I Info Technol Prof A,Exempt Info Technol Prof B-BU Info Technol Prof C-BU Manager1,CSPI&P Manager2,Fin,Bud,&Actg Manager2,General Govt Payroll Supv Personnel Spec Personnel Spec,Sr Publc Ed Prgm Spec Publc Relations Spec,Sr Res&Eval Asst-BU StratAdvsr1,Fin,Bud,&Actg StratAdvsr2,General Govt Trng&Ed Coord,Asst-BU Warehouser,Chief  Admin Spec II Admin Staff Anlyst Hearing Examiner Hearing Examiner,Dep Paralegal		1 4 4 7.25 687 24 73 20 2 9 4 1 1 1 1 0.8 1 2 1 2 1 2 1 2 1 1 2 1	4 25 687 24 73 20 2 9 4 1 1 1 2 1 2 1 2 1
Fire Department Fire Departmen	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-Prev Insp I Info Technol Prof A,Exempt Info Technol Prof B-BU Info Technol Prof C-BU Manager1,CSPI&P Manager2,Fin,Bud,&Actg Manager2,General Govt Payroll Supv Personnel Spec Personnel Spec,Sr Publc Ed Prgm Spec Publc Relations Spec,Sr Res&Eval Asst-BU StratAdvsr1,Fin,Bud,&Actg StratAdvsr2,General Govt Trng&Ed Coord,Asst-BU Warehouser,Chief  Admin Spec II Admin Staff Anlyst Hearing Examiner Hearing Examiner Hearing Examiner,Dep Paralegal		1 4 4 7.25 687 24 73 20 2 9 4 1 1 1 1 1 2 1 2 1 2 1 2 1 2 1 4.63 1	4 25 687 24 73 20 2 9 4 1 1 1 2 1 2 1 2 1 1 1 1 1 1 1 1 1 1 1
Fire Department Fire Departmen	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-Prev Insp I Info Technol Prof A,Exempt Info Technol Prof B-BU Info Technol Prof C-BU Manager1,CSPI&P Manager2,Fin,Bud,&Actg Manager2,General Govt Payroll Supv Personnel Spec Personnel Spec,Sr Publc Ed Prgm Spec Publc Relations Spec,Sr Res&Eval Asst-BU StratAdvsr1,Fin,Bud,&Actg StratAdvsr2,General Govt StratAdvsr3,General Govt Trng&Ed Coord,Asst-BU Warehouser,Chief  Admin Spec II Admin Staff Anlyst Hearing Examiner Hearing Examiner Hearing Examiner,Dep Paralegal  Accountant Admin Spec I-BU		1 4 4 7.25 687 24 73 20 2 9 4 1 1 1 1 1 2 1 2 1 0.8 1 2 1 2 1 2 1 1 2 1 4.63	4 25 687 24 73 20 2 9 4 1 1 1 2 1 2 1 2 1 2 1 1 1 2 1 2 1 1 1 2 1
Fire Department Fire Departmen	Fire Svcs Spec Fireboat Engr-91.40 Hrs Fireboat Pilot-91.40 Hrs Fireftr Pre-Recruit Fireftr-91.40 Hrs Fireftr-91.40 Hrs Fireftr-Dispatcher-84 Hrs Fireftr-ParamedTech-91.40 Hrs Fireftr-Prev Insp I Info Technol Prof A,Exempt Info Technol Prof B-BU Info Technol Prof C-BU Manager1,CSPI&P Manager2,Fin,Bud,&Actg Manager2,General Govt Payroll Supv Personnel Spec Personnel Spec,Sr Publc Ed Prgm Spec Publc Relations Spec,Sr Res&Eval Asst-BU StratAdvsr1,Fin,Bud,&Actg StratAdvsr2,General Govt Trng&Ed Coord,Asst-BU Warehouser,Chief  Admin Spec II Admin Staff Anlyst Hearing Examiner Hearing Examiner Hearing Examiner,Dep Paralegal		1 4 4 7.25 687 24 73 20 2 9 4 1 1 1 1 1 2 1 2 1 2 1 2 1 2 1 4.63 1	4 25 687 24 73 20 2 9 4 1 1 1 2 1 2 1 2 1 1 1 1 1 1 1 1 1 1 1



	Title		F/P Time	e FTE Total	Pos Total
Housing	Com Dev Spec	,	F	4	4
Housing	Com Dev Spec,Sr		F	2	·
Housing	Constr Mgmt Spec	•	F ·	1	1
Housing	Dev Fin Spec I		F ·	2	-2
Housing	Dev Fin Spec I		Р	0.5	1
Housing	Dev Fin Spec,Sr		E	. 0.0	2
Housing	Executive3		E		2
3	,		г -	1	. I
Housing	Fin Anlyst Supv		г -	1	1
Housing	Fin Anlyst,Sr		F	1	1
Housing	Info Technol Prof C-BU	4	F	1	1
Housing	Info Technol Systs Anlyst		F	• • 1	1
Housing	Manager2,Exempt	•	F	1	1
Housing	Manager2,Human Svcs		F	1	1
Housing	Manager3,Human Svcs		F	2	2
Housing	Mgmt Systs Anlyst,Sr		F	1	1
Housing	Property Rehab Spec		F	6	6
Housing	Property Rehab Supv		E	1	1
Housing	StratAdvsr1,CSPI&P		E	1	1
	· · · · · · · · · · · · · · · · · · ·		Г -	i	1
Housing	StratAdvsr1,General Govt		r 	1	1
Housing	StratAdvsr2,Human Svcs		F	1	1
Housing	StratAdvsr2,PC&RM		F	, 1	1
Housing	StratAdvsr3,Exempt	1	F	. 1	1
Housing Total				37.5	39
Human Services	Accountant		F	1	1
Human Services	Accountant, Prin		, F	2	2
Human Services	Actg Tech I-BU		F	1	1
Human Services	Actg Tech I-BU		Г Р	0.75	, i
	_ ·		•	0.75	۱ 7
Human Services	Actg Tech II-BU	•	F .	1	. 1
Human Services	Actg Tech III-BU		<u>-</u>	1	1
Human Services	Admin Spec I-BU		F	16	16
Human Services	Admin Spec I-BU		Р .	0.5	_ 1
Human Services	Admin Spec II		F	2	. 2
Human Services	Admin Spec II-BU		F	4	4
Human Services	Admin Spec II-BU		P	0.5	1
Human Services	Admin Spec III-BU		F	1	1
Human Services	Admin Staff Asst		F	2	2
Human Services	Admin Support Asst-BU		F	3	· 3
Human Services	• •			2	
	Admin Support Supv-BU		F	2	2
Human Services	Com Dev Spec,Sr		F	1	1
Human Services	Counsir		F	95	95
Human Services	Counsir		Р.	0.75	1
Human Services	Early Ed Spec		F	6	6
Human Services	Early Ed Spec		Р	0.75	1
Human Services	Early Ed Spec,Sr		F	. 2	2
Human Services	Exec Asst,Sr		F	1	1
Human Services	Executive1			•	
Human Services			E	Λ	1
	FACCITIVO:		F .	4	4 1
	Executive2		F F	4	4 1
Human Services	Executive3		F F	4 1 1	4 1 1
Human Services	Executive3 Fair Hearing Coord		F	4 1 1 1	4 1 1
Human Services Human Services	Executive3 Fair Hearing Coord Fin Anlyst		F F	4 1 1 1	4 1 1 1
Human Services Human Services Human Services	Executive3 Fair Hearing Coord Fin Anlyst Fin Anlyst		F	4 1 1 1 0.5	4 1 1 1 1
Human Services Human Services	Executive3 Fair Hearing Coord Fin Anlyst		F F	4 1 1 1 0.5 2	4 1 1 1 1 1 2
Human Services Human Services Human Services	Executive3 Fair Hearing Coord Fin Anlyst Fin Anlyst		F F		4 1 1 1 1 2 2
Human Services Human Services Human Services Human Services	Executive3 Fair Hearing Coord Fin Anlyst Fin Anlyst Fin Anlyst Supv Fin Anlyst,Asst		F F	2	
Human Services	Executive3 Fair Hearing Coord Fin Anlyst Fin Anlyst Fin Anlyst Supv Fin Anlyst,Asst Fin Anlyst,Sr		F F	2 2 5	2
Human Services	Executive3 Fair Hearing Coord Fin Anlyst Fin Anlyst Fin Anlyst Supv Fin Anlyst,Asst Fin Anlyst,Sr Grants&Contracts Spec		F F P F F F	2 2 5 0.75	2 5 1
Human Services	Executive3 Fair Hearing Coord Fin Anlyst Fin Anlyst Fin Anlyst Supv Fin Anlyst,Asst Fin Anlyst,Sr Grants&Contracts Spec Grants&Contracts Spec,Sr		F F F F F F	2 2 5 0.75 29	2 5 1 29
Human Services	Executive3 Fair Hearing Coord Fin Anlyst Fin Anlyst Fin Anlyst Supv Fin Anlyst,Asst Fin Anlyst,Sr Grants&Contracts Spec Grants&Contracts Spec,Sr Human Svcs Coord		F F F F F F F	2 2 5 0.75 29 6	2 5 1
Human Services	Executive3 Fair Hearing Coord Fin Anlyst Fin Anlyst Fin Anlyst Supv Fin Anlyst,Asst Fin Anlyst,Sr Grants&Contracts Spec Grants&Contracts Spec,Sr Human Svcs Coord Human Svcs Coord		F F F F F F F F	2 5 0.75 29 6 0.5	2 5 1 29 6 1
Human Services	Executive3 Fair Hearing Coord Fin Anlyst Fin Anlyst Fin Anlyst Supv Fin Anlyst,Asst Fin Anlyst,Sr Grants&Contracts Spec Grants&Contracts Spec,Sr Human Svcs Coord Human Svcs Coord Human Svcs Prgm Supv		F F F F F F F F	2 5 0.75 29 6 0.5 4	2 5 1 29 6 1 4
Human Services	Executive3 Fair Hearing Coord Fin Anlyst Fin Anlyst Fin Anlyst Supv Fin Anlyst,Asst Fin Anlyst,Sr Grants&Contracts Spec Grants&Contracts Spec,Sr Human Svcs Coord Human Svcs Coord Human Svcs Prgm Supv Human Svcs Prgm Supv		F F F F F F F F F F F F F F	2 5 0.75 29 6 0.5 4 10	2 5 1 29 6 1 4 10
Human Services	Executive3 Fair Hearing Coord Fin Anlyst Fin Anlyst Supv Fin Anlyst,Asst Fin Anlyst,Sr Grants&Contracts Spec Grants&Contracts Spec,Sr Human Svcs Coord Human Svcs Coord Human Svcs Prgm Supv Human Svcs Prgm Supv,Sr Info Technol Prof C-BU		F F F F F F F F F F F	2 5 0.75 29 6 0.5 4 10 8	2 5 1 29 6 1 4
Human Services	Executive3 Fair Hearing Coord Fin Anlyst Fin Anlyst Fin Anlyst Supv Fin Anlyst,Asst Fin Anlyst,Sr Grants&Contracts Spec Grants&Contracts Spec,Sr Human Svcs Coord Human Svcs Coord Human Svcs Prgm Supv Human Svcs Prgm Supv		F F F F F F F F F F F F F F	2 5 0.75 29 6 0.5 4 10 8 0.6	2 5 1 29 6 1 4 10
Human Services	Executive3 Fair Hearing Coord Fin Anlyst Fin Anlyst Supv Fin Anlyst,Asst Fin Anlyst,Sr Grants&Contracts Spec Grants&Contracts Spec,Sr Human Svcs Coord Human Svcs Coord Human Svcs Prgm Supv Human Svcs Prgm Supv,Sr Info Technol Prof C-BU		F F F F F F F F F F F	2 5 0.75 29 6 0.5 4 10 8	2 5 1 29 6 1 4 10
Human Services	Executive3 Fair Hearing Coord Fin Anlyst Fin Anlyst Fin Anlyst Supv Fin Anlyst,Asst Fin Anlyst,Sr Grants&Contracts Spec Grants&Contracts Spec,Sr Human Svcs Coord Human Svcs Coord Human Svcs Prgm Supv Human Svcs Prgm Supv Human Svcs Prgm Supv,Sr Info Technol Prof C-BU Info Technol Spec		F F F F F F F F F F P	2 5 0.75 29 6 0.5 4 10 8 0.6	2 5 1 29 6 1 4 10
Human Services	Executive3 Fair Hearing Coord Fin Anlyst Fin Anlyst Fin Anlyst Supv Fin Anlyst,Asst Fin Anlyst,Sr Grants&Contracts Spec Grants&Contracts Spec,Sr Human Svcs Coord Human Svcs Coord Human Svcs Prgm Supv Human Svcs Prgm Supv Human Svcs Prgm Supv Info Technol Prof C-BU Info Technol Spec Info Technol Systs Anlyst		F F P F F F F P P	2 5 0.75 29 6 0.5 4 10 8 0.6	2 5 1 29 6 1 4 10 8 1
Human Services	Executive3 Fair Hearing Coord Fin Anlyst Fin Anlyst Fin Anlyst Supv Fin Anlyst,Asst Fin Anlyst,Sr Grants&Contracts Spec Grants&Contracts Spec,Sr Human Svcs Coord Human Svcs Coord Human Svcs Prgm Supv Human Svcs Prgm Supv Info Technol Prof C-BU Info Technol Spec Info Technol Systs Anlyst Info Technol Techl Support		F F P F F P F F F P P F F	2 5 0.75 29 6 0.5 4 10 8 0.6 0.5 2	2 5 1 29 6 1 4 10 8 1
Human Services	Executive3 Fair Hearing Coord Fin Anlyst Fin Anlyst Fin Anlyst Supv Fin Anlyst,Asst Fin Anlyst,Sr Grants&Contracts Spec Grants&Contracts Spec,Sr Human Svcs Coord Human Svcs Coord Human Svcs Prgm Supv Human Svcs Prgm Supv Human Svcs Prgm Supv Info Technol Prof C-BU Info Technol Spec Info Technol Systs Anlyst Info Technol Techl Support Labor Standards Tech Supv		F F P F F F P F F P P F F P	2 5 0.75 29 6 0.5 4 10 8 0.6	2 5 1 29 6 1 4 10 8 1
Human Services	Executive3 Fair Hearing Coord Fin Anlyst Fin Anlyst Fin Anlyst Supv Fin Anlyst,Asst Fin Anlyst,Sr Grants&Contracts Spec Grants&Contracts Spec,Sr Human Svcs Coord Human Svcs Coord Human Svcs Prgm Supv Human Svcs Prgm Supv Human Svcs Prgm Supv,Sr Info Technol Prof C-BU Info Technol Spec Info Technol Systs Anlyst Info Technol Techl Support Labor Standards Tech Supv Manager1,General Govt		F F P F F F P F F P F F P F	2 5 0.75 29 6 0.5 4 10 8 0.6 0.5 2	2 5 1 29 6 1 4 10 8 1 1 2 1
Human Services	Executive3 Fair Hearing Coord Fin Anlyst Fin Anlyst Fin Anlyst Supv Fin Anlyst,Asst Fin Anlyst,Sr Grants&Contracts Spec Grants&Contracts Spec,Sr Human Svcs Coord Human Svcs Coord Human Svcs Prgm Supv Human Svcs Prgm Supv,Sr Info Technol Prof C-BU Info Technol Prof C-BU Info Technol Spec Info Technol Systs Anlyst Info Technol Techl Support Labor Standards Tech Supv Manager1,General Govt Manager1,Human Svcs		F F P F F F P F F F P F F F F F F F F F	2 5 0.75 29 6 0.5 4 10 8 0.6 0.5 2	2 5 1 29 6 1 4 10 8 1
Human Services	Executive3 Fair Hearing Coord Fin Anlyst Fin Anlyst Fin Anlyst Supv Fin Anlyst,Asst Fin Anlyst,Sr Grants&Contracts Spec Grants&Contracts Spec,Sr Human Svcs Coord Human Svcs Coord Human Svcs Prgm Supv Human Svcs Prgm Supv,Sr Info Technol Prof C-BU Info Technol Prof C-BU Info Technol Spec Info Technol Systs Anlyst Info Technol Techl Support Labor Standards Tech Supv Manager1,General Govt Manager2,Fin,Bud,&Actg		F F P F F F F F F F F F F F F F F F F F	2 5 0.75 29 6 0.5 4 10 8 0.6 0.5 2	2 5 1 29 6 1 4 10 8 1 1 2 1 1 1 3
Human Services	Executive3 Fair Hearing Coord Fin Anlyst Fin Anlyst Fin Anlyst Supv Fin Anlyst,Asst Fin Anlyst,Sr Grants&Contracts Spec Grants&Contracts Spec,Sr Human Svcs Coord Human Svcs Coord Human Svcs Prgm Supv Human Svcs Prgm Supv Info Technol Prof C-BU Info Technol Spec Info Technol Systs Anlyst Info Technol Techl Support Labor Standards Tech Supv Manager1,General Govt Manager2,Fin,Bud,&Actg Manager2,Human Svcs		F F P F F F P F F F F F F F F F F F F F	2 5 0.75 29 6 0.5 4 10 8 0.6 0.5 2	2 5 1 29 6 1 4 10 8 1 1 2 1
Human Services	Executive3 Fair Hearing Coord Fin Anlyst Fin Anlyst Fin Anlyst Supv Fin Anlyst,Asst Fin Anlyst,Sr Grants&Contracts Spec Grants&Contracts Spec,Sr Human Svcs Coord Human Svcs Coord Human Svcs Prgm Supv Human Svcs Prgm Supv,Sr Info Technol Prof C-BU Info Technol Prof C-BU Info Technol Spec Info Technol Systs Anlyst Info Technol Techl Support Labor Standards Tech Supv Manager1,General Govt Manager2,Fin,Bud,&Actg		F F P F F F F F F F F F F F F F F F F F	2 5 0.75 29 6 0.5 4 10 8 0.6 0.5 2	2 5 1 29 6 1 4 10 8 1 1 2 1 1 1 3
Human Services	Executive3 Fair Hearing Coord Fin Anlyst Fin Anlyst Supv Fin Anlyst, Asst Fin Anlyst, Sr Grants&Contracts Spec Grants&Contracts Spec, Sr Human Svcs Coord Human Svcs Coord Human Svcs Prgm Supv Human Svcs Prgm Supv Human Svcs Prgm Supv Info Technol Prof C-BU Info Technol Prof C-BU Info Technol Spec Info Technol Systs Anlyst Info Technol Techl Support Labor Standards Tech Supv Manager1, General Govt Manager2, Fin, Bud, & Actg Manager2, Info Technol Manager3, Exempt		F F P F F F P F F F F F F F F F F F F F	2 5 0.75 29 6 0.5 4 10 8 0.6 0.5 2	2 5 1 29 6 1 4 10 8 1 1 2 1 1 1 3
Human Services	Executive3 Fair Hearing Coord Fin Anlyst Fin Anlyst Fin Anlyst Supv Fin Anlyst,Asst Fin Anlyst,Sr Grants&Contracts Spec Grants&Contracts Spec,Sr Human Svcs Coord Human Svcs Coord Human Svcs Prgm Supv Human Svcs Prgm Supv Human Svcs Prgm Supv Info Technol Prof C-BU Info Technol Prof C-BU Info Technol Systs Anlyst Info Technol Techl Support Labor Standards Tech Supv Manager1,General Govt Manager2,Fin,Bud,&Actg Manager2,Info Technol		F F P F F F P F F F F F F F F F F F F F	2 5 0.75 29 6 0.5 4 10 8 0.6 0.5 2 1 0.75 1 3 1 8	2 5 1 29 6 1 4 10 8 1 1 2 1 1 3 1 8 1 3 1
Human Services	Executive3 Fair Hearing Coord Fin Anlyst Fin Anlyst Supv Fin Anlyst, Asst Fin Anlyst, Sr Grants&Contracts Spec Grants&Contracts Spec, Sr Human Svcs Coord Human Svcs Coord Human Svcs Prgm Supv Human Svcs Prgm Supv Human Svcs Prgm Supv Info Technol Prof C-BU Info Technol Prof C-BU Info Technol Spec Info Technol Systs Anlyst Info Technol Techl Support Labor Standards Tech Supv Manager1, General Govt Manager2, Fin, Bud, & Actg Manager2, Info Technol Manager3, Exempt		FFPFFFPFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFF	2 5 0.75 29 6 0.5 4 10 8 0.6 0.5 2 1 0.75 1 3 1 8	2 5 1 29 6 1 4 10 8 1 1 2 1 1 1 3

