

#12

CITY OF SEATTLE
ORDINANCE _____
COUNCIL BILL 117750

AN ORDINANCE relating to grant funds from the US Department of Justice, Bureau of Justice Assistance; authorizing the Mayor or his designee to execute related agreements; increasing an appropriation in the 2013 Adopted Budget for the Police Department; and ratifying and confirming certain prior acts, all by a three-fourths vote of the City Council.

WHEREAS, the Edward Byrne Memorial Justice Assistance Grant (JAG) Program is the primary provider of federal criminal justice funding to state and local jurisdictions; and

WHEREAS, this is the seventeenth year that the City of Seattle has been awarded funds from the Bureau of Justice Assistance (BJA); and

WHEREAS, the City submitted an application to BJA on May 14, 2012 to request JAG Program funds; and

WHEREAS, based on the City's successful application, BJA has awarded \$668,782 to the City of Seattle from these JAG Program funds; and

WHEREAS, the City negotiated an agreement with 12 disparate jurisdictions in King County regarding distribution of the total federal award; and

WHEREAS, the City of Seattle