Department Name	Title			s Total
Human Services	Mgmt Systs Anlyst,Sr	P	0.5	• 1
Human Services	Personnel Spec	F	· 2	2
Human Services	Personnel Spec, Asst	F	1	1
Human Services	Personnel Spec,Sr	F	2.	2
Human Services	Personnel Spec, Sr	Р	0.75	1
Human Services	Plng&Dev Spec I	F	4	4
Human Services	Plng&Dev Spec II	F	10	10
Human Services	Ping&Dev Spec II	P	0.5	1
				•
Human Services	Plng&Dev Spec,Sr	F	5	. 5
Human Services	Plng&Dev Spec,Sr	Р	0.5	1
Human Services	Plng&Dev Spec,Supvsng	F	2	2
Human Services	Prgm Aide	P	0.5	1
Human Services	Prgm Intake Rep	F	19	19
Human Services	Prgm Intake Rep,Sr	F	1	1
Human Services	Prjt Fund&Agreemts Coord	F .	2	2
Human Services	Prjt Fund&Agreemts Coord	Р	0.5	1
Human Services		r	0.5	. 1
	Prjt Fund&Agreemts Coord,Sr	F	. 1	1
Human Services	Public Relations Spec	<b>.</b>	1	1
Human Services	Registered Nurse Consultant	F	ุ 13	13
Human Services	Res&Eval Asst	F	· 1	1
Human Services	Social Svcs Aide	F	10	10
Human Services	StratAdvsr1,CSPI&P	F	· 1	1
Human Services	StratAdvsr1,Human Svcs	F	. 1	1
Human Services	StratAdvsr2,Human Svcs	. <b>F</b>	4	1
Human Services	Trng&Ed Coord	E	3	. 3
		г -	3	. 3
Human Services	Util Astnce Supv	r	1	1
Human Services	Volunteer Prgms Coord	Р	0.5	1
Human Services Total			339,6	347
Immigrant & Refugee Affairs	Admin Staff Asst	F	1.	1
Immigrant & Refugee Affairs	Plng&Dev Spec I	F	1	1
Immigrant & Refugee Affairs	StratAdvsr2,Exempt	·F	1.	1
Immigrant & Refugee Affairs Total			3	3
	A	<u> </u>	and the relation of the first that the second section is the first that the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the section is the second section in the section is the section in the section in the section is the section in the sectio	
Information Technology Dept	Accountant	F	2	2
Information Technology Dept	Accountant,Prin	F	1	1
Information Technology Dept	Actg Tech II-BU	F	2	2
Information Technology Dept	Admin Spec I-BU	F	1	1
mornation recimology bept	Admin Opec I-Do	Г	1	1
		F	1	1
Information Technology Dept	Admin Spec II-BU		1 1 1	1 1
Information Technology Dept Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst		1 1 1	1 1 1
Information Technology Dept Information Technology Dept Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr		1 1 1 1	1 1 1
Information Technology Dept Information Technology Dept Information Technology Dept Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1		1 1 1 1	1 1 1
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2		1 1 1 1 3	3
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3		2	3 2
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4		2 1	3 2 1
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3		2	3 2
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst		2 1	3 2 1
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst, Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst	F F F F F	2 1 2 0.5	3 2 1 2 1
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst Fin Anlyst,Sr	F F F F F	2 1 2 0.5 2	3 2 1 2 1 2
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst Fin Anlyst Fin Anlyst,Sr Info Technol Prof A,Exempt	F F F F F F F F	2 1 2 0.5 2 23	3 2 1 2 1 2 23
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst Fin Anlyst Fin Anlyst Fin Anlyst,Sr Info Technol Prof A,Exempt Info Technol Prof B	F	2 1 2 0.5 2 23 53	3 2 1 2 1 2
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst Fin Anlyst Fin Anlyst Fin Cechnol Prof A,Exempt Info Technol Prof B Info Technol Prof B	F F F F F F F F F F F F F F F F F F F	2 1 2 0.5 2 23 53 0.5	3 2 1 2 1 2 23 53 1
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst Fin Anlyst Fin Anlyst Fin Anlyst,Sr Info Technol Prof A,Exempt Info Technol Prof B Info Technol Prof C	F F F F F F F F F F F F F F F F F F F	2 1 2 0.5 2 23 53 0.5 26	3 2 1 2 1 2 23 53 1 26
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst Fin Anlyst Fin Anlyst Fin Cechnol Prof A,Exempt Info Technol Prof B Info Technol Prof B	F	2 1 2 0.5 2 23 53 0.5	3 2 1 2 1 2 23 53 1
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst Fin Anlyst Fin Anlyst Fin Anlyst,Sr Info Technol Prof A,Exempt Info Technol Prof B Info Technol Prof C	F F F F F F F F F F F F F F F F F F F	2 1 2 0.5 2 23 53 0.5 26	3 2 1 2 1 2 23 53 1 26
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst Fin Anlyst Fin Anlyst Fin Dechnol Prof A,Exempt Info Technol Prof B Info Technol Prof B Info Technol Prof C Info Technol Systs Anlyst Manager1,Fin,Bud,&Actg	F	2 1 2 0.5 2 23 53 0.5 26	3 2 1 2 1 2 23 53 1 26
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst Fin Anlyst Fin Cechnol Prof A,Exempt Info Technol Prof B Info Technol Prof C Info Technol Systs Anlyst Manager1,Fin,Bud,&Actg Manager2,Exempt	F	2 1 2 0.5 2 23 53 0.5 26 20 1	3 2 1 2 1 2 23 53 1 26 20
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst Fin Anlyst Fin Anlyst Fin Cechnol Prof A,Exempt Info Technol Prof B Info Technol Prof B Info Technol Prof C Info Technol Systs Anlyst Manager1,Fin,Bud,&Actg Manager2,Exempt Manager2,Fin,Bud,&Actg	F	2 1 2 0.5 2 23 53 0.5 26 20 1 2	3 2 1 2 1 23 53 1 26 20 1 2
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst Fin Anlyst Fin Anlyst Fin Cachnol Prof A,Exempt Info Technol Prof B Info Technol Prof B Info Technol Prof C Info Technol Systs Anlyst Manager1,Fin,Bud,&Actg Manager2,Fin,Bud,&Actg Manager2,Info Technol	F	2 1 2 0.5 2 23 53 0.5 26 20 1	3 2 1 2 1 2 23 53 1 26 20
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst Fin Anlyst Fin Anlyst Fin Cachnol Prof A, Exempt Info Technol Prof B Info Technol Prof C Info Technol Systs Anlyst Manager1,Fin,Bud,&Actg Manager2,Fin,Bud,&Actg Manager2,Info Technol Manager3,CSPI&P	F	2 1 2 0.5 2 23 53 0.5 26 20 1 2	3 2 1 2 1 23 53 1 26 20 1 2
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst Fin Anlyst Fin Anlyst Fin Cachnol Prof A,Exempt Info Technol Prof B Info Technol Prof C Info Technol Prof C Info Technol Systs Anlyst Manager1,Fin,Bud,&Actg Manager2,Exempt Manager2,Info Technol Manager3,CSPI&P Manager3,Exempt	F	2 1 2 0.5 2 23 53 0.5 26 20 1 2 1 2	3 2 1 2 1 2 23 53 1 26 20 1 2 1 2
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst Fin Anlyst,Sr Info Technol Prof A,Exempt Info Technol Prof B Info Technol Prof C Info Technol Systs Anlyst Manager1,Fin,Bud,&Actg Manager2,Exempt Manager2,Info Technol Manager3,CSPI&P Manager3,Info Technol Manager3,Info Technol	F	2 1 2 0.5 2 23 53 0.5 26 20 1 2 1 2	3 2 1 2 1 2 23 53 1 26 20 1 2 1 2
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst Fin Anlyst,Sr Info Technol Prof A,Exempt Info Technol Prof B Info Technol Prof C Info Technol Systs Anlyst Manager1,Fin,Bud,&Actg Manager2,Exempt Manager2,Info Technol Manager3,CSPI&P Manager3,Info Technol Mgmt Systs Anlyst	F	2 1 2 0.5 2 23 53 0.5 26 20 1 2 1 2 1 2 5	3 2 1 2 1 2 23 53 1 26 20 1 2 1 2 1 2 5 3
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst Fin Anlyst,Sr Info Technol Prof A,Exempt Info Technol Prof B Info Technol Prof C Info Technol Systs Anlyst Manager1,Fin,Bud,&Actg Manager2,Exempt Manager2,Info Technol Manager3,CSPI&P Manager3,Info Technol Manager3,Info Technol	F	2 1 2 0.5 2 23 53 0.5 26 20 1 2 1 2	3 2 1 2 1 2 23 53 1 26 20 1 2 1 2
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst, Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst Fin Anlyst, Sr Info Technol Prof A, Exempt Info Technol Prof B Info Technol Prof C Info Technol Prof C Info Technol Systs Anlyst Manager1, Fin, Bud, & Actg Manager2, Exempt Manager2, Info Technol Manager3, CSPI&P Manager3, Info Technol Mgmt Systs Anlyst Mgmt Systs Anlyst Mgmt Systs Anlyst, Asst	F F F F F F F F F F F F F F F F F F F	2 1 2 0.5 2 23 53 0.5 26 20 1 2 1 2 1 2 5	3 2 1 2 1 2 23 53 1 26 20 1 2 1 2 1 2 5 3
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst, Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst Fin Anlyst, Sr Info Technol Prof A, Exempt Info Technol Prof B Info Technol Prof C Info Technol Prof C Info Technol Systs Anlyst Manager1, Fin, Bud, & Actg Manager2, Exempt Manager2, Info Technol Manager3, CSPI&P Manager3, Info Technol Mgmt Systs Anlyst Mgmt Systs Anlyst, Asst Mgmt Systs Anlyst, Sr	F F F F F F F P F F F F F F F F F F F F	2 1 2 0.5 2 23 53 0.5 26 20 1 2 1 2 1 2 5 2	3 2 1 2 1 2 23 53 1 26 20 1 2 1 2 1 2 5 3
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst Fin Anlyst,Sr Info Technol Prof A,Exempt Info Technol Prof B Info Technol Prof C Info Technol Prof C Info Technol Systs Anlyst Manager1,Fin,Bud,&Actg Manager2,Exempt Manager2,Fin,Bud,&Actg Manager3,CSPI&P Manager3,Info Technol Manager3,Info Technol Mgmt Systs Anlyst Mgmt Systs Anlyst,Sr Mgmt Systs Anlyst,Sr	F F F F F F F F F F F F F F F F F F F	2 1 2 0.5 2 23 53 0.5 26 20 1 2 1 2 1 2 5	3 2 1 2 1 2 23 53 1 26 20 1 2 1 2 1 2 5 3
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst Fin Anlyst,Sr Info Technol Prof A,Exempt Info Technol Prof B Info Technol Prof C Info Technol Prof C Info Technol Systs Anlyst Manager1,Fin,Bud,&Actg Manager2,Fin,Bud,&Actg Manager2,Fin,Bud,&Actg Manager3,CSPI&P Manager3,Info Technol Manager3,Info Technol Mgmt Systs Anlyst Mgmt Systs Anlyst,Asst Mgmt Systs Anlyst,Sr Mgmt Systs Anlyst,Sr Ofc/Maint Aide	F F F F F F F P F F F F F F F F F F F F	2 1 2 0.5 2 23 53 0.5 26 20 1 2 1 2 1 2 5 2	3 2 1 2 1 2 23 53 1 26 20 1 2 1 2 1 2 5 3
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst Fin Anlyst,Sr Info Technol Prof A,Exempt Info Technol Prof B Info Technol Prof C Info Technol Systs Anlyst Manager1,Fin,Bud,&Actg Manager2,Fin,Bud,&Actg Manager2,Fin,Bud,&Actg Manager3,CSPI&P Manager3,Info Technol Manager3,Info Technol Mgmt Systs Anlyst Mgmt Systs Anlyst,Asst Mgmt Systs Anlyst,Sr Ofc/Maint Aide Personnel Spec,Sr	<b>FFFFFFFPFFFFFFFFFFFFFFFFFFFFFFF</b>	2 1 2 0.5 2 3 53 0.5 26 20 1 2 1 2 1 2 5 2 1 2 1 2 1 1 2 1 1 1 1 1	3 2 1 2 1 2 23 53 1 26 20 1 2 1 2 1 2 5 3
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst Fin Anlyst,Sr Info Technol Prof A,Exempt Info Technol Prof B Info Technol Prof C Info Technol Systs Anlyst Manager1,Fin,Bud,&Actg Manager2,Exempt Manager2,Fin,Bud,&Actg Manager3,CSPI&P Manager3,CSPI&P Manager3,Info Technol Mgmt Systs Anlyst Mgmt Systs Anlyst,Asst Mgmt Systs Anlyst,Sr Ofc/Maint Aide Personnel Spec,Sr Personnel Spec,Sr	F F F F F F F P F F F F F F F F F F F F	2 1 2 0.5 2 23 53 0.5 26 20 1 2 1 2 1 2 5 2	3 2 1 2 1 2 23 53 1 26 20 1 2 1 2 1 2 5 3
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst, Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst Fin Anlyst, Sr Info Technol Prof A, Exempt Info Technol Prof B Info Technol Prof C Info Technol Prof C Info Technol Systs Anlyst Manager1, Fin, Bud, & Actg Manager2, Exempt Manager2, Fin, Bud, & Actg Manager3, CSPI&P Manager3, Info Technol Manager3, Info Technol Mgmt Systs Anlyst Mgmt Systs Anlyst, Asst Mgmt Systs Anlyst, Sr Mgmt Systs Anlyst, Sr Ofc/Maint Aide Personnel Spec, Sr Personnel Spec, Sr Publc Relations Supv	F F F F F F F P F F F F F F F F F F F F	2 1 2 0.5 2 3 53 0.5 26 20 1 2 1 2 1 2 5 2 1 0.5 2 1 2 1 1 2 1 1 2 1 1 1 1 1 1 1 1 1 1	3 2 1 2 1 2 3 5 1 2 6 2 1 2 1 2 5 2 1 1 1 1 1 1 1 1
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst Fin Anlyst,Sr Info Technol Prof A,Exempt Info Technol Prof B Info Technol Prof C Info Technol Prof C Info Technol Systs Anlyst Manager1,Fin,Bud,&Actg Manager2,Exempt Manager2,Fin,Bud,&Actg Manager3,Info Technol Manager3,Info Technol Manager3,Info Technol Mgmt Systs Anlyst Mgmt Systs Anlyst,Asst Mgmt Systs Anlyst,Sr Mgmt Systs Anlyst,Sr Ofc/Maint Aide Personnel Spec,Sr Personnel Spec,Sr Publc Relations Supv StratAdvsr1,CSPI&P	F F F F F F F P F F F F F F F F F F F F	2 1 2 0.5 2 3 53 0.5 26 20 1 2 1 2 1 2 5 2 1 2 1 2 1 1 2 1 1 1 1 1	3 2 1 2 1 2 23 53 1 26 20 1 2 1 2 1 2 5 3
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst, Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst Fin Anlyst, Sr Info Technol Prof A, Exempt Info Technol Prof B Info Technol Prof C Info Technol Prof C Info Technol Systs Anlyst Manager1, Fin, Bud, & Actg Manager2, Exempt Manager2, Fin, Bud, & Actg Manager3, CSPI&P Manager3, Info Technol Manager3, Info Technol Mgmt Systs Anlyst Mgmt Systs Anlyst, Asst Mgmt Systs Anlyst, Sr Mgmt Systs Anlyst, Sr Ofc/Maint Aide Personnel Spec, Sr Personnel Spec, Sr Publc Relations Supv	F F F F F F F P F F F F F F F F F F F F	2 1 2 0.5 2 3 53 0.5 26 20 1 2 1 2 1 2 5 2 1 0.5 2 1 2 1 1 2 1 1 2 1 1 1 1 1 1 1 1 1 1	3 2 1 2 1 2 3 5 1 2 6 2 1 2 1 2 5 2 1 1 1 1 1 1 1 1
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst Fin Anlyst,Sr Info Technol Prof A,Exempt Info Technol Prof B Info Technol Prof C Info Technol Prof C Info Technol Systs Anlyst Manager1,Fin,Bud,&Actg Manager2,Exempt Manager2,Fin,Bud,&Actg Manager3,Info Technol Manager3,Info Technol Manager3,Info Technol Mgmt Systs Anlyst Mgmt Systs Anlyst,Asst Mgmt Systs Anlyst,Sr Mgmt Systs Anlyst,Sr Ofc/Maint Aide Personnel Spec,Sr Personnel Spec,Sr Publc Relations Supv StratAdvsr1,CSPI&P	F F F F F F F P F F F F F F F F F F F F	2 1 2 0.5 2 3 53 0.5 26 20 1 2 1 2 1 2 5 2 1 0.5 2 1 2 1 1 2 1 1 2 1 1 1 1 1 1 1 1 1 1	3 2 1 2 1 2 3 5 1 2 6 2 1 2 1 2 5 2 1 1 1 1 1 1 1 1
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst,Sr Info Technol Prof A,Exempt Info Technol Prof B Info Technol Prof B Info Technol Prof C Info Technol Systs Anlyst Manager1,Fin,Bud,&Actg Manager2,Fin,Bud,&Actg Manager2,Fin,Bud,&Actg Manager3,CSPI&P Manager3,Info Technol Manager3,Info Technol Mgmt Systs Anlyst Mgmt Systs Anlyst,Asst Mgmt Systs Anlyst,Sr Mgmt Systs Anlyst,Sr Ofc/Maint Aide Personnel Spec,Sr Personnel Spec,Sr Publc Relations Supv StratAdvsr1,CSPI&P StratAdvsr1,Fin,Bud,&Actg StratAdvsr1,Info Technol	F F F F F F F P F F F F F F F F F F F F	2 1 2 0.5 2 3 53 0.5 26 20 1 2 1 2 1 2 5 2 1 0.5 2 1 2 1 1 2 1 1 2 1 1 1 1 1 1 1 1 1 1	3 2 1 2 1 2 3 5 1 2 6 2 1 2 1 2 5 2 1 1 1 1 1 1 1 1
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst Fin Anlyst,Sr Info Technol Prof A,Exempt Info Technol Prof B Info Technol Prof C Info Technol Systs Anlyst Manager1,Fin,Bud,&Actg Manager2,Fin,Bud,&Actg Manager2,Fin,Bud,&Actg Manager3,CSPI&P Manager3,Info Technol Manager3,Info Technol Mgmt Systs Anlyst Mgmt Systs Anlyst,Sr Mgmt Systs Anlyst,Sr Mgmt Systs Anlyst,Sr Ofc/Maint Aide Personnel Spec,Sr Personnel Spec,Sr Publc Relations Supv StratAdvsr1,CSPI&P StratAdvsr1,Fin,Bud,&Actg StratAdvsr1,Info Technol StratAdvsr2,Exempt	<b>FFFFFFFPFFFFFFFFFFFFFFFFFFFFFFF</b>	2 1 2 0.5 2 3 53 0.5 20 1 2 1 2 1 2 5 2 1 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 2 1 2 1 2 3 53 1 26 20 1 2 1 2 5 2 1 1 1 1 1 1 3 1 1
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst,Sr Info Technol Prof A,Exempt Info Technol Prof B Info Technol Prof C Info Technol Systs Anlyst Manager1,Fin,Bud,&Actg Manager2,Fin,Bud,&Actg Manager2,Info Technol Manager3,CSPI&P Manager3,Info Technol Manager3,Info Technol Mgmt Systs Anlyst Mgmt Systs Anlyst,Asst Mgmt Systs Anlyst,Sr Mgmt Systs Anlyst,Sr Ofc/Maint Aide Personnel Spec,Sr Publc Relations Supv StratAdvsr1,CSPI&P StratAdvsr1,Fin,Bud,&Actg StratAdvsr2,Exempt StratAdvsr2,Exempt StratAdvsr2,Exempt StratAdvsr2,Exempt	<b>FFFFFFFPFFFFFFFFFFFFFFFFFFFFFFFF</b>	2 1 2 0.5 2 3 53 0.5 26 20 1 2 1 2 5 2 1 0.5 0.5 1 0.5 1 0.5 1 0.5 1 0.5 1 0.5 1 0.5 1 0.5 1 0.5 1 0.5 1 0.5 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0.5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 2 1 2 1 2 3 3 1 6 2 1 2 1 1 2 5 2 1 1 1 1 1 3 1 1 2 1
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst, Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst, Sr Info Technol Prof A, Exempt Info Technol Prof B Info Technol Prof B Info Technol Prof C Info Technol Systs Anlyst Manager1, Fin, Bud, & Actg Manager2, Exempt Manager2, Info Technol Manager3, CSPI&P Manager3, Info Technol Mgmt Systs Anlyst, Asst Mgmt Systs Anlyst, Asst Mgmt Systs Anlyst, Sr Mgmt Systs Anlyst, Sr Ofc/Maint Aide Personnel Spec, Sr Personnel Spec, Sr Personnel Spec, Sr Publc Relations Supv StratAdvsr1, Fin, Bud, & Actg StratAdvsr1, Info Technol StratAdvsr2, Exempt StratAdvsr2, Exempt StratAdvsr2, Exempt StratAdvsr2, General Govt	<b>FFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFF</b>	2 1 2 0.5 2 3 53 0.5 26 20 1 2 1 2 5 2 1 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 2 1 2 1 2 3 3 1 6 2 1 2 1 2 1 2 5 2 1 1 1 1 1 1 1 3 1 1 2 1 2 1 2 1 2 1 2
Information Technology Dept	Admin Spec II-BU Admin Staff Anlyst Exec Asst,Sr Executive1 Executive2 Executive3 Executive4 Fin Anlyst Fin Anlyst,Sr Info Technol Prof A,Exempt Info Technol Prof B Info Technol Prof C Info Technol Systs Anlyst Manager1,Fin,Bud,&Actg Manager2,Fin,Bud,&Actg Manager2,Info Technol Manager3,CSPI&P Manager3,Info Technol Manager3,Info Technol Mgmt Systs Anlyst Mgmt Systs Anlyst,Asst Mgmt Systs Anlyst,Sr Mgmt Systs Anlyst,Sr Ofc/Maint Aide Personnel Spec,Sr Publc Relations Supv StratAdvsr1,CSPI&P StratAdvsr1,Fin,Bud,&Actg StratAdvsr2,Exempt StratAdvsr2,Exempt StratAdvsr2,Exempt StratAdvsr2,Exempt	<b>FFFFFFFPFFFFFFFFFFFFFFFFFFFFFFFF</b>	2 1 2 0.5 2 3 53 0.5 26 20 1 2 1 2 5 2 1 0.5 0.5 1 0.5 1 0.5 1 0.5 1 0.5 1 0.5 1 0.5 1 0.5 1 0.5 1 0.5 1 0.5 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0.5 1 0 0 0.5 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 2 1 2 1 2 3 3 1 6 2 1 2 1 1 2 5 2 1 1 1 1 1 3 1 1 2 1



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Department Name	Charles to the Tankani	F/P Time FTE Total	Pos Total
Information Technology Dept	StratAdvsr2,Info Technol	P 0.8	1
Information Technology Dept	StratAdvsr3,Exempt	F 4	4
Information Technology Dept	StratAdvsr3,Info Technol		!
Information Technology Dept	Supply&Inventory Tech	F 1	
Information Technology Dept	Telecom Syst Installer	- 1	1
Information Technology Dept	Telecom Syst Installer,Sr	F 2	
Information Technology Dept	Video Spec II	F 7	<u> </u>
Information Technology Dept Total		192.3	195
Intergovernmental Relations	Admin Staff Asst	F 1	1
Intergovernmental Relations	Admin Support Asst	P 0.5	1
Intergovernmental Relations	Executive2	F 1	1
Intergovernmental Relations	Executive3	F 1	1
Intergovernmental Relations	StratAdvsr2,Exempt	F 5	5
Intergovernmental Relations	StratAdvsr3,Exempt	F 2	2
Intergovernmental Relations Total		10.5	11
Law Department	Actg Tech III	F 1	. 1
Law Department	Admin Spec I	F 9	9
Law Department	Admin Spec I	P 1.3	
Law Department	Admin Spec II	F 2	
Law Department	Admin Spec II	P 0.5	
Law Department	Admin Spec III	F 3	
Law Department	Admin Staff Anlyst	F 1	1
Law Department	Administrator-Law		1
Law Department	City Attorney	. I	1
Law Department  Law Department	City Attorney, Asst	F 68	68
Law Department	City Attorney, Asst	P 1	2
	· · · · · · · · · · · · · · · · · · ·	F : 22	
Law Department	City Attorney, Asst-BU		
Law Department	City Attorney, Asst-BU	P 0.5	
Law Department	Fin Anlyst,Sr	F 1	· 1
Law Department	Info Technol Prof B,Exempt	1	1
Law Department	Info Technol Systs Anlyst	F 2	
Law Department	Info Technol Systs Anlyst	P 0.5	
Law Department	Legal Asst	F 11	
Law Department	Legal Asst	P . 0.8	1
Law Department	Manager1,Exempt	F 1	1
Law Department	Paralegal	F 16	. 16
	D A 11	- 0	2
Law Department	Paralegal Asst II	F 2	_
Law Department  Law Department	Paralegal Asst II Personnel Spec	F 2 F 1	1
Law Department	Personnel Spec	F 2 F 1 F 1	1
Law Department Law Department	Personnel Spec Special Asst-Law	F 2 F 1 F 1	1 1 1
Law Department Law Department Law Department	Personnel Spec Special Asst-Law StratAdvsr1,Exempt	F 2 F 1 F 1 F 9	1 1 1 9
Law Department Law Department Law Department Law Department	Personnel Spec Special Asst-Law StratAdvsr1,Exempt Victim Advocate	F 1 F 1 F 9	1 1 1 9
Law Department Law Department Law Department Law Department Law Department Law Department	Personnel Spec Special Asst-Law StratAdvsr1,Exempt Victim Advocate Victim Advocate	F 1 F 1 F 9	1 1 1 9
Law Department	Personnel Spec Special Asst-Law StratAdvsr1,Exempt Victim Advocate	F 1 F 1 F 9 P 0.5 F 1	1 1 1 9 1 1
Law Department	Personnel Spec Special Asst-Law StratAdvsr1,Exempt Victim Advocate Victim Advocate Victim Advocate Supv	F 1 F 1 F 9 P 0.5 F 1 160.1	1 1 1 9 1 1
Law Department	Personnel Spec Special Asst-Law StratAdvsr1,Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III	F 1 F 1 F 9 P 0.5 F 1 60.1 F 1	1 1 1 9 1 1
Law Department Legislative-City Council Legislative-City Council	Personnel Spec Special Asst-Law StratAdvsr1,Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II	F 1 F 1 F 9 P 0.5 F 1 160.1	1 1 1 9 1 1
Law Department Legislative-City Council Legislative-City Council Legislative-City Council	Personnel Spec Special Asst-Law StratAdvsr1,Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II Admin Staff Anlyst	F 1 F 9 P 0.5 F 1 F 1 F 3 F 1	1 1 9 1 1 164 1 3
Law Department Total Legislative-City Council Legislative-City Council Legislative-City Council Legislative-City Council	Personnel Spec Special Asst-Law StratAdvsr1,Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II Admin Staff Anlyst Admin Staff Asst	F 1 F 9 P 0.5 F 1 F 3 F 1 F 3 F 1 F 2	1 1 9 1 1 164 1 3 1 2
Law Department Total Legislative-City Council Legislative-City Council Legislative-City Council Legislative-City Council Legislative-City Council Legislative-City Council	Personnel Spec Special Asst-Law StratAdvsr1,Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II Admin Staff Anlyst Admin Staff Asst City Archivist,Asst	F 1 F 9 P 0.5 F 1 H 160.1 F 3 F 1 F 3 F 2 F 3	1 1 9 1 1 1 164 1 3 1 2 3
Law Department Legislative-City Council	Personnel Spec Special Asst-Law StratAdvsr1, Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II Admin Staff Anlyst Admin Staff Asst City Archivist, Asst City Records Mgmt Anlyst	F 1 F 9 P 0.5 F 1 60.1 F 1 F 3 F 1 F 3 F 1 F 2 F 3 F 2	1 1 9 1 1 164 1 3 1 2 3 2
Law Department Legislative-City Council	Personnel Spec Special Asst-Law StratAdvsr1,Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II Admin Staff Anlyst Admin Staff Asst City Archivist,Asst City Records Mgmt Anlyst Council Clerk	F 1 F 9 P 0.5 F 1 60.1 F 1 F 3 F 1 F 2 F 3 F 2 F 2	1 1 9 1 1 164 1 3 1 2 3 2 2
Law Department Total Legislative-City Council	Personnel Spec Special Asst-Law StratAdvsr1,Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II Admin Staff Anlyst Admin Staff Asst City Archivist,Asst City Records Mgmt Anlyst Council Clerk Councilmember	F 1 F 9 P 0.5 F 1 F 3 F 1 F 2 F 2 F 2 F 9	1 1 9 1 1 164 1 3 1 2 3 2 2 9
Law Department Total Legislative-City Council	Personnel Spec Special Asst-Law StratAdvsr1,Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II Admin Staff Anlyst Admin Staff Asst City Archivist,Asst City Records Mgmt Anlyst Council Clerk Councilmember Exec Manager-Legislative	F 1 F 9 P 0.5 F 1 160.1 F 1 F 2 F 3 F 1 F 2 F 3 F 2 F 9 F 2	1 1 9 1 1 164 1 3 1 2 3 2 2 9 2
Law Department Total Legislative-City Council	Personnel Spec Special Asst-Law StratAdvsr1, Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II Admin Staff Anlyst Admin Staff Asst City Archivist, Asst City Records Mgmt Anlyst Council Clerk Councilmember Exec Manager-Legislative Legislative Asst	F 1 F 9 P 0.5 F 1 F 3 F 1 F 2 F 2 F 2 F 9	1 1 9 1 1 164 1 3 1 2 3 2 2 9 2
Law Department Law De	Personnel Spec Special Asst-Law StratAdvsr1, Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II Admin Staff Anlyst Admin Staff Asst City Archivist, Asst City Records Mgmt Anlyst Council Clerk Councilmember Exec Manager-Legislative Legislative Asst Legislative Info Anlyst	F 1 F 9 P 0.5 F 1 160.1 F 1 F 3 F 1 F 2 F 2 F 2 F 9 F 2 F 27 F 1	1 1 9 1 1 164 1 3 1 2 3 2 2 9 2 27 1
Law Department Legislative-City Council	Personnel Spec Special Asst-Law StratAdvsr1, Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II Admin Staff Anlyst Admin Staff Asst City Archivist, Asst City Archivist, Asst City Records Mgmt Anlyst Council Clerk Councilmember Exec Manager-Legislative Legislative Info Anlyst Legislative Info Spec I	F 1 F 9 P 0.5 F 1 60.1 F 1 F 3 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2	1 1 9 1 1 164 1 3 1 2 3 2 2 9 2 2 7 1 2
Law Department Law De	Personnel Spec Special Asst-Law StratAdvsr1,Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II Admin Staff Anlyst Admin Staff Asst City Archivist,Asst City Archivist,Asst City Records Mgmt Anlyst Council Clerk Councilmember Exec Manager-Legislative Legislative Info Anlyst Legislative Info Spec I Legislative Info Spec II	F 1 F 9 P 0.5 F 1 160.1 F 1 F 3 F 1 F 2 F 2 F 2 F 9 F 2 F 27 F 1	1 1 9 1 1 164 1 3 1 2 3 2 2 9 2 2 7 1 2
Law Department Total Legislative-City Council	Personnel Spec Special Asst-Law StratAdvsr1,Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II Admin Staff Anlyst Admin Staff Asst City Archivist,Asst City Archivist,Asst City Records Mgmt Anlyst Council Clerk Councilmember Exec Manager-Legislative Legislative Info Anlyst Legislative Info Spec I Legislative Info Supv	F 1 F 9 P 0.5 F 1 F 3 F 1 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2	1 1 9 1 1 164 1 3 1 2 3 2 2 9 2 27 1 2 2
Law Department Law De	Personnel Spec Special Asst-Law StratAdvsr1,Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II Admin Staff Anlyst Admin Staff Asst City Archivist,Asst City Archivist,Asst City Records Mgmt Anlyst Council Clerk Councilmember Exec Manager-Legislative Legislative Info Anlyst Legislative Info Spec I Legislative Info Spec II	F 1 F 9 P 0.5 F 1 60.1 F 1 F 3 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2	1 1 9 1 1 164 1 3 1 2 3 2 2 9 2 27 1 2 2
Law Department Total Legislative-City Council	Personnel Spec Special Asst-Law StratAdvsr1,Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II Admin Staff Anlyst Admin Staff Asst City Archivist,Asst City Archivist,Asst City Records Mgmt Anlyst Council Clerk Councilmember Exec Manager-Legislative Legislative Info Anlyst Legislative Info Spec I Legislative Info Supv	F 1 F 9 P 0.5 F 1 F 3 F 1 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2	1 1 9 1 1 164 1 3 1 2 3 2 2 9 2 27 1 2 2
Law Department Total Legislative-City Council	Personnel Spec Special Asst-Law StratAdvsr1,Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II Admin Staff Anlyst Admin Staff Asst City Archivist,Asst City Archivist,Asst City Records Mgmt Anlyst Council Clerk Councilmember Exec Manager-Legislative Legislative Info Anlyst Legislative Info Spec II Legislative Info Spec II Legislative Info Supv Mgmt Systs Anlyst,Sr	F 1 F 1 F 9 P 0.5 F 1 60.1 F 1 F 3 F 1 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2	1 1 9 1 1 1 3 1 2 3 2 2 9 2 27 1 1 2 2 1 1
Law Department Law De	Personnel Spec Special Asst-Law StratAdvsr1, Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II Admin Staff Anlyst Admin Staff Asst City Archivist, Asst City Archivist, Asst City Records Mgmt Anlyst Council Clerk Councilmember Exec Manager-Legislative Legislative Asst Legislative Info Anlyst Legislative Info Spec I Legislative Info Supv Mgmt Systs Anlyst, Sr Personnel Spec, Sr	F 1 F 9 P 0.5 F 1 F 3 F 1 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2	1 1 9 1 1 1 3 1 2 3 2 2 9 2 27 1 1 2 2 1 1
Law Department Law De	Personnel Spec Special Asst-Law StratAdvsr1, Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II Admin Staff Anlyst Admin Staff Asst City Archivist, Asst City Archivist, Asst City Records Mgmt Anlyst Council Clerk Councilmember Exec Manager-Legislative Legislative Asst Legislative Info Anlyst Legislative Info Spec I Legislative Info Spec II Legislative Info Supv Mgmt Systs Anlyst, Sr Personnel Spec, Sr Publc Relations Spec, Sr	F 1 F 1 F 9 P 0.5 F 1 60.1 F 1 F 3 F 1 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2	1 1 9 1 1 164 1 3 1 2 3 3 2 2 9 2 27 1 2 2 2 1 1 1 1 2 2 3
Law Department Total Legislative-City Council	Personnel Spec Special Asst-Law StratAdvsr1,Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II Admin Staff Anlyst Admin Staff Asst City Archivist,Asst City Archivist,Asst City Records Mgmt Anlyst Council Clerk Councilmember Exec Manager-Legislative Legislative Asst Legislative Info Anlyst Legislative Info Spec I Legislative Info Spec II Legislative Info Supv Mgmt Systs Anlyst,Sr Personnel Spec,Sr Publc Relations Spec,Sr StratAdvsr-Legislative	F 1 F 9 P 0.5 F 1 F 3 F 1 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2	1 1 9 1 1 1 164 1 3 1 2 3 2 2 9 2 27 1 2 2 2 1 1 1 1 2 2 3
Law Department Total Legislative-City Council	Personnel Spec Special Asst-Law StratAdvsr1,Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II Admin Staff Anlyst Admin Staff Asst City Archivist,Asst City Archivist,Asst City Records Mgmt Anlyst Council Clerk Councilmember Exec Manager-Legislative Legislative Asst Legislative Info Anlyst Legislative Info Spec I Legislative Info Spec II Legislative Info Supv Mgmt Systs Anlyst,Sr Personnel Spec,Sr Publc Relations Spec,Sr StratAdvsr-Legislative  Executive2	F 1 F 1 F 9 P 0.5 F 1 F 3 F 1 F 3 F 1 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2	1 1 9 1 1 1 164 1 3 1 2 3 2 2 9 2 27 1 2 2 2 1 1 1 1 2 2 3
Law Department Law De	Personnel Spec Special Asst-Law StratAdvsr1, Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II Admin Staff Anlyst Admin Staff Asst City Archivist, Asst City Archivist, Asst City Records Mgmt Anlyst Council Clerk Councilmember Exec Manager-Legislative Legislative Asst Legislative Info Anlyst Legislative Info Spec I Legislative Info Spec II Legislative Info Supv Mgmt Systs Anlyst, Sr Personnel Spec, Sr StratAdvsr-Legislative  Executive2 Executive4	F 1 F 1 F 9 P 0.5 F 1 160.1 F 1 F 3 F 1 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 1 F 2 F 1 F 2 F 2 F 1 F 2 F 2 F 2 F 2 F 1 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2	1 1 9 1 1 1 164 1 3 2 2 3 2 2 9 2 27 1 1 2 2 2 1 1 1 1 1 1 2 1 1 1 1 1
Law Department Law De	Personnel Spec Special Asst-Law StratAdvsr1, Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II Admin Staff Anlyst Admin Staff Asst City Archivist, Asst City Archivist, Asst City Records Mgmt Anlyst Council Clerk Councilmember Exec Manager-Legislative Legislative Asst Legislative Info Anlyst Legislative Info Spec I Legislative Info Spec II Legislative Info Supv Mgmt Systs Anlyst, Sr Personnel Spec, Sr StratAdvsr-Legislative  Executive2 Executive4 Mayor	F 1 F 1 F 9 P 0.5 F 1 60.1 F 1 60.1 F 3 F 1 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2	1 1 1 9 1 1 1 1 3 1 2 2 3 2 2 9 2 2 7 1 2 2 2 1 1 1 1 1 1 2 1 3 1 1 2 1 1 1 1
Law Department Law De	Personnel Spec Special Asst-Law StratAdvsr1, Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II Admin Staff Anlyst Admin Staff Asst City Archivist, Asst City Archivist, Asst City Records Mgmt Anlyst Council Clerk Councilmember Exec Manager-Legislative Legislative Info Anlyst Legislative Info Spec I Legislative Info Spec II Legislative Info Supv Mgmt Systs Anlyst, Sr Personnel Spec, Sr Publc Relations Spec, Sr StratAdvsr-Legislative  Executive2 Executive4 Mayor Mayoral Staff Asst 2	F 1 F 1 F 9 P 0.5 F 1 F 3 F 1 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2	1 1 1 9 1 1 1 1 1 3 1 2 2 3 3 2 2 2 9 2 2 7 1 1 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1
Law Department Law De	Personnel Spec Special Asst-Law StratAdvsr1, Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II Admin Staff Anlyst Admin Staff Asst City Archivist, Asst City Archivist, Asst City Records Mgmt Anlyst Council Clerk Councilmember Exec Manager-Legislative Legislative Info Anlyst Legislative Info Spec I Legislative Info Spec II Legislative Info Supv Mgmt Systs Anlyst, Sr Personnel Spec, Sr Publc Relations Spec, Sr StratAdvsr-Legislative  Executive2 Executive4 Mayor Mayoral Staff Asst 2 Ofc/Maint Aide	F 1 F 9 P 0.5 F 1 F 3 F 1 F 3 F 1 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2	1 1 1 9 1 1 1 1 1 3 1 2 2 3 2 2 9 2 2 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Law Department Law De	Personnel Spec Special Asst-Law StratAdvsr1, Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II Admin Staff Anlyst Admin Staff Asst City Archivist, Asst City Archivist, Asst City Records Mgmt Anlyst Council Clerk Councilmember Exec Manager-Legislative Legislative Info Anlyst Legislative Info Spec I Legislative Info Spec II Legislative Info Spec II Legislative Info Spec, Sr Personnel Spec, Sr Publc Relations Spec, Sr StratAdvsr-Legislative  Executive2 Executive4 Mayor Mayoral Staff Asst 2 Ofc/Maint Aide StratAdvsr1, Exempt	F 1 F 9 P 0.5 F 1 F 3 F 1 F 3 F 1 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2	1 1 1 9 1 1 164 1 3 1 2 3 2 2 9 2 27 1 1 1 1 1 1 1 2 5 8 6 1 3 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Law Department Law De	Personnel Spec Special Asst-Law StratAdvsr1, Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II Admin Staff Anlyst Admin Staff Asst City Archivist, Asst City Archivist, Asst City Records Mgmt Anlyst Council Clerk Councilmember Exec Manager-Legislative Legislative Info Anlyst Legislative Info Spec II Legislative Info Spec II Legislative Info Supv Mgmt Systs Anlyst, Sr Personnel Spec, Sr Publc Relations Spec, Sr StratAdvsr-Legislative  Executive2 Executive4 Mayor Mayoral Staff Asst 2 Ofc/Maint Aide StratAdvsr1, Exempt StratAdvsr2, Exempt	F 1 F 9 P 0.5 F 1 60.1 F 160.1 F 3 F 1 F 2 F 3 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 1 F 2 F 1 F 2 F 2 F 2 F 2 F 3 F 2 F 2 F 3 F 2 F 3 F 2 F 3 F 2 F 3 F 3 F 3 F 4 F 3 F 1 F 3 F 3 F 1 F 3 F 3 F 1 F 3 F 3 F 1 F 3 F 3 F 3 F 3 F 3 F 3 F 3 F 3 F 4 F 4 F 5 F 5 F 7 F 7 F 7 F 7 F 7 F 7 F 7 F 7 F 7 F 7	1 1 1 9 1 1 1 3 1 2 2 2 9 2 2 7 1 1 2 2 2 1 1 1 1 1 2 5 8 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Law Department Total Legislative-City Council Legislativ	Personnel Spec Special Asst-Law StratAdvsr1,Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II Admin Staff Anlyst Admin Staff Asst City Archivist,Asst City Archivist,Asst City Records Mgmt Anlyst Council Clerk Councilmember Exec Manager-Legislative Legislative Info Anlyst Legislative Info Spec I Legislative Info Spec II Legislative Info Supv Mgmt Systs Anlyst,Sr Personnel Spec,Sr Publc Relations Spec,Sr StratAdvsr-Legislative  Executive2 Executive4 Mayor Mayoral Staff Asst 2 Ofc/Maint Aide StratAdvsr1,Exempt StratAdvsr2,Exempt StratAdvsr3,Exempt StratAdvsr3,Exempt	F 1 F 9 P 0.5 F 1 F 3 F 1 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2	1 1 1 9 1 1 1 1 1 2 3 2 2 2 9 2 2 7 1 1 2 2 2 1 1 1 1 1 1 2 5 8 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Law Department Law De	Personnel Spec Special Asst-Law StratAdvsr1, Exempt Victim Advocate Victim Advocate Victim Advocate Supv  Actg Tech III Admin Spec II Admin Staff Anlyst Admin Staff Asst City Archivist, Asst City Archivist, Asst City Records Mgmt Anlyst Council Clerk Councilmember Exec Manager-Legislative Legislative Info Anlyst Legislative Info Spec II Legislative Info Spec II Legislative Info Supv Mgmt Systs Anlyst, Sr Personnel Spec, Sr Publc Relations Spec, Sr StratAdvsr-Legislative  Executive2 Executive4 Mayor Mayoral Staff Asst 2 Ofc/Maint Aide StratAdvsr1, Exempt StratAdvsr2, Exempt	F 1 F 9 P 0.5 F 1 F 3 F 1 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2 F 2	1 1 1 9 1 1 1 1 1 2 3 2 2 2 9 2 2 7 1 1 2 2 2 1 1 1 1 1 1 2 5 8 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1



	to resident Electricophenit (117)					
	Department Name	Title	F	7/P Time : F	TE Total	Pos Total
	Municipal Court	Actg Tech II-MC	F		2	2
	Municipal Court	Admin Spec III	F		2	2
	Municipal Court	Admin Spec II-MC	F		32	32
	Municipal Court	Admin Spec II-MC	P		1.25	
•	•					2
	Municipal Court	Admin Spec I-MC	F		20	20
	Municipal Court	Admin Spec I-MC	P		3	6
	Municipal Court	Admin Staff Anlyst	F		1	1
	Municipal Court	Admin Support Supv-MC	F		5	5
	Municipal Court	Bailiff	F		8	8
	Municipal Court	Bailiff,Chief	F		1	1
	Municipal Court	Court Cashier	F		12	12
	Municipal Court	Court Cashier	Р	1	0.5	1
	Municipal Court	Court Cashier Supv	F		2	2
	Municipal Court	Court Clerk	F.		19	19
	Municipal Court	Court Clerk	P		2	4
	Municipal Court	Court Clerk Supv	F		4	4
٠	Municipal Court	Court Interpreter Coord	F		. 1	1
	Municipal Court	Exec Asst	F		1	1
	Municipal Court	Exec Asst,Sr	F		1	1
	Municipal Court	Executive1	F		2	2
	Municipal Court	Executive2	F		1	. 1
	Municipal Court	Executive3	F		1 -	1
	Municipal Court	Fin Anlyst	F		1	1
	Municipal Court	Info Technol Prof A,Exempt	F		1	1
	Municipal Court	Info Technol Prof B-BU	·F		÷	7
	Municipal Court	Info Technol Prof C-BU	F		1	1
	Municipal Court	•	F		1	
•		Info Technol Spec			1	1
	Municipal Court	Magistrate	F		5	. 5
	Municipal Court	Magistrate	P		0.5	1
	Municipal Court	Manager1,CL&PS	F		2	2
	Municipal Court	Manager1,Fin,Bud,&Actg	F	•	1	1
	Municipal Court	Manager2,CL&PS	F		3	3
	Municipal Court	Manager2,Exempt	F		3	3
•	Municipal Court	Manager2,Fin,Bud,&Actg	F	•	1	1
	Municipal Court	Manager3,Exempt	F	4	1	1
	Municipal Court	Mgmt Systs Anlyst	F		1	1
	Municipal Court	Muni Court Marshal	, F		11	11
	Municipal Court	Muni Court Marshal	P ·	-	11	
	•		F		1	2
	Municipal Court	Muni Court Marshal,Sr	F		7	1
	Municipal Court	Muni Judge	F		1	/
	Municipal Court	Personnel Spec	F		1	1
	Municipal Court	Personnel Spec, Asst	F		1	1
	Municipal Court	Personnel Spec,Sr	F		1	. 1
	Municipal Court	Prob Counsir I	F		14	14
	Municipal Court	Prob Counsir I	P		1.35	2
	Municipal Court	Prob CounsIr II	F		11	11
	Municipal Court	Prob Counsir II-NR	F		1	1
	Municipal Court	Prob Counsir-Asg Pers Recog			3	3
	Municipal Court	Prob Counsir-Asg Pers Recog	P		2.5	. 4
	Municipal Court	Prob Supv	F _		1	7
	Municipal Court	Res&Eval Asst	F		1	1
	Municipal Court	StratAdvsr1,Exempt	Р		2	3
	Municipal Court	StratAdvsr2,Exempt	Р		0.5	1
_	Municipal Court	StratAdvsr3,Exempt	F		1	1
	Municipal Court Total			57 (17)	212.6	224
•	Neighborhoods Department	Actg Tech II-BU	F	-	1	1
	Neighborhoods Department	Actg Tech III-BU	F		· 1	1
	Neighborhoods Department	Admin Spec II-BU			,	1
	<del>-</del>	•	, , , , , , , , , , , , , , , , , , ,		1	1
	Neighborhoods Department	Admin Staff Analyst	r -	•	3	3
	Neighborhoods Department	Admin Staff Asst	r			3
	Neighborhoods Department	Admin Staff Asst	P	•	0.5	1
	Neighborhoods Department	Com Dev Spec	F		2	2
	Neighborhoods Department	Com Dev Spec	Р		2 .	3
	Neighborhoods Department	Com Dev Spec,Sr	F		3	3
	Neighborhoods Department	Com Garden Coord	F		5	5
	Neighborhoods Department	Exec Asst,Sr	F		1	1
	Neighborhoods Department	Executive2	F		1	1
	Neighborhoods Department	Executive3	F		. 1	1
	Neighborhoods Department	Fin Anlyst, Asst	F	•	1	1
	Neighborhoods Department	Fin Anlyst,Sr	F		1	1
	Neighborhoods Department Neighborhoods Department	Grants&Contracts Spec,Sr	, F		2	2
	•	•	ר. ו	•	0.5	1
	Neighborhoods Department	Info Technol Prof C-BU	P		0.5	ا ا
	Neighborhoods Department	Manager2, Exempt	F			1
	Neighborhoods Department	Manager2,Fin,Bud,&Actg	F		1.	Fine
						( Pris
						1 11 1

Department Name	Managaro Cananal Cast	F/PTime FTETotal	- Pos Total
Neighborhoods Department		F 1	1
Neighborhoods Department		F 9	9
Neighborhoods Department	Ofc Asst-BU	P 0.5	1
Neighborhoods Department	Plng&Dev Spec II	F . 4	4
Neighborhoods Department Neighborhoods Department	Ping&Dev Spec II	P 1	2
Neighborhoods Department  Neighborhoods Department	Plng&Dev Spec,Sr	Г I	1
Neighborhoods Department Neighborhoods Department	Plng&Dev Spec,Supvsng StratAdvsr1,CSPI&P	F 1	1
Neighborhoods Department	StratAdvsr1,Exempt	г і F 1	1
Neighborhoods Department	StratAdvsr2,Exempt	Г I	l 1
Neighborhoods Department	StratAdvsr2,Exempt StratAdvsr2,Human Svcs	Г 4	4
Neighborhoods Department	•	F 1	2
Neighborhoods Department Total	Otrachavara, Exempt	58.5	62
Office for Civil Rights	Admin Spec I-BU	F 3	3
Office for Civil Rights		F 5	5
Office for Civil Rights		F 3	3
Office for Civil Rights	Executive2	F 1	1
Office for Civil Rights		P 0.5	1
Office for Civil Rights	Manager1,General Govt	F 1	1
Office for Civil Rights		F 1	1
Office for Civil Rights	· · · · · · · · · · · · · · · · · · ·	F 2	2
Office for Civil Rights	- · · · · · · · · · · · · · · · · · · ·	P 0.5	1
Office for Civil Rights	•	F 2	2
Office for Civil Rights		P 0.5	1
Office for Civil Rights		P 0.5	1
Office for Civil Rights	Plng&Dev Spec,Supvsng	F 1	1
Office for Civil Rights		F . 1	1
Office for Civil Rights	· · · · · · · · · · · · · · · · · · ·	F 1	1
Office for Civil Rights Total		23	25
Office of Economic Development	Admin Spec II-BU	F 1	1
Office of Economic Development	Admin Staff Asst	F 2	2
Office of Economic Development	Com Dev Spec,Sr	F 2	2
Office of Economic Development	Exec Asst	F 1	1
Office of Economic Development	Executive3	F 1	1
Office of Economic Development	Fin Anlyst,Asst	F 1	1
Office of Economic Development		F 1	1
Office of Economic Development	Manager1,Parks&Rec	F 1	1
Office of Economic Development	Manager2,Human Svcs	P 0.5	1
Office of Economic Development	Manager3,General Govt	F 1	1
Office of Economic Development	Plng&Dev Spec I	F 1	1
Office of Economic Development	StratAdvsr1,General Govt	F 1	. 1
Office of Economic Development	StratAdvsr2,Exempt	F 2	2
Office of Economic Development	StratAdvsr2,General Govt	F 4	4
Office of Economic Development	StratAdvsr2,Human Svcs	F 1	1
Office of Economic Development	StratAdvsr3,Exempt	F 2	2
Office of Economic Development Total		22.5	
Office of Sustainability & Env		F 1	. 1
Office of Sustainability & Env	Executive2	F 1	1
Office of Sustainability & Env	Manager2, Engring&Plans Rev	r 1	1 ·
Office of Sustainability & Env	Manager2,Exempt	F 1	1
Office of Sustainability & Env	Ping&Dev Spec,Sr	F 2 P 0.5	2
Office of Sustainability & Env Office of Sustainability & Env	g p ,	F 0.5 F 2	2
Office of Sustainability & Env	StratAdvsr1,Exempt StratAdvsr1,General Govt	ı ∠ ⊑ 4	<u>د</u> 1
Office of Sustainability & Env	StratAdvsr2,Exempt	F 2	2
Office of Sustainability & Env	•	P 0.5	1
Office of Sustainability & Env	StratAdvsr2,General Govt	F 2	2
Office of Sustainability & Env	StratAdvsr3,Exempt	F 1	1
Office of Sustainability & Env Total		15	16
Parks Department	Accountant	F 3	3
Parks Department	v.	F 4	4
Parks Department	Accountant,Sr	F 1	1
Parks Department	Actg Tech II-BU	F 7	7
Parks Department	Actg Tech III-BU	F 5	5
Parks Department	— — — — — — — — — — — — — — — — — — —	F 8	8
Parks Department	•	P 0.5	1
Parks Department		F 3	3
Parks Department	Admin Spec II-BU	P 1.3	2
Parks Department	Admin Spec III	F 1	1
Parks Department	Admin Spec III-BU	F 2	2
Parks Department		P 0.75	1
Parks Department		F 5	5
Parks Department	Admin Staff Asst	F 3	3
raiks Department	, 1417,1111 - 14111   14411	•	



Departo	nent Name	- Title	F/P Time	FITE Trotal I	Pos Total
Parks Department	lem value	Admin Staff Asst	Р	0.5	-05 (0ta) 1
Parks Department		Admin Support Asst-BU	F	3	3
Parks Department		Admin Support Asst-BU	Р	0.5	1
Parks Department	-	Apprentice	F	1	1
Parks Department		Aquarium Biologist 1	F	2	2
Parks Department	•	Aquarium Biologist 2	F	9	9
Parks Department		Aquarium Biologist 3	<sub>.</sub> F	5 .	5
Parks Department		Aquarium Laboratory Spec	F	1	1
Parks Department		Aquarium Systs Op,Chief	F	1	1
Parks Department		Aquatic Cntr Coord	<u>F</u>	8	8
Parks Department	•	Aquatic Cntr Coord	P	0.5	1
Parks Department		Aquatic Cntr Coord,Asst	<u> </u>	8	8
Parks Department Parks Department		Arboriculturist		1	1
Parks Department		Arborist Architect,Sr	F	1	1
Parks Department		Capital Prits Coord,Sr	, E	8	8
Parks Department	,	Capital Prits Coord, Sr	, P	0.8	1
Parks Department		Carpenter	· F	6	6
Parks Department		Carpenter CC	F	1	1
Parks Department		Carpenter,Sr	F.	3	3
Parks Department		Cashier	Р	10.17	19
Parks Department		Cashier,Sr	Р	2.5	. 5
Parks Department		Cement Finisher-Parks Facils	F	2	2
Parks Department		· Civil Engr,Sr	F <sub>,</sub>	2	2
Parks Department		Civil Engrng Spec,Assoc	Р	1.3	2
Parks Department		Civil Engrng Spec,Sr	F	2	2
Parks Department		Constr&Maint Equip Op	<u>F</u>	4	4
Parks Department		Constr&Maint Equip Op,Sr	F	1	1
Parks Department		Constr&Repair CC	F	2	. 2
Parks Department		Constr&Repair CC	P	0.8	1
Parks Department		Contracts&Concss Asst	F.	1	1
Parks Department		Counsir	F	3	3
Parks Department	•	Drainage&Wstwtr Coll CC	F	1	1
Parks Department Parks Department		Drainage&Wstwtr Coll Lead Wkr Drainage&Wstwtr Coll Wkr	F F	2	2
Parks Department		Drainage&Wstwtr Lead Wkr CII	F	4	4
Parks Department		Ed Prgm Asst	r P	1.5	3
Parks Department		Ed Prgm Supv	F	2	2
Parks Department		Eletn	F	7	7
Parks Department		Eletn CC	F	1	1
Parks Department		Elctn,Sr	F	1	· 1
Parks Department		Envrnmtl Anlyst,Sr	F	2	2
Parks Department		Envrnmtl Anlyst,Sr	P	0.75	1
Parks Department		Equip Maint CC	F	1	. 1
Parks Department		Executive1	F	1	1
Parks Department		Executive2	F	6	6
Parks Department		Executive4	, F	` 1	1
Parks Department		Exhibits Tech	F	1	1
Parks Department		Facilities Lead Wkr	F	. 1	. 1
Parks Department		Facilities Maint Wkr	F	4	. 4
Parks Department	•	Facility Maint Supv,Asst	F	1	1
Parks Department		Facility Maint Supv,Asst	Р	0.5	1
Parks Department		Facility Techl Supv	F	1	1
Parks Department		Fin Anlyst,Sr	F	2	2
Parks Department	•	Gardener	F	. 19	. 19
Parks Department		Gardener	P	2.17	3
Parks Department	,	Gardener,Sr	F	20	20
Parks Department		Golf Course Groundskeeper I	P	3	. 6
Parks Department		Golf Course Groundskeeper II	Р	3 4	6 4
Parks Department		Golf Course Maint Supv	· F F	10	10
Parks Department		Golf Course Tech	r F	10	10
Parks Department Parks Department		Graphic Arts Designer Grounds Equip Mechanic	F	5	5
Parks Department		Grounds Equip Mechanic, Sr	F	1	1
Parks Department		Grounds Maint Lead Wkr	F	15	15
Parks Department		Human Svcs Prgm Supv	F	1	1
Parks Department		HVAC Tech	F .	2	2
Parks Department		Info Technol Prof A,Exempt	F	1	1
Parks Department		Info Technol Prof B	F ·	5	5
Parks Department		Info Technol Prof B	P	0.5	1
Parks Department		Info Technol Prof C	F	. 3	3
Parks Department		Info Technol Systs Anlyst	F.	. 3	3
Parks Department		Info Technol Techl Support	F .	1	1
Parks Department		Installation Maint Wkr	F <sub>.</sub>	15	15



	Department Name	Title		r F//P/Time	::::Eirotal	Pos Total
	Parks Department	Laborer		F.	4	4
	Parks Department Parks Department	Laborer Landscape Architect, Sr		P =	41.24	64
	Parks Department	Landscape Designer		<del>-</del>	4	4.
	Parks Department	Lifeguard		Þ	. 4	8
	Parks Department	Lifeguard,Sr		Þ	12	24
	Parks Department	Maint Laborer		F	126	126
	arks Department	Maint Laborer	j	Þ	2.34	4
F	arks Department	Manager1,General Govt	]	F	1	1
	arks Department	Manager1,Parks&Rec	1	·	7	7
	Parks Department	Manager2,Exempt	i	<b>-</b>	1	1
	Parks Department	Manager2,Fin,Bud,&Actg		=	2	2
	Parks Department	Manager2, General Govt		<del>-</del>	2	2
	Parks Department Parks Department	Manager2,Human Svcs Manager2,Info Technol		<del>-</del>	1	1
	Parks Department	Manager2,P&FM			1	1
	Parks Department	Manager2,P&FM		5	0.5	1
	Parks Department	Manager2,Parks&Rec	i	=	5.5	5
	arks Department	Manager3,CSPI&P	1	=	1	1
F	arks Department	Manager3, Engrng&Plans Rev	1	=	2	2
	arks Department	Manager3,Exempt		<b>=</b> ·	1	1
	Parks Department	Manager3,P&FM	i	=	1	1
	Parks Department	Manager3,Parks&Rec		=	2	2
	Parks Department	Metal Fabricator		<del>-</del>	1	1
	Parks Department Parks Department	Metal Fabricator CC Mgmt Systs Anlyst Supv		= =	. 1	1
	Parks Department	Mgmt Systs Anlyst, Asst		=	2	2
	Parks Department	Mgmt Systs Anlyst, Asst		<b>o</b>	0.5	1
	Parks Department	Mgmt Systs Anlyst,Sr		=	3	3
	arks Department	Naturalist	ļ	<b>o</b>	1.85	. 3
F	arks Department	Naturalist,Sr	i	=	. 1	1
	arks Department	Ofc/Maint Aide	Ī	=	4	4
	arks Department	Park Horticulturist	ĺ	-	1	1
	Parks Department	Park Ranger		=	5	5
	Parks Department	Park Ranger		<b>-</b>	1	2
	arks Department arks Department	Parks Concss Coord Parks Maint Aide		<del>-</del> <del>-</del>	2 5	2 5
	Parks Department	Parks Maint Aide		- 5	. 2	4
	Parks Department	Parks Maint CC		-	8	8
	arks Department	Parks Special Events Schdlr,Sr		<b>=</b> .	3	3
	arks Department	Parks Special Events Schedlr	I	=	4	4
	arks Department	Parks Special Events Schedlr	F	<b>)</b>	1.25	2
	arks Department	Personnel Spec		<b>=</b>	3	3
	arks Department	Personnel Spec,Asst		<b>:</b>	2	2
	arks Department	Personnel Spec,Sr		<del>-</del>	3	3
	arks Department arks Department	Personnel Spec, Supvsng Plng&Dev Spec I		= . =	1	1
	arks Department	Ping&Dev Spec I		- -	0.5	. 1
	arks Department	Plng&Dev Spec II		=	2	2
	arks Department	Plng&Dev Spec II		<b>5</b>	0.8	1
P	arks Department	Plng&Dev Spec,Sr		=	5	5
P	arks Department	PInt Ecologist	F		2	2
	arks Department	Plumber		<del>-</del>	10	10
	arks Department	Plumber CC	=	=	1	1
	arks Department	Plumber,Sr	-	<b>-</b>	3	3
	tarks Department	Pntr CC	1	=	5	5 1
	arks Department arks Department	Pool Maint Lead Wkr	· [	- =	1	. 1
	arks Department	Pool Maint Wkr			10	10
	arks Department	Pool Maint Wkr		>	0.5	1
	arks Department	Prjt Fund&Agreemts Coord,Sr	· · ·	•	1	1
P	arks Department	Publc Ed Prgm Spec		=	3	3
	arks Department	Public Ed Prgm Spec		<b>.</b>	1.25	2
	arks Department	Public Ed Prgm Supv	,	<del>-</del>	2	2
	arks Department	Public Relations Spec,Sr		<b>:</b> :	1	آ ص
	arks Department	Radio Dispatcher		<del>-</del> oʻ	2 0.51	.2 1
	arks Department arks Department	Radio Dispatcher Real Property Agent,Sr	i I		0.51	2
	arks Department	Real Property Agent, Sr		<b>.</b>	0.5	1
	arks Department	Rec Attendant	·	•	3.5	4
	arks Department	Rec Attendant	F	)	27.77	43
Ρ	arks Department	Rec Cntr Coord	F	=	17	17
	arks Department	Rec Cntr Coord		o .	4.75	9
۲	arks Department	Rec Cntr Coord, Asst		=	10	10
	•					AF 1738

	Department Name	Tina				
		Title	avenue by utter	F/Pillme FIJEII		Pos Total
	Parks Department	Rec Cntr Coord, Asst	Ρ		0.5	1
	Parks Department	Rec Leader	F		20	20
	Parks Department	Rec Leader	Ρ		17	27
	Parks Department	Rec Prgm Coord	F		9	9
	Parks Department	Rec Prgm Coord,Sr	F		8	8
	Parks Department	Rec Prgm Spec	F		22	22
	Parks Department	Rec Prgm Spec	Р	,	1.62	. 3
	Parks Department	Rec Prgm Spec,Sr	F		5	5
1	Parks Department	Seattle Conserv Corps Supv	F	•	8	8
	Parks Department	Seattle Conserv Corps Supv,Sr	F		3	3
	Parks Department	Security Supv	F	<b>x</b>	1	. 1
				•	1	' '
	Parks Department	Sfty&Hlth Spec	F		1	1
	Parks Department	Sfty&Hlth Supv	F	.*	1	1
	Parks Department	Special C Lead Wkr	F		1	1
	Parks Department	StratAdvsr1,General Govt	Ρ	• • •	0.75	. 1
	Parks Department	StratAdvsr1,P&FM	F	•	1	1
	Parks Department		<u>'</u>			, ,
	•	StratAdvsr1,Parks&Rec	F		5	5
	Parks Department	StratAdvsr2,Engrng&Plans Rev	Р	(	0.75	1
	Parks Department	StratAdvsr2,Fin,Bud,&Actg	F		2	2
	Parks Department	StratAdvsr2,General Govt	Ρ		1	2
	Parks Department	StratAdvsr3,Exempt	F		2	2
	Parks Department	•			4	
	•	Surveyor, Chief	_		1	1
	Parks Department	Tennis Instructor	Р		2.5	5
	Parks Department	Tree Trimmer	F		5	5
	Parks Department	Tree Trimmer,Lead	F		2	2
	Parks Department	Trng&Ed Coord	Ρ	. (	0.75	1
	Parks Department	Trng&Ed Coord,Sr	F	•	٥.،٥	1
	-	•			40	
	Parks Department	Truck Drvr	F		10	10
	Parks Department	Truck Drvr, Heavy	F		4	4
	Parks Department	Util Laborer	F		6	6
	Parks Department	Util Laborer	Р		15.4	20
	Parks Department	Volunteer Prgms Coord	_		4	. 4
			1		4	4
. 1	Parks Department	Warehouse Supv	F		-1	1
	Parks Department Total			M	4.07	969
	Personnel Department	Accountant,Sr	F		2	2
	Personnel Department	Actg Tech II	Ė		3	3
	Personnel Department	Admin Spec I	_		2	2
		· •	, F	,		
	Personnel Department	Admin Spec II	F		4	4
	Personnel Department Personnel Department	Admin Spec II Admin Spec II	F P		4 0.5	4 1
	Personnel Department	Admin Spec II	-		4	
	Personnel Department Personnel Department Personnel Department	Admin Spec II Admin Spec II Admin Staff Asst	-		4 0.5 2	4 1 2
	Personnel Department Personnel Department Personnel Department Personnel Department	Admin Spec II Admin Staff Asst Apprentice	-		4 0.5 2 19	4 1 2 19
	Personnel Department Personnel Department Personnel Department Personnel Department Personnel Department	Admin Spec II Admin Staff Asst Apprentice Benefits Asst	-		4 0.5 2 19 2	4 1 2 19 2
	Personnel Department Personnel Department Personnel Department Personnel Department Personnel Department Personnel Department	Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In	PFFFF		4 0.5 2 19 2 25	4 1 2 19 2 25
	Personnel Department	Admin Spec II Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator	P F F F P		4 0.5 2 19 2 25 0.5	4 1 2 19 2 25 1
	Personnel Department	Admin Spec II Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2	PFFFF		4 0.5 2 19 2 25	4 1 2 19 2 25 1 3
	Personnel Department	Admin Spec II Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator	P F F F P		4 0.5 2 19 2 25 0.5	4 1 2 19 2 25 1
	Personnel Department	Admin Spec II Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3	PFFFPF		4 0.5 2 19 2 25 0.5 3 2	4 1 2 19 2 25 1 3
	Personnel Department	Admin Spec II Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst	PFFFFFFF	C	4 0.5 2 19 2 25 0.5 3 2 0.75	4 1 2 19 2 25 1 3 2
	Personnel Department	Admin Spec II Admin Staff Asst Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec	PFFFFFFFFFF	C	4 0.5 2 19 2 25 0.5 3 2	4 1 2 19 2 25 1 3 2 1 4
	Personnel Department	Admin Spec II Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified	PFFFFFFFFF	C	4 0.5 2 19 2 25 0.5 3 2 0.75 4	4 1 2 19 2 25 1 3 2 1 4
	Personnel Department	Admin Spec II Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec	PFFFFFFFFFF	C	4 0.5 2 19 2 25 0.5 3 2 0.75	4 1 2 19 2 25 1 3 2 1 4 1 2
	Personnel Department	Admin Spec II Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager2, General Govt	PFFFFFFFFFF	C	4 0.5 2 19 2 25 0.5 3 2 0.75 4	4 1 2 19 2 25 1 3 2 1 4
	Personnel Department	Admin Spec II Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec	PFFFFFFFFFF		4 0.5 2 19 2 25 0.5 3 2 0.75 4	4 1 2 19 2 25 1 3 2 1 4 1 2
	Personnel Department	Admin Spec II Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager2, General Govt Manager3, Fin, Bud, & Actg	PFFFFFFFFFF	C	4 0.5 2 19 2 25 0.5 3 2 0.75 4	4 1 2 19 2 25 1 3 2 1 4 1 2
	Personnel Department	Admin Spec II Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager2, General Govt Manager3, Fin, Bud, & Actg Manager3, General Govt	P F F F P F F P F F F F F F		4 0.5 2 19 2 25 0.5 3 2 0.75 4	4 1 2 19 2 25 1 3 2 1 4 1 2
	Personnel Department	Admin Spec II Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager2, General Govt Manager3, Fin, Bud, & Actg Manager3, General Govt Mgmt Systs Anlyst	PFFFFFFFFFFF	C	4 0.5 2 19 25 0.5 3 2 0.75 4 1 2 1 1	4 1 2 19 2 25 1 3 2 1 4 1 2 1 1 1
	Personnel Department	Admin Spec II Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager2, General Govt Manager3, Fin, Bud, & Actg Manager3, General Govt Mgmt Systs Anlyst Ofc/Maint Aide	P F F F P F F P F F F F F F	C	4 0.5 2 19 2 25 0.5 3 2 0.75 4 1 2 1 1 1 51	4 1 2 19 2 5 1 3 2 1 4 1 2 1 1 1 1 51
	Personnel Department	Admin Spec II Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager2, General Govt Manager3, Fin, Bud, & Actg Manager3, General Govt Mgmt Systs Anlyst Ofc/Maint Aide Personnel Anlyst	PFFFFFFFFFFF	C	4 0.5 2 19 25 0.5 3 2 0.75 4 1 2 1 1 1 51 3	4 1 2 19 2 25 1 3 2 1 4 1 2 1 1 1 1 51 3
	Personnel Department	Admin Spec II Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager2, General Govt Manager3, Fin, Bud, & Actg Manager3, General Govt Mgmt Systs Anlyst Ofc/Maint Aide	PFFFFFFFFFFF		4 0.5 2 19 2 25 0.5 3 2 0.75 4 1 2 1 1 1 51	4 1 2 19 2 25 1 3 2 1 4 1 2 1 1 1 1 51 3 2
	Personnel Department	Admin Spec II Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager2, General Govt Manager3, Fin, Bud, & Actg Manager3, General Govt Mgmt Systs Anlyst Ofc/Maint Aide Personnel Anlyst Personnel Anlyst Supv	PFFFFFFFFFFF		4 0.5 2 19 25 0.5 3 2 0.75 4 1 2 1 1 1 51 3	4 1 2 19 2 25 1 3 2 1 4 1 2 1 1 1 1 51 3
	Personnel Department	Admin Spec II Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager2, General Govt Manager3, Fin, Bud, & Actg Manager3, General Govt Mgmt Systs Anlyst Ofc/Maint Aide Personnel Anlyst Supv Personnel Anlyst Supv-Comp			4 0.5 2 19 25 0.5 3 2 0.75 4 1 1 1 51 3 2 1	4 1 2 19 2 25 1 3 2 1 4 1 1 1 51 3 2 1
	Personnel Department	Admin Spec II Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager2, General Govt Manager3, Fin, Bud, & Actg Manager3, General Govt Mgmt Systs Anlyst Ofc/Maint Aide Personnel Anlyst Personnel Anlyst Supv Personnel Anlyst Supv-Comp Personnel Anlyst, Asst			4 0.5 19 25 0.5 3 2 0.75 4 1 2 1 1 1 1 5 1 3 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1	4 1 2 19 2 25 1 3 2 1 4 1 2 1 1 1 5 1 3 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1
	Personnel Department	Admin Spec II Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager2, General Govt Manager3, Fin, Bud, & Actg Manager3, General Govt Mgmt Systs Anlyst Ofc/Maint Aide Personnel Anlyst Personnel Anlyst Supv Personnel Anlyst, Asst Personnel Anlyst, Sr	P F F F F F F F F F F F F F F F F F F F		4 0.5 19 25 0.5 3 25 0.7 4 1 2 1 1 1 1 1 1 5 1 2 2 2 2 2 2 1 2 1 2	4 1 2 19 2 25 1 3 2 1 4 1 2 1 1 1 51 3 2 1 2 2 2
	Personnel Department	Admin Spec II Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager2, General Govt Manager3, Fin, Bud, & Actg Manager3, General Govt Mgmt Systs Anlyst Ofc/Maint Aide Personnel Anlyst Personnel Anlyst Supv Personnel Anlyst, Asst Personnel Anlyst, Sr Personnel Anlyst, Sr			4 0.5 19 25 0.5 3 2 0.75 4 1 2 1 1 1 1 1 1 1 2 2 5 0 5 0 5 0 5 0 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1	4 1 2 19 2 25 1 3 2 1 4 1 2 1 1 1 1 5 1 2 2 1 2 1 2 1 2 1 2 1 1 2 1 2
	Personnel Department	Admin Spec II Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager2, General Govt Manager3, Fin, Bud, & Actg Manager3, General Govt Mgmt Systs Anlyst Ofc/Maint Aide Personnel Anlyst Personnel Anlyst Supv Personnel Anlyst, Asst Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Anlyst, Sr-Comp	PFFFFFFFFFFFFFFFF		4 0.5 19 25 0.5 3 25 0.7 4 1 2 1 1 1 1 1 1 5 1 2 2 2 2 2 2 1 2 1 2	4 1 2 19 2 25 1 3 2 1 4 1 2 1 1 1 51 3 2 1 2 2 2
	Personnel Department	Admin Spec II Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager2, General Govt Manager3, Fin, Bud, & Actg Manager3, General Govt Mgmt Systs Anlyst Ofc/Maint Aide Personnel Anlyst Personnel Anlyst Supv Personnel Anlyst, Asst Personnel Anlyst, Sr Personnel Anlyst, Sr	P F F F F F F F F F F F F F F F F F F F		4 0.5 19 25 0.5 3 2 0.75 4 1 2 1 1 1 1 1 1 1 2 2 5 0 5 0 5 0 5 0 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1	4 1 2 19 2 25 1 3 2 1 4 1 2 1 1 1 1 5 1 2 2 1 2 1 2 1 2 1 2 1 1 2 1 2
	Personnel Department	Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager2, General Govt Manager3, Fin, Bud, & Actg Manager3, General Govt Mgmt Systs Anlyst Ofc/Maint Aide Personnel Anlyst Personnel Anlyst Supv Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Anlyst, Sr-Comp Personnel Spec, Asst	PFFFFFFFFFFFFFFFF		4 0.5 19 25 0.5 3 2 0.75 4 1 2 1 1 1 1 1 1 1 2 2 5 0 5 0 5 0 5 0 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1	4 1 2 19 2 25 1 3 2 1 4 1 2 1 1 1 1 5 1 2 2 1 2 1 2 1 2 1 2 1 1 2 1 2
	Personnel Department	Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager2, General Govt Manager3, Fin, Bud, & Actg Manager3, General Govt Mgmt Systs Anlyst Ofc/Maint Aide Personnel Anlyst Supv Personnel Anlyst Supv-Comp Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Spec, Asst Personnel Spec, Sr			4 0.5 19 25 0.5 3 2 0.75 4 1 2 1 1 1 1 1 1 1 2 2 5 0 5 0 5 0 5 0 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1	4 1 2 19 2 25 1 3 2 1 4 1 2 1 1 1 1 5 1 2 2 1 2 1 2 1 2 1 2 1 1 2 1 2
	Personnel Department	Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager2, General Govt Manager3, Fin, Bud, & Actg Manager3, General Govt Mgmt Systs Anlyst Ofc/Maint Aide Personnel Anlyst Personnel Anlyst Supv Personnel Anlyst Supv-Comp Personnel Anlyst, Asst Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Spec, Asst Personnel Spec, Sr Plng&Dev Spec I	P F F F F F F F F F F F F F F F F F F F		4 0.5 19 25 0.5 3 2 0.75 4 1 2 1 1 1 1 1 1 1 2 2 5 0 5 0 5 0 5 0 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1	4 1 2 19 2 25 1 3 2 1 4 1 2 1 1 1 1 5 1 2 2 1 2 1 2 1 2 1 2 1 1 2 1 2
	Personnel Department	Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager3, Fin, Bud, & Actg Manager3, General Govt Mgmt Systs Anlyst Ofc/Maint Aide Personnel Anlyst Personnel Anlyst Supv Personnel Anlyst, Asst Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Spec, Asst Personnel Spec, Sr Plng&Dev Spec I Sfty/Ocuptnl HIth Coord			4 0.5 19 25 0.5 3 2 5 4 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 1 2 19 2 5 1 3 2 1 4 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Personnel Department	Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager2, General Govt Manager3, Fin, Bud, & Actg Manager3, General Govt Mgmt Systs Anlyst Ofc/Maint Aide Personnel Anlyst Supv Personnel Anlyst Supv Personnel Anlyst, Asst Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Spec, Asst Personnel Spec, Sr Plng&Dev Spec I Sfty/Ocuptnl Hlth Coord Special Exams Anlyst	P F F F F F F F F F F F F F F F F F F F		4 0.5 19 25 0.5 3 2 0.75 4 1 2 1 1 1 1 1 1 1 2 2 5 0 5 0 5 0 5 0 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1	4 1 2 19 2 25 1 3 2 1 4 1 2 1 1 1 1 5 1 2 2 1 2 1 2 1 2 1 2 1 1 2 1 2
	Personnel Department	Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager2, General Govt Manager3, Fin, Bud, & Actg Manager3, General Govt Mgmt Systs Anlyst Ofc/Maint Aide Personnel Anlyst Personnel Anlyst Supv Personnel Anlyst Supv Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Spec, Asst Personnel Spec, Asst Personnel Spec, Sr Plng&Dev Spec I Sfty/Ocuptnl Hlth Coord Special Exams Anlyst StratAdvsr1, Fin, Bud, & Actg	P F F F F F F F F F F F F F F F F F F F		4 0.5 19 25 0.5 3 2 5 4 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 1 2 19 2 5 1 3 2 1 4 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Personnel Department	Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager2, General Govt Manager3, Fin, Bud, & Actg Manager3, General Govt Mgmt Systs Anlyst Ofc/Maint Aide Personnel Anlyst Supv Personnel Anlyst Supv Personnel Anlyst, Asst Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Spec, Asst Personnel Spec, Sr Plng&Dev Spec I Sfty/Ocuptnl Hlth Coord Special Exams Anlyst	P F F F F F F F F F F F F F F F F F F F		4 0.5 19 25 0.5 3 2 5 4 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 1 2 19 2 5 1 3 2 1 4 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Personnel Department	Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager2, General Govt Manager3, Fin, Bud, & Actg Manager3, General Govt Mgmt Systs Anlyst Ofc/Maint Aide Personnel Anlyst Supv Personnel Anlyst Supv-Comp Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Spec, Asst Personnel Spec, Sr Plng&Dev Spec I Sfty/Ocuptnl HIth Coord Special Exams Anlyst StratAdvsr1, Fin, Bud, & Actg StratAdvsr1, General Govt	P F F F F F F F F F F F F F F F F F F F		4 0.5 19 25 0.5 3 2 5 4 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 1 2 19 2 25 1 3 2 1 4 1 2 1 1 1 1 1 1 1 2 1 1 1 1 1 1 1
	Personnel Department	Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager2, General Govt Manager3, Fin, Bud, & Actg Manager3, General Govt Mgmt Systs Anlyst Ofc/Maint Aide Personnel Anlyst Supv Personnel Anlyst Supv Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Spec, Asst Personnel Spec, Sr Plng&Dev Spec I Sfty/Ocuptnl Hith Coord Special Exams Anlyst StratAdvsr1, Fin, Bud, & Actg StratAdvsr1, General Govt StratAdvsr1, Human Svcs	P F F F F F F F F F F F F F F F F F F F		4 0.5 19 25 0.5 3 2 5 4 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 1 2 19 2 25 1 3 2 1 4 1 2 1 1 1 1 1 1 1 2 1 1 1 1 1 1 1
	Personnel Department	Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager2, General Govt Manager3, Fin, Bud, & Actg Manager3, General Govt Mgmt Systs Anlyst Ofc/Maint Aide Personnel Anlyst Personnel Anlyst Supv Personnel Anlyst Supv Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Spec, Asst Personnel Spec, Asst Personnel Spec, Sr Plng&Dev Spec I Sfty/Ocuptnl Hith Coord Special Exams Anlyst StratAdvsr1, Fin, Bud, & Actg StratAdvsr1, General Govt StratAdvsr3, Exempt			4 0.5 2 19 2 5 5 3 2 5 4 1 2 1 1 1 1 1 1 3 2 1 2 2 5 6 1 1 1 1 2 1 4 1 1 1 2 1 4 1 1 1 2 1 4 1 1 1 2 1 4 1 1 1 2 1 4 1 1 1 2 1 4 1 1 1 1	4 1 2 19 2 5 1 3 2 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Personnel Department	Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager2, General Govt Manager3, Fin, Bud, & Actg Manager3, General Govt Mgmt Systs Anlyst Ofc/Maint Aide Personnel Anlyst Supv Personnel Anlyst Supv Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Spec, Asst Personnel Spec, Asst Personnel Spec, Sr Plng&Dev Spec I Sfty/Ocuptnl Hlth Coord Special Exams Anlyst StratAdvsr1, Fin, Bud, & Actg StratAdvsr1, General Govt StratAdvsr3, Exempt StratAdvsr3, General Govt			4 0.5 19 25 0.5 3 2 5 4 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 1 2 19 2 25 1 3 2 1 4 1 2 1 1 1 1 1 1 1 2 1 1 1 1 1 1 1
	Personnel Department	Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager2, General Govt Manager3, Fin, Bud, & Actg Manager3, General Govt Mgmt Systs Anlyst Ofc/Maint Aide Personnel Anlyst Supv Personnel Anlyst Supv Personnel Anlyst Supv Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Spec, Asst Personnel Spec, Asst Personnel Spec, Sr Plng&Dev Spec I Sfty/Ocuptnl Hith Coord Special Exams Anlyst StratAdvsr1, Fin, Bud, & Actg StratAdvsr1, General Govt StratAdvsr3, Exempt StratAdvsr3, General Govt Temp Emplmnt Spec	PFFFFFFFFFFFFFFFFFFFFFFFFFFFF		4 0.5 2 19 2 5 5 3 2 5 4 1 2 1 1 1 1 1 1 3 2 1 2 2 5 6 1 1 1 1 2 1 4 1 1 1 2 1 4 1 1 1 2 1 4 1 1 1 2 1 4 1 1 1 2 1 4 1 1 1 2 1 4 1 1 1 1	4 1 2 19 2 5 1 3 2 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Personnel Department	Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager2, General Govt Manager3, Fin, Bud, & Actg Manager3, General Govt Mgmt Systs Anlyst Ofc/Maint Aide Personnel Anlyst Supv Personnel Anlyst Supv Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Spec, Asst Personnel Spec, Asst Personnel Spec, Sr Plng&Dev Spec I Sfty/Ocuptnl Hlth Coord Special Exams Anlyst StratAdvsr1, Fin, Bud, & Actg StratAdvsr1, General Govt StratAdvsr3, Exempt StratAdvsr3, General Govt			4 0.5 2 19 2 5 5 3 2 5 4 1 2 1 1 1 1 1 1 3 2 1 2 2 5 6 1 1 1 1 2 1 4 1 1 1 2 1 4 1 1 1 2 1 4 1 1 1 2 1 4 1 1 1 2 1 4 1 1 1 2 1 4 1 1 1 1	4 1 2 19 2 5 1 3 2 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Personnel Department	Admin Spec II Admin Staff Asst Apprentice Benefits Asst Contract - In Dispute Resolution Mediator Executive2 Executive3 Fin Anlyst HRIS Spec Indus Hygienist, Certified Labor Relations Spec Manager2, General Govt Manager3, Fin, Bud, & Actg Manager3, General Govt Mgmt Systs Anlyst Ofc/Maint Aide Personnel Anlyst Supv Personnel Anlyst Supv Personnel Anlyst Supv Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Anlyst, Sr Personnel Spec, Asst Personnel Spec, Asst Personnel Spec, Sr Plng&Dev Spec I Sfty/Ocuptnl Hith Coord Special Exams Anlyst StratAdvsr1, Fin, Bud, & Actg StratAdvsr1, General Govt StratAdvsr3, Exempt StratAdvsr3, General Govt Temp Emplmnt Spec	PFFFFFFFFFFFFFFFFFFFFFFFFFFFF		4 0.5 2 19 2 5 5 3 2 5 4 1 2 1 1 1 1 1 1 3 2 1 2 2 5 6 1 1 1 1 2 1 4 1 1 1 2 1 4 1 1 1 2 1 4 1 1 1 2 1 4 1 1 1 2 1 4 1 1 1 2 1 4 1 1 1 1	4 1 2 19 2 5 1 3 2 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

Department Name	Title	- F/P I	ime - FIETotal	Pos Total
Personnel Department	Trng&Ed Coord,Asst	F	2	2
Personnel Department	Trng&Ed Coord,Sr	F	1	1.
Personnel Department	Workers' Comp Anlyst	F.	3	3
Personnel Department	Workers' Comp Anlyst	P	0.5	1
Personnel Department	Workers' Comp Anlyst,Sr	F	2	2
Personnel Department	Workers' Comp Spec	F	1 -	1
Personnel Department	Workers' Comp Supv	F	1	1
Personnel Department Total			177.75	180
Police Department	Accountant, Sr	F	1	1
Police Department	Accountant,Sr	P	.1	2
Police Department Police Department	Actg Tech II Actg Tech II-BU	· F	1	1
Police Department	Actg Tech III-BU	. F	3	3 3
Police Department	Actg Tech III-BU	, P	0.5	1
Police Department	Admin Spec I-BU	F	31	31
Police Department	Admin Spec I-BU	· Р	0.5	1
Police Department	Admin Spec II-BU	· F	42	42
Police Department	Admin Spec III-BU	F	5	5
Police Department	Admin Staff Anlyst	F -	3	3
Police Department	Admin Staff Asst	F	9	9
Police Department Police Department	Admin Staff Asst	Р	1.6	2
Police Department	Admin Support Supv-BU Crime Prev Coord	F F	5 4	5 4
Police Department	Equip Svcr	, F	1	1
Police Department	Equip&Facilities Coord	F	7	7
Police Department	Equip&Facils Coord,Sr	F.	1	. 1
Police Department	Evidence Warehouser	F	4	4
Police Department	Evidence Warehouser,Sr	F	6	6
Police Department	Exec Asst,Sr	F	1	1
Police Department	Executive1	F -	1	1 .
Police Department Police Department	Executive2	F F	3	3
Police Department	Executive3 Executive4	F.	1 7	ו 7
Police Department	Fleet Mgmt Anlyst	r F	· 1	1
Police Department	Identification Data Spec	F .	8	8
Police Department	Identification Tech	F	9	9
Police Department	Info Technol Prof A,Exempt	F	4	4
Police Department	Info Technol Prof B	F	1	. • 1
Police Department	Info Technol Prof B-BU	F	19	19
Police Department	Info Technol Prof C-BU	F	. 8	8
Police Department Police Department	Info Technol Systs Anlyst Latent Print Examiner	F	1 13	1 13
Police Department	Latent Print Supv	F	13	13
Police Department	Legal Asst	F.	2	2
Police Department	Maint Laborer	F	- 2.	2
Police Department	Manager1,CL&PS	F	1	1
Police Department	Manager2,Fin,Bud,&Actg	F	. 1	· 1
Police Department	Manager2,General Govt	F	4	. 4
Police Department	Manager2,Info Technol	F	3	3
Police Department	Manager3,CL&PS	F	1.	1
Police Department Police Department	Manager3,Exempt	F F	· 1	. 1
Police Department	Manager3,Fin,Bud,&Actg Manager3,Info Technol	F	1	, I
Police Department	Marine Equip Svcr	F	. 1	1
Police Department	Mgmt Systs Anlyst	F	2	2
Police Department	Mgmt Systs Anlyst Supv	F	1	1
Police Department	Mgmt Systs Anlyst,Sr	F	3	3
Police Department	Ofc/Maint Aide	F	2	2
Police Department	Parking Enf Ofcr	· F	105	105
Police Department	Parking Enf Ofcr Supv	F .	12	12
Police Department Police Department	Payroll Supv Personnel Spec	F F	· 1	1
Police Department	Personnel Spec,Asst	F	2	2
Police Department	Personnel Spec,Sr	F	3	3
Police Department	Photographer,Sr	F	3	3
Police Department	Photographic Svcs Supv	F	1	1
Police Department	Plng&Dev Spec!	F	1	1
Police Department	Plng&Dev Spec II	F	. 1	1
Police Department	Ping&Dev Spec,Sr	F	4	4
Police Department	Pol Capt - Permanent Night	F F	10 1	10 1
Police Department Police Department	Pol Capt - Permanent Night Pol Capt - Traffic	F	1	1
Police Department	Pol Capt - Violent Crime	F	1	1
Police Department	Pol Capt-Precinct	F	5	5
				/

OUS CLERK

ENS FUS	SILION LIST AUO	PROTATIA ~						
	Departi	ment Name		Title		- 5/2:Time - 151	E Total	Pos Total
Police	e Department	MANAGRANIA MANAGERA MENERANGAN MENERANGAN MENERANGAN MENERANGAN MENERANGAN MENERANGAN MENERANGAN MENERANGAN ME	Pol	Comms Anlyst	F	ipankananananganannanganakinanninganiki	2	2
	e Department	•		Comms Dir	F		1	1
	e Department	•,		Comms Dispatcher I	F		46	46
	-				F			
	e Department			Comms Dispatcher II			38	38
	Department			Comms Dispatcher III	F		12	12
	e Department			Comms Dispatcher Supv	F		3	3
	e Department			Comms Dispatcher, Chief	F		6	. 6
Police	Department		Pol	Data Tech	۰F		23	23
Police	e Department	•	Pol	Data Tech Supv	F		2	2
Police	e Department		Pol	Data Tech,Sr	F		7	7
Police	e Department	•		Lieut	F		40	40
	e Department			Lieut-Bomb Squad	F		1	. 1
	e Department			Ofcr- Student	F		44	44
	Department			Ofcr-Academy Instructor	F		. 20	20
	e Department			Ofcr-Canine	,		14	14
	•							
	Department			Ofcr-Detective	F		168	168
	Department			Ofcr-Detective-Bomb Squad	F		. 6	6
	e Department	•		Ofcr-Detective-Homicide	F		19.	19
	e Department			Ofcr-Diver	F		23	23
	e Department			Ofcr-DWI-Am/Pm Enf	F	•	19	19
Police	Department		Pol	Ofcr-Motorcycle	F		27	27
Police	Department		Pol	Ofcr-Non Patrol	F		6	6
Police	Department		Pol	Ofcr-Patrl	F		801	801
	e Department			Ofcr-SWAT	F		24	24
	Department			Recruit	P		24.75	33
	Department Department			Sgt-Academy Instructor	F		4	4
	Department	ı		Sgt-Canine	F		4	. 1
	Department				F		35	35
	-			Sgt-Detective	-			
	Department			Sgt-Detective-Bomb Squad	F		2	2
	Department			Sgt-Detective-Homicide	F		3	.3
	Department	•		Sgt-Diver	F		4	4
Police	Department		Pol	Sgt-DWI-Am/Pm Enf	F		3	3
Police	Department		Pol	Sgt-Motorcycle	F		3	3
Police	Department		Pol	Sgt-Non Patrol	F		· 1	1
Police	Department			Sgt-Patrl	F		86	86
Police	Department	,		Sgt-SWAT	F		4	4
	Department	•		Special Recruit	P		1.5	3
	Department			tAdvsr1,CL&PS	F		3	. 3
	Department			tAdvsr2,CL&PS	, F		9	9
	Department			tAdvsr2,CSPI&P	'	•	1	1
	•						l 4	l A
	Department			tAdvsr2,Exempt	Ŀ		. 4	4
	Department			tAdvsr2,General Govt	- 1		2	2
	Department			tAdvsr3,Exempt	F		1	1
	Department			print Supv	F		2	2
	Department		Util	Laborer	F		1	1.
Police	Department		Vict	m Advocate	F		9	9
Police	Department		Vide	o Spec II	F		4	4
Police	Department		Volu	inteer Prgms Coord	F		1	1
Police	Department			inteer Supv	F		1	1 .
	Department			ehouser,Chief	F		3	3
	Department			ehouser,Sr	F	•	1	1
	Department			ehouser-BU	F		1	1
	Department						1952.85	1965
	e Center		^				1002.00	1000
				ountant	F		. !	1
	e Center			ountant,Sr	F		1	1
	e Center		-	Tech I-BU	<b>F</b>		1	1
	e Center		_	Tech II-BU	F		2	2
	e Center		_	Tech II-BU	Р		0.5	1
Seattle	e Center		Acto	Tech III-BU	F	•	1	1
Seattle	e Center		Acto	Tech Supv-BU	F	•	1	1
Seattle	e Center		Adm	in Spec I-BU	Р		0.5	1
	e Center	· · · · · · · · · · · · · · · · · · ·		in Spec II-BU	F	•	6	6
	e Center			in Spec II-BU	P		4.15	6
	e Center			in Spec III-BU	F		1	- 1·
	e Center			in Staff Anlyst	F		1	1
	e Center			in Staff Asst	F		1	1
	e Center e Center						0.5	1
				in Staff Asst	Р		0.5 9.1	15
	e Center			s Employee	Р		ئ. ا م	10
	e Center			s Personnel Dispatcher	F		7	1
	e Center	•		Prgm Spec,Sr	·F		1	· 1
Seattle	e Center		Cap	tal Prjts Coord,Chief	F		1	, 1
	e Center			tal Prjts Coord,Sr	F		1	1
	e Center			enter	F		3	3
Seattle	e Center			enter CC	F	•	1	1_
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Department Name	Title		F/P Tin	ne ETE	Total	Pos Total
Seattle Center	Dining Room Attendant		F		4	4
Seattle Center	Dining Room Attendant		P		0.75	1
Seattle Center	Dining Room Attendant,Sr		F		1	1
Seattle Center	Elctn		F		6	6
Seattle Center	Elctn CC		F		1	1
Seattle Center	Events Booking Rep		F		1	1
Seattle Center	Events Booking Rep,Sr		F		3	3
Seattle Center	Events Svc Rep		Р	•	.1	2
Seattle Center	Events Svc Rep,Sr		F		4	4
Seattle Center	Events Svc Rep,Sr		P	4	1	2
Seattle Center	Exec Asst,Sr	+	F	1	1	1
Seattle Center	Executive2		F		5	5
Seattle Center	Executive4		F		1	1
Seattle Center	Facilities Lead Wkr		F	•	4	4
Seattle Center	Facility Maint Supv, Asst		F		2	2
Seattle Center	Facility Techl Supv		F		. 1.	1
Seattle Center	Fin Anlyst		Р		0.5	1
Seattle Center	Fin Anlyst,Sr		F		1	. 1
Seattle Center	Gardener		F		5	5
Seattle Center	Graphic Arts Designer		F		. 1	1
Seattle Center	Grounds Equip Mechanic		F		1	. 1
Seattle Center	Grounds Maint Lead Wkr		F		1	. 1
Seattle Center	HVAC Tech		F		9	9
Seattle Center	Info Technol Prof A, Exempt		F	•	1	· 1
Seattle Center	Info Technol Prof B		F .		2	2
Seattle Center	Info Technol Prof C		F		3	3
Seattle Center	Info Technol Techl Support	•	F		1	1
Seattle Center	Installation Maint Wkr		F		. 1	1
Seattle Center	Janitor,Lead-SC/Parks/SPU	•	F		3	3
Seattle Center	Janitorial CC-SC		F		1	1
Seattle Center	Janitor-SC/Parks/SPU		F		13	13
Seattle Center	Janitor-SC/Parks/SPU		Р		0.5	1
Seattle Center	Laborer		F		12	12
Seattle Center	Laborer		Р		2.93	4
Seattle Center	Landscape Supv		F		1	. 1
Seattle Center	Lock Tech		P		0.6	1
Seattle Center	Maint Laborer		F		. 3	3
Seattle Center	Manager1,CSPI&P		F		2	. 2
Seattle Center	Manager1,CSPI&P		P .		1	2 2
Seattle Center	Manager1,Fin,Bud,&Actg		F		2	2
Seattle Center	Manager1,P&FM		F		2	2
Seattle Center	Manager2,CSPI&P		F		4	4
Seattle Center	Manager2,CSPI&P		P		0.5 0.75	1
Seattle Center Seattle Center	Manager2,Exempt		P .		0.75	1
Seattle Center	Manager3,CSPI&P Manager3,Fin,Bud,&Actg		_	. '	1	· I
Seattle Center	Marketing Dev Coord		ľ		1	. 1
Seattle Center	Metal Fabricator		F		2	2
Seattle Center	Mgmt Systs Anlyst		P		0.5	1
Seattle Center	Mgmt Systs Anlyst,Sr		F	•	1	1
Seattle Center	Ofc/Maint Aide		F		2	2
Seattle Center	Opns CC,Sr-SC		F		2	2
Seattle Center	Opns CC-SC		F		1	1
Seattle Center	Parking Attendant		P		4.05	5
Seattle Center	Parking Attendant,Sr		P		2.7	3
Seattle Center	Parking&Traffic Coord		P		0.96	. 1
Seattle Center	Personnel Spec		F ·		1	1
Seattle Center	Personnel Spec, Asst		F		1	1
Seattle Center	Personnel Spec,Sr		F	•	1	· 1
Seattle Center	Plumber		F		2	2
Seattle Center	Plumber CC	•	F		1	1
Seattle Center	Pntr		F	•	, 4	4
Seattle Center	Pntr CC		F		1	1
Seattle Center	Publc Relations Spec,Sr		F		1	1
Seattle Center	Security Ofcr		F		13	13
Seattle Center	Security Ofcr		P		1.65	2
Seattle Center	Security Ofcr,Sr	• .	F		3	3
Seattle Center	Security Prgms Spec		F.		1	1
Seattle Center	Sound Systs Chief		F		1	1
Seattle Center	Sound&Video Equip Tech		F		7	7
Seattle Center	Stage CC		F		2	2
Seattle Center	Stage Tech Lead		F		6	6
Seattle Center	Stage Tech Lead		P		1.02	2
Seattle Center	StratAdvsr1,Fin,Bud,&Actg		F		1	1
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eattle Center	StratAdvsr2,CSPI&P	·F		2	
eattle Center	StratAdvsr2,General Govt	F		2	
eattle Center	StratAdvsr3,Fin,Bud,&Actg	F		1	
eattle Center	StratAdvsr3,General Govt	P		0.5	
eattle Center	Usher,Head	P.		1.96	
eattle Center	Util Laborer	F.		14	
eattle Center	Warehouser,Sr-BU	F		1	
eattle Center Total				241.62	
eattle Dept of Transportation	Accountant,Prin	F		7	
eattle Dept of Transportation	Accountant,Sr	F		7	
eattle Dept of Transportation	Actg Tech II-BU	F		5	
eattle Dept of Transportation	Actg Tech III-BU	F		1	
eattle Dept of Transportation	Admin Spec I-BU	F		8	
eattle Dept of Transportation	Admin Spec II	F		1	
eattle Dept of Transportation	Admin Spec II-BU	F		9	
eattle Dept of Transportation	Admin Spec II-BU	Р		0.5	
eattle Dept of Transportation	Admin Spec III-BU	F		7	
eattle Dept of Transportation	Admin Staff Anlyst	F	•	6	
eattle Dept of Transportation	Admin Staff Asst	F		1	
eattle Dept of Transportation	Admin Support Supv-BU	F		· 1	
eattle Dept of Transportation	Arboriculturist	F		7	
eattle Dept of Transportation	Arborist	F		1	
eattle Dept of Transportation	Asphalt Raker	F		2	
eattle Dept of Transportation	Asphalt Raker,Sr	F		7	
eattle Dept of Transportation	Auto Engr	F		· <b>1</b>	
eattle Dept of Transportation	Bridge Carpentry&Maint Lead	F	÷	4	
eattle Dept of Transportation	Bridge Elecl CC	F		1	
eattle Dept of Transportation	Bridge Elecl Maint Supv	F		• 1	
eattle Dept of Transportation	Bridge Maint General Supv	F		1	
eattle Dept of Transportation	Bridge Maint Mech Hlpr	F		3	
eattle Dept of Transportation	Bridge Maint Mechanic	F	•	5	
eattle Dept of Transportation	Bridge Maint Mechanic CC	F	•	1	
eattle Dept of Transportation	Bridge Op	F		14	
eattle Dept of Transportation	Bridge Op,Sr	F		4	
eattle Dept of Transportation	Bridge Opns CC	F	* .	1	
eattle Dept of Transportation	Bridge Opns General Supv	F		1	
eattle Dept of Transportation	Capital Prits Coord	F		3	
eattle Dept of Transportation	Capital Prits Coord, Asst	F		1	
eattle Dept of Transportation	Capital Prits Coord,Sr	F		3	
eattle Dept of Transportation	Cement Finisher	F		6	
eattle Dept of Transportation	Cement Finisher,Sr	F		5	
eattle Dept of Transportation	Civil Engr Supv	F		26	
eattle Dept of Transportation	Civil Engr,Assoc	F		26	
eattle Dept of Transportation	Civil Engr,Asst I	F		1	
eattle Dept of Transportation	Civil Engr,Asst III	F	-	2	
eattle Dept of Transportation	Civil Engr,Sr	F		49	
eattle Dept of Transportation	Civil Engrng Spec Supv	F		. 1	
eattle Dept of Transportation	Civil Engrng Spec,Assoc	F		39	
eattle Dept of Transportation	Civil Engring Spec,Asst III	F	,	4	
eattle Dept of Transportation	Civil Engring Spec,71331 m	F		26	
eattle Dept of Transportation	Commercial Veh Enf Ofcr	F		2	
eattle Dept of Transportation	Complaint Investigator	F	•	1	
eattle Dept of Transportation	Constr&Maint Equip Op	, F	•	15	
eattle Dept of Transportation	Constr&Maint Equip Op,Sr	F		3	
eattle Dept of Transportation	Eletn	F		2	
eattle Dept of Transportation	Engrng Aide	F		5	
eattle Dept of Transportation	Engring Aide Engring Emerg Laborer	F .		5	
eattle Dept of Transportation	Envrnmtl Anlyst,Sr	F		5	
eattle Dept of Transportation	Exec Asst	F		2	
eattle Dept of Transportation	Executive1	F		2	
eattle Dept of Transportation	Executive2	F		7	
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eattle Dept of Transportation	Executive4	r =		12	
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attle Dept of Transportation	Gardener,Sr	, F		2	
attle Dept of Transportation	Grounds Equip Mechanic,Sr	F		1	
attle Dept of Transportation	Info Technol Prof A,Exempt	F		8 g	
attle Dept of Transportation	Info Technol Prof B-BU	F.		. 8	
attle Dept of Transportation attle Dept of Transportation	Info Technol Prof C-BU Info Technol Systs Anlyst	F F		2	
	inio Technol Systs Anivst	F		3	
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Labor Relations Coord Seath Deat of Transportation Seath Deat of Transportation Seath Deat of Transportation Seath Deat of Transportation Maint Laborer F	Department Name	Title	E/E	<sup>2</sup> Time	FTE Total	Pos Total
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Seattil Dept of Transportation					1	1
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Seattle Dept of Transportation	·	Maint Laborer	F		37	37
Seattle Dept of Transportation	Seattle Dept of Transportation	Maint Laborer,Sr-Traffic	F		11	11
Seattle Dept of Transportation	Seattle Dept of Transportation	Manager1 Engring&Plans Rev	F		1	1
Seatile Dept of Transportation					. 2	2
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Seattle Dept of Transportation         Manager S. Engrag AP lans Rev         F         12         12           Seattle Dept of Transportation         Manager S. Engrag AP lans Rev         P         0.5         1           Seattle Dept of Transportation         Manager S. Engrag AP lans Rev         P         0.5         1           Seattle Dept of Transportation         Manager S. PaFM         F         2         2         2           Seattle Dept of Transportation         Manager S. PaFM         F         1         1         1           Seattle Dept of Transportation         Mgm S. Yss Anlyst S.         F         1         1         1           Seattle Dept of Transportation         Mgm S. Yss Anlyst S.         F         6         6         6           Seattle Dept of Transportation         Parking Pay Stat Shop, Supv         F         1         1         1           Seattle Dept of Transportation         Parking Pay Stat Shop, Supv         F         1         1         1           Seattle Dept of Transportation         Personnel Spec, Asst         F         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2 <td></td> <td>Manager2,General Govt</td> <td>F</td> <td></td> <td>4</td> <td>4</td>		Manager2,General Govt	F		4	4
Seattle Dept of Transportation         Manager S. Engrag AP lans Rev         F         12         12           Seattle Dept of Transportation         Manager S. Engrag AP lans Rev         P         0.5         1           Seattle Dept of Transportation         Manager S. Engrag AP lans Rev         P         0.5         1           Seattle Dept of Transportation         Manager S. PaFM         F         2         2         2           Seattle Dept of Transportation         Manager S. PaFM         F         1         1         1           Seattle Dept of Transportation         Mgm S. Yss Anlyst S.         F         1         1         1           Seattle Dept of Transportation         Mgm S. Yss Anlyst S.         F         6         6         6           Seattle Dept of Transportation         Parking Pay Stat Shop, Supv         F         1         1         1           Seattle Dept of Transportation         Parking Pay Stat Shop, Supv         F         1         1         1           Seattle Dept of Transportation         Personnel Spec, Asst         F         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2 <td>Seattle Dept of Transportation</td> <td>Manager2,P&amp;FM</td> <td>F</td> <td></td> <td>1</td> <td>1</td>	Seattle Dept of Transportation	Manager2,P&FM	F		1	1
Seattie Dept of Transportation         Manager S. Fin Burd. & Acty         F         2         2           Seattie Dept of Transportation         Manager S. Fin Burd. & Acty         F         6         6         6           Seattie Dept of Transportation         Manager S. Fin Burd. & Acty         F         6         6         6           Seattie Dept of Transportation         Manager S. Fib Chenol         F         1         1         1           Seattie Dept of Transportation         Manager S. Fib Chenol         F         1         1         1           Seattie Dept of Transportation         Mgmt Systs Anlyst. Sr         F         6         9         9         9		- ·	F		12	12
Seattle Dept of Transportation         Manager S, General Govt         F         6         6           Seattle Dept of Transportation         Manager S, General Govt         F         6         6           Seattle Dept of Transportation         Manager S, PERFM         F         1         1         1           Seattle Dept of Transportation         Magner S, PERFM         F         1         1         1           Seattle Dept of Transportation         Mgmt Systs Anyst         F         1         1         1           Seattle Dept of Transportation         Park Mg Psy Stat Shop, Supv         F         1         1         1           Seattle Dept of Transportation         Parking Pay Stat Shop, Supv         F         1         1         1           Seattle Dept of Transportation         Parking Pay Stat Shop, Supv         F         1         2         2         2         2         2         2         2         2         2         2         2         2         2	· · · · · · · · · · · · · · · · · · ·					1
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Seatile Dept of Transportation	Seattle Dept of Transportation	Manager3,P&FM	F		1	1
Seatile Dept of Transportation	Seattle Dept of Transportation	Mgmt Systs Anlyst	F		· 1	1
Seattle Dept of Transportation Personnel Spec, Asst F 1 2 2 2 3 Seattle Dept of Transportation Personnel Spec, Sr F 3 3 3 Seattle Dept of Transportation Plng&Dev Spec II F 2 2 2 Seattle Dept of Transportation Seattle Dept of Transportation Plng&Dev Spec II F 2 2 2 Seattle Dept of Transportation Plng&Dev Spec II F 2 2 2 Seattle Dept of Transportation Plng&Dev Spec II F 2 2 2 Seattle Dept of Transportation Plng&Dev Spec II F 2 2 2 Seattle Dept of Transportation Plng&Dev Spec II F 1 1 1 Seattle Dept of Transportation Plng&Dev Spec II F 1 1 1 Seattle Dept of Transportation Plng&Dev Spec II F 1 1 1 Seattle Dept of Transportation Plng&Dev Spec II F 2 2 2 Seattle Dept of Transportation Plng&Dev Spec II F 1 1 1 Seattle Dept of Transportation Plng&Dev Spec II F 1 1 1 1 Seattle Dept of Transportation Plng&Dev Spec II F 1 1 1 1 Seattle Dept of Transportation Plng&Dev Spec II F 1 1 1 1 Seattle Dept of Transportation Plng&Dev Spec II F 1 1 1 1 Seattle Dept of Transportation Real Property Agent II Seattle Dept of Transportation Sign Pint CC F 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			F		6	6
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Seattle Dept of Transportation	Seattle Dept of Transportation	Personnel Spec, Asst	F		1	1
Seattle Dept of Transportation Ping&Dev Spec I F 2 2 2 Seattle Dept of Transportation Ping&Dev Spec, Sr F 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					3	3
Seattle Dept of Transportation Ping&Dev Spec    F 2 2 1 Seattle Dept of Transportation Ping&Dev Spec, Sr F 1 1 Seattle Dept of Transportation Prif Fund&Agreemts Coord, Supv F 1 1 Seattle Dept of Transportation Prif Fund&Agreemts Coord, Supv F 1 1 Seattle Dept of Transportation Prif Fund&Agreemts Coord, Supv F 1 1 Seattle Dept of Transportation Public Relations Spec, Sr F 2 2 2 Seattle Dept of Transportation Public Relations Spec, Sr F 2 2 2 Seattle Dept of Transportation Public Relations Spec, Sr F 1 1 1 Seattle Dept of Transportation Real Dispatcher F 1 1 1 Seattle Dept of Transportation Real Property Agent, Sr F 1 1 1 Seattle Dept of Transportation Real Property Agent, Sr F 1 3 3 Seattle Dept of Transportation Spec F 1 1 1 1 Seattle Dept of Transportation Spec F 1 1 1 1 Seattle Dept of Transportation Spec F 1 1 1 1 Seattle Dept of Transportation Spec F 1 1 1 1 Seattle Dept of Transportation Spec F 1 1 1 1 Seattle Dept of Transportation Spec F 1 1 1 1 Seattle Dept of Transportation Sign Phtr. Sr F 1 3 3 Seattle Dept of Transportation Sign Phtr. Sr F 1 1 1 Seattle Dept of Transportation Sign Phtr. Sr F 1 1 1 Seattle Dept of Transportation Sign Electr CC F 2 2 2 Seattle Dept of Transportation Sign Electr V F 2 2 3 Seattle Dept of Transportation Signal Electr V F 2 2 3 Seattle Dept of Transportation Stat Maint Mach F 1 1 Seattle Dept of Transportation StratAdver1, Exempt F 2 2 2 Seattle Dept of Transportation StratAdver1, Exempt F 2 2 2 Seattle Dept of Transportation StratAdver1, Exempt F 2 2 2 Seattle Dept of Transportation StratAdver1, Exempt F 3 3 Seattle Dept of Transportation StratAdver1, Exempt F 3 3 Seattle Dept of Transportation StratAdver1, Exempt F 3 3 Seattle Dept of Transportation StratAdver3, Exempt F 3 1 Seattle Dept of Transportation StratAdver3, Exempt F 3 1 Seattle Dept of Transportation StratAdver3, Exempt F 3 2 Seattle Dept of Transportation StratAdver3, Exempt F 3 3 Seattle Dept of Transportation StratAdver3, Exempt F 3 3 Seattle Dept of Transportation StratAdver3, Exempt F 3 3 Seattle Dept of					1	1
Seattle Dept of Transportation Ping&Dev Spec, Sr F 1 Seattle Dept of Transportation Prit Fund&Agreemts Coord F 1 Seattle Dept of Transportation Prit Fund&Agreemts Coord F 1 Seattle Dept of Transportation Prit Fund&Agreemts Coord, Supv F 1 Seattle Dept of Transportation Public Relations Spec, Sr F 2 Seattle Dept of Transportation Public Relations Spec, Sr F 2 Seattle Dept of Transportation Radio Comms Spec F 1 Seattle Dept of Transportation Radio Comms Spec F 1 Seattle Dept of Transportation Radio Comms Spec F 1 Seattle Dept of Transportation Real Property Agent F 8 Seattle Dept of Transportation Real Property Agent F 1 Seattle Dept of Transportation Real Property Agent F 1 Seattle Dept of Transportation Sty&HIH Spec, Sr F 1 Seattle Dept of Transportation Sign Pntr CC F 1 Seattle Dept of Transportation Sign Pntr CC F 1 Seattle Dept of Transportation Sign Pntr, Sr F 1 Seattle Dept of Transportation Signal Elctor CC F 2 Seattle Dept of Transportation Signal Elctor CC F 2 Seattle Dept of Transportation Stat Maint Mach F 1 Seattle Dept of Transportation Stat Advsr1, Exempt F 2 Seattle Dept of Transportation StradAdvsr1, Exempt F 3 Seattle Dept of Transportation StradAdvsr1, Exempt F 3 Seattle Dept of Transportation StradAdvsr1, Exempt F 3 Seattle Dept of Transportation StradAdvsr2, Exempt F 3 Seattle Dept of Transportation StradAdvsr3, General Govt F 4 Seattle Dept of Transportation StradAdvsr3, Exempt F 3 Seattle Dept of Transportation Transportation Transportation Transporta		•				1
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Seattle Dept of Transportation         Prit Fund&Agreemts Coord, Supv         F         1         1         1         2				•	1	1
Seattle Dept of Transportation         Publo Relations Spec, Sr         F         2         2         2           Seattle Dept of Transportation         Radio Comms Spec         F         1         1         1           Seattle Dept of Transportation         Radio Comms Spec         F         1         1         1           Seattle Dept of Transportation         Real Property Agent         F         1         2         2         2         2	·				1	1
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Seattle Dept of Transportation Real Property Agent, Sr Seattle Dept of Transportation Real Property Agent, Sr Seattle Dept of Transportation Sty&Hilth Spec, Sr Seattle Dept of Transportation Sty&Hilth Spec, Sr Seattle Dept of Transportation Sign Pntr, Sr Seattle Dept of Transportation Sign Pntr, Sr Seattle Dept of Transportation Sign Pntr, Sr Seattle Dept of Transportation Signal Elctn CC F Seattle Dept of Transportation Signal Elctn CC F Seattle Dept of Transportation Signal Elctn CC F Seattle Dept of Transportation Stat Maint Mach F Seattle Dept of Transportation Stat Maint Mach F Seattle Dept of Transportation StratAdvsr1, CSPI&P Seattle Dept of Transportation StratAdvsr1, Exempt F Seattle Dept of Transportation StratAdvsr1, Exempt StratAdvsr1, Exempt F Seattle Dept of Transportation StratAdvsr2, CL&PS F 1 1 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3		•			ν ο	. α
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Seattle Dept of TransportationTree TrimmerF44Seattle Dept of TransportationTree Trimmer, LeadF22Seattle Dept of TransportationTrng&Ed CoordP0.51Seattle Dept of TransportationTruck DrvrF2929Seattle Dept of TransportationTruck Drvr, HeavyF66Seattle Dept of TransportationWarehouser, Sr-BUF11						1
Seattle Dept of TransportationTree Trimmer, LeadF22Seattle Dept of TransportationTrng&Ed CoordP0.51Seattle Dept of TransportationTruck DrvrF2929Seattle Dept of TransportationTruck Drvr, HeavyF66Seattle Dept of TransportationWarehouser, Sr-BUF11	•					4
Seattle Dept of TransportationTrng&Ed CoordP0.51Seattle Dept of TransportationTruck DrvrF2929Seattle Dept of TransportationTruck Drvr, HeavyF66Seattle Dept of TransportationWarehouser, Sr-BUF11	·					
Seattle Dept of TransportationTruck DrvrF2929Seattle Dept of TransportationTruck Drvr, HeavyF66Seattle Dept of TransportationWarehouser, Sr-BUF11						1
Seattle Dept of TransportationTruck Drvr, HeavyF66Seattle Dept of TransportationWarehouser, Sr-BUF11		_				. 1
Seattle Dept of Transportation Warehouser, Sr-BU F 1 1						
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Seattle Dept of Transportation Total 728.5 733		vvarenouser,Sr-BU	r	Sanstary		1
	Seattle Dept of Transportation Total				/28.5	//63

Department Name	Title		//P Time FTE	Total Po	os Total
Seattle Public Utilities	Accountant	F		4	4
Seattle Public Utilities	Accountant,Prin	F		7	7
Seattle Public Utilities	Accountant,Sr	. <b>F</b>	•	3	3
Seattle Public Utilities	Act Exec	F		11	11
Seattle Public Utilities	Actg Tech II-BU	F		10	10
Seattle Public Utilities	Actg Tech III-BU	F	•	9	9
Seattle Public Utilities	Actg Tech III-BU	P		0.5	1
Seattle Public Utilities	Admin Spec I-BU	F		4	. 4
Seattle Public Utilities	Admin Spec II	F		1	1
Seattle Public Utilities Seattle Public Utilities	Admin Spec II-BU Admin Spec III	F F		21	21 1
Seattle Public Utilities	Admin Spec III-BU	F		4	4
Seattle Public Utilities	Admin Staff Anlyst	F	•	7	7
Seattle Public Utilities	Admin Staff Asst	F		6	6
Seattle Public Utilities	Admin Support Asst-BU	F		1	1
Seattle Public Utilities	Auto Engr	F		1	_ 1
Seattle Public Utilities	Capital Prits Coord	F		3	. 3
Seattle Public Utilities	Capital Prits Coord,Sr	F		11 .	11
Seattle Public Utilities	Carpenter	F		2	2
Seattle Public Utilities	Carpenter,Sr	F		1	1
Seattle Public Utilities Seattle Public Utilities	Civil Engr Supv	F		21	21
Seattle Public Utilities	Civil Engr,Assoc Civil Engr,Asst II	F F		27	. 27 . 1
Seattle Public Utilities	Civil Engr,Asst III	F		1	· 1
Seattle Public Utilities	Civil Engr, Sr	, F		61	61
Seattle Public Utilities	Civil Engring Spec Supv	F ·		10	10
Seattle Public Utilities	Civil Engrng Spec,Assoc	F		38	38
Seattle Public Utilities	Civil Engrng Spec,Asst I	F		9	9
Seattle Public Utilities	Civil Engrng Spec,Asst I	Р		0.5	1
Seattle Public Utilities	Civil Engrng Spec,Asst II	F		2	2
Seattle Public Utilities	Civil Engrng Spec,Asst III	<b>F</b>		19	19
Seattle Public Utilities	Civil Engrng Spec,Sr	F		33	33
Seattle Public Utilities	Constr&Maint Equip Op	F		9	9
Seattle Public Utilities Seattle Public Utilities	Constr&Maint Equip Op,Sr	F		18	18
Seattle Public Utilities	Cust Svc Rep,Sr Disposal CC I	F		1	1
Seattle Public Utilities	Drainage&Wstwtr Coll CC	F		3 10	. 10
Seattle Public Utilities	Drainage&Wstwtr Coll Lead W			37	37
Seattle Public Utilities	Drainage&Wstwtr Coll Wkr	· F		56	56
Seattle Public Utilities	Drainage&Wstwtr Spec	F.		1	1
Seattle Public Utilities	Economist	F		. 1	1
Seattle Public Utilities	Economist,Prin	F		2	2
Seattle Public Utilities	Economist,Sr	F		7	7
Seattle Public Utilities	Economist,Sr	P		0.5	1
Seattle Public Utilities	Ed Prgm Asst	F		1	1
Seattle Public Utilities	Elect Engr,Sr	F		2	2
Seattle Public Utilities Seattle Public Utilities	Eleci Engring Spec, Sr	F		3	3
Seattle Public Utilities	Envrnmtl Anlyst, Assoc Envrnmtl Anlyst, Sr	F		19	19
Seattle Public Utilities	Envrnmtl Fld Spec	F	•	6	6
Seattle Public Utilities	Envrnmtl Fld Spec,Sr	, F		2	2
Seattle Public Utilities	Equal Emplmnt Coord	F		1	. 1
Seattle Public Utilities	Equip Maint CC	F	•	1	1
Seattle Public Utilities	Exec Asst,Sr	F		5	5
Seattle Public Utilities	Executive1	F		1	1
Seattle Public Utilities	Executive2	F		22	22
Seattle Public Utilities	Executive3	F		7	7
Seattle Public Utilities	Executive4	F		1	1
Seattle Public Utilities Seattle Public Utilities	Facilities Lead Wkr	F F		1 3	1
Seattle Public Utilities	Facilities Maint Wkr Facility Maint Supv,Asst	r F		3 1	1
Seattle Public Utilities	Fin Anlyst,Sr	F		8	8
Seattle Public Utilities	Fincl Systs Anlyst	· F		1	. 1
Seattle Public Utilities	Forest Maint CC	F		1	1
Seattle Public Utilities	Forest Maint Wkr	F		4	4
Seattle Public Utilities	Forest Maint Wkr,Sr	F		3	3
Seattle Public Utilities	Gardener	F		2	2
Seattle Public Utilities	Gardener,Sr	F	•.	1	1
Seattle Public Utilities	Grants&Contracts Spec	F		1	1
Seattle Public Utilities	Grounds Equip Mechanic	F -		2	. 2
Seattle Public Utilities	Grounds Equip Mechanic,Sr	F		1	1
Seattle Public Utilities Seattle Public Utilities	Grounds Maint CC Info Technol Prgmmer Anlyst	F F		4	4
Seattle Public Utilities	Info Technol Prof A,Exempt	. г F		22	22
	realiner room, Exempt				16



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Department Name	Title			F/P Time	e Fit	≣ Total	Pos Total
Seattle Public Utilities	Info Technol Prof A,Exempt		Р			0.5	1
Seattle Public Utilities	Info Technol Prof B-BU		F			44	44
Seattle Public Utilities	Info Technol Prof C-BU		F			37	37
Seattle Public Utilities	Info Technol Systs Anlyst		F			4	4
Seattle Public Utilities	Labor Relations Coord		F.			2	2
Seattle Public Utilities	Laborer		-				
			Г			10	10
Seattle Public Utilities	Maint Laborer		F			9	9
Seattle Public Utilities	Manager1,CSPI&P		F			2	2
Seattle Public Utilities	Manager1,Fin,Bud,&Actg		С			3	, <u> </u>
			1			3	
Seattle Public Utilities	Manager1,Info Technol		۲			1	1
Seattle Public Utilities	Manager1,Utils		F			2	2
Seattle Public Utilities	Manager2,CSPI&P		F			1	1
Seattle Public Utilities	· ·		F.				
	Manager2, Engring&Plans Rev					4	4
Seattle Public Utilities	Manager2,Fin,Bud,&Actg		F			6	6
Seattle Public Utilities	Manager2, General Govt		F			2	2
Seattle Public Utilities	Manager2,Info Technol		F			3	3
		•			•	4	
Seattle Public Utilities	Manager2,P&FM		F			1	1
Seattle Public Utilities	Manager2,Utils		F			21	21
Seattle Public Utilities	Manager3,Engrng&Plans Rev		F			14	14
Seattle Public Utilities	Manager3,Exempt		F			٠.	
	• •					i	1
Seattle Public Utilities	Manager3,Fin,Bud,&Actg		F			1	1
Seattle Public Utilities	Manager3, General Govt		F			. 1	1
Seattle Public Utilities	Manager3,Info Technol		F			2	2
	- · · · · · · · · · · · · · · · · · · ·						
Seattle Public Utilities	Manager3,Utils		F			11	11
Seattle Public Utilities	Mat Controller,Sr		F			1	1
Seattle Public Utilities	Mech Engr,Sr		F			1	1
Seattle Public Utilities							
	Metal Fabricator		F			2	2
Seattle Public Utilities	Meter Reader		F			. 15	15
Seattle Public Utilities	Meter Reader Supv	. '	F			2	2
Seattle Public Utilities	Meter Reader,Sr		F		_	3	3
•	•						
Seattle Public Utilities	Mgmt Systs Anlyst		F			5	5
Seattle Public Utilities	Mgmt Systs Anlyst Supv		F.			1	1
Seattle Public Utilities	Mgmt Systs Anlyst, Asst		F			4	4
Seattle Public Utilities							-1
	Mgmt Systs Anlyst, Asst		P			0.5	1
Seattle Public Utilities	Mgmt Systs Anlyst,Sr		F			24	24
Seattle Public Utilities	Ofc/Maint Aide		F			17	17
Seattle Public Utilities	Ofc/Maint Aide		P			0.75	
			F				  -
Seattle Public Utilities	Opns Response Cntr Op		۲			7	. 7
Seattle Public Utilities	Opns Response Cntr Op,Sr		F		. *	1	1
Seattle Public Utilities	Payroll Supv		F			1	1
Seattle Public Utilities	•		F				
	Personnel Spec					4	4
Seattle Public Utilities	Personnel Spec,Sr		F			3	. 3
Seattle Public Utilities	Personnel Spec,Supvsng		F			1	1
Seattle Public Utilities	Plng&Dev Spec II		F			12	12
	- · ·						
Seattle Public Utilities	Plng&Dev Spec,Sr		F			17	17
Seattle Public Utilities	Plng&Dev Spec,Sr		Ρ			1.3	2
Seattle Public Utilities	Plng&Dev Spec,Supvsng		F			4	4
Seattle Public Utilities	Pmp Stat Elecl Tech		F			6	6
	•						
Seattle Public Utilities	Pmp Stat Elecl Tech,Sr		F.			3	3
Seattle Public Utilities	Pmp Stat Maint Leadwkr		F			5	5
Seattle Public Utilities	Pmp Stat Maint Wkr		F.			1	1
Seattle Public Utilities	Pntr		F			4	. 4
			-			4	4
Seattle Public Utilities	Pntr CC		F			1	1
Seattle Public Utilities	Pntr,Sr		F			- 1	1
Seattle Public Utilities	Prjt Fund&Agreemts Coord		F			1	1
Seattle Public Utilities			-			3	3
· · · · · · · · · · · · · · · · · · ·	Prjt Fund&Agreemts Coord,Sr		F			-	3
Seattle Public Utilities	Publc Ed Prgm Spec		F			3	3
Seattle Public Utilities	Public Relations Spec,Sr		F			1	1
Seattle Public Utilities	Public Relations Supv		F			1	1
						,	,
Seattle Public Utilities	Publc/Cultural Prgms Spec,Sr		F			2	2
Seattle Public Utilities	Real Property Agent, Sr		F			5	5
Seattle Public Utilities	Res&Eval Asst		F	ı		1	1
Seattle Public Utilities			P			4.05	
	Res&Eval Asst					1.25	2
Seattle Public Utilities	Scale Attendant		F			9	9
Seattle Public Utilities	Security Prgms Spec		F			1	1
Seattle Public Utilities	Sfty&Hlth Spec,Sr-BU		F			5	5
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Seattle Public Utilities	Sfty&Hlth Spec-BU		F			1	F
Seattle Public Utilities	Solid Wst Fld Rep I		F			1	1
Seattle Public Utilities	Solid Wst Fld Rep II		F			4	. 4
Seattle Public Utilities	Solid Wst Fld Rep Supv		F			3	3
Seattle Public Utilities	Solid Wst Fld Rep,Lead		F		•	5	5
Seattle Public Utilities	Stat Mach CC		F			-1	1
Seattle Public Utilities	Stat Maint Mach		F			1	1
·			F			1	. 1
Seattle Public Utilities	Stat Maint Mach, Sr		Γ			ı	' ',
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Department Name	Title		Time FTE Total	Pos Total
Seattle Public Utilities	StratAdvsr1,CSPI&P	F	2 : 10 : 10 : 10 : 10 : 10 : 10 : 10 : 1	705 (Utal) 2
Seattle Public Utilities	StratAdvsr1,Engrng&Plans Rev	F	1	1
Seattle Public Utilities	StratAdvsr1,Fin,Bud,&Actg	F	2	2
Seattle Public Utilities Seattle Public Utilities	StratAdvsr1,General Govt StratAdvsr1,PC&RM	F F	10 2	10 2
Seattle Public Utilities	StratAdvsr1, Utils	F	8	8
Seattle Public Utilities	StratAdvsr2,CL&PS	F	1	1
Seattle Public Utilities	StratAdvsr2,CSPI&P	F	1	1
Seattle Public Utilities	StratAdvsr2,Engrng&Plans Rev	F	. 8	8
Seattle Public Utilities	StratAdvsr2,Exempt	F ·	3	3
Seattle Public Utilities Seattle Public Utilities	StratAdvsr2,Fin,Bud,&Actg	F F	· 2	2
Seattle Public Utilities	StratAdvsr2,General Govt StratAdvsr2,Utils	F	22	9 22
Seattle Public Utilities	StratAdvsr3,Engrng&Plans Rev	F	1	1
Seattle Public Utilities	StratAdvsr3,Exempt	F	4	4
Seattle Public Utilities	StratAdvsr3,General Govt	. <b>F</b>	1	1
Seattle Public Utilities	StratAdvsr3,Utils	F	2	2
Seattle Public Utilities Seattle Public Utilities	Surveyor,Chief Transmission CC-WDM II	. F	1	1
Seattle Public Utilities	Trng&Ed Coord	F	3 2	<sup>.</sup> 3 2
Seattle Public Utilities	Trng&Ed Coord,Asst	F	1	1
Seattle Public Utilities	Trng&Ed Coord,Sr	F	4	4
Seattle Public Utilities	Truck Drvr	F	. 3	3
Seattle Public Utilities	Truck Drvr, Heavy	F	28	. 28
Seattle Public Utilities	Util Act Rep I	F	70	70
Seattle Public Utilities Seattle Public Utilities	Util Act Rep I Util Act Rep II	P F	2.25 6	4 6 ·
Seattle Public Utilities	Util Act Rep Supv I	F	7	
Seattle Public Utilities	Util Acts Supv	F	2	2
Seattle Public Uţilities	Util Hearing Ofcr	F	1	1
Seattle Public Utilities	Util Svc Inspector	F	5	. 5
Seattle Public Utilities	Util Svc Inspector,Sr	F	. 2	. 2
Seattle Public Utilities Seattle Public Utilities	Util Svc Rep	F	14	14
Seattle Public Utilities	Util Systs Maint Tech Util Systs Maint Tech,Sr	F	3 2	3 2
Seattle Public Utilities	Warehouser, Chief	F	1	1
Seattle Public Utilities	Warehouser,Sr-BU	F	10	10
Seattle Public Utilities	Wstwtr Coll Wkr	F	1	. 1
Seattle Public Utilities	Wtr Laboratory Tech	F	4	4
Seattle Public Utilities	Wtr Maint Supv	F	1	1
Seattle Public Utilities Seattle Public Utilities	Wtr Meter Repairer Wtr Meter Repairer,Sr	F	4	4
Seattle Public Utilities	Wtr Pipe CC-WDM II	F	8	. 8
Seattle Public Utilities	Wtr Pipe District Supv	F	1	1
Seattle Public Utilities	Wtr Pipe Wkr	F	6	6
Seattle Public Utilities	Wtr Pipe Wkr Aprn	F	1	1
Seattle Public Utilities	Wtr Pipe Wkr Sr-WDM II	F	53	53
Seattle Public Utilities Seattle Public Utilities	Wtr Pipe Wkr-WDM I	F	37	37
Seattle Public Utilities Seattle Public Utilities	Wtr Quality Anlyst Wtr Quality Anlyst,Asst	F F	· 5	5 2
Seattle Public Utilities	Wtr Quality Anlyst, Asst	F	3	3
Seattle Public Utilities	Wtr Quality Anlyst, Supv	F	2	2
Seattle Public Utilities	Wtr Quality Engr	F	1	1
Seattle Public Utilities	Wtr Quality Engr,Sr	F.	2	2
Seattle Public Utilities	Wtr Syst Op	F	4	4
Seattle Public Utilities Seattle Public Utilities	Wtr Syst Op,Sr	F F	3	3
Seattle Public Utilities	Wtr Systs Supv Wtr Treatment CC	F	. 2	2
Seattle Public Utilities	Wtr Treatment Equip Tech	r F	1	1
Seattle Public Utilities	Wtr Treatment Op	F	6	6
Seattle Public Utilities	Wtr Treatment Op,Sr	F	4 .	4
Seattle Public Utilities	Wtrshed Inspector	F	4	4
Seattle Public Utilities	Wtrshed Inspector,Sr	F	1	1
Seattle Public Utilities Seattle Public Utilities	Wtrshed Opns Supv	F	1	7 1
Seattle Public Utilities	Wtrshed Resource Spec Wtrshed Resources Tech	r F	1	1
Seattle Public Utilities	Wtrworks Maint Spec,Sr-SMU	F	2	2
Seattle Public Utilities	Wtrworks Maint Spec-SMU	F	. 3	3
Seattle Public Utilities	Wtrworks Maint Supv	F	2	2
Seattle Public Utilities Total			1401.05	1407
Grand Total			10562.76	10802



#### FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	<b>Contact Person/Phone:</b>	CBO Analyst/Phone:		
Personnel	Julie Curtis / 684-7905	Hall Walker / 233-7065		

# Legislation Title:

AN ORDINANCE relating to City Employment, adopting a 2013 Citywide Position List.

# **Summary of the Legislation:**

This legislation presents a 2013 Citywide Position List (Attachment A), which includes all of the authorized officer and employee positions in each department as of January 1, 2013 (or later if the otherwise indicated), and indicates whether the positions are part-time or full-time.

### **Background:**

The positions included in the 2013 Citywide Position List result from modifications to the position list that was effective as of January 1, 2012. These modifications include (1) the officer and employee position modifications listed on pages 704 through 707 of the 2013 Proposed Budget in C.F. 312578, as modified by the recommendations of the Budget Committee of the City Council set forth in C.F. 312591 and adopted by the City Council on November 19, 2012, (2) the reclassifications of regular positions made by the Personnel Director from January 1, 2012, through December 31, 2012, and (3) the creation, modification, or abrogation of regular positions by ordinances passed from January 1, 2012, through December 31, 2012. These modifications have been compiled by the Personnel Department and are hereby submitted to the City Council.

The 2013 Citywide Position List (Attachment A) is effective as of January 1, 2013. Positions in this list may have already been modified by administrative or legislative action that occurred on or after January 1, 2013. Administrative actions include reclassifications by the Personnel Director. It should be noted that positions in Attachment A will remain in effect unless they have been or are in the future changed by administrative or legislative action.

If Attachment A contains any positions exempt from the Civil Service, those have already been authorized by a prior two-thirds vote by the City Council.



## Please check one of the following:

# X This legislation does not have any financial implications.

(Please skip to "Other Implications" section at the end of the document and answer questions a-h. Earlier sections that are left blank should be deleted. Please delete the instructions provided in parentheses at the end of each question.)

## This legislation has financial implications.

(If the legislation has direct fiscal impacts (e.g., appropriations, revenue, positions), fill out the relevant sections below. If the financial implications are indirect or longer-term, describe them in narrative in the "Other Implications" Section. Please delete the instructions provided in parentheses at the end of each title and question.)

## Other Implications:

- a) Does the legislation have indirect financial implications, or long-term implications?
- b) What is the financial cost of not implementing the legislation? There is no cost associated with not implementing the legislation.
- c) Does this legislation affect any departments besides the originating department? Yes, this legislation affects all City departments.
- d) What are the possible alternatives to the legislation that could achieve the same or similar objectives? None.
- e) Is a public hearing required for this legislation? No.
- f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?
  No.
- g) Does this legislation affect a piece of property? No.
- h) Other Issues: None.

List attachments to the fiscal note below: None.

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## City of Seattle Office of the Mayor

July 2, 2013

Honorable Sally J. Clark President Seattle City Council City Hall, 2<sup>nd</sup> Floor

#### Dear Council President Clark:

The attached proposed Council Bill presents a 2013 Citywide Position List which includes all of the authorized officer and employee positions in each department as of January 1, 2013 (or later if otherwise indicated), and states whether the positions are part-time or full-time.

The 2013 Citywide Position List submitted with this legislation reflects changes to the Citywide Position List that were effective as of January 1, 2012. These modifications have been compiled by the Personnel Department and was submitted to the City Council. Some position modifications may have occurred after January 1, 2013, and the attached Council Bill does not reflect and/or replace those actions.

This legislation provides an opportunity for the City Council to confirm the officer and employee positions designated for 2013. By creating a single record of all positions, this legislation also supports ongoing monitoring and record-keeping related to the City's positions. Thank you for your consideration of this legislation. Should you have any questions, please contact Julie Curtis at 684-7905.

Sincerely,

Michael McGinn Mayor of Seattle

cc: Honorable Members of the Seattle City Council

Michael McGinn, Mayor

PO Box 94749

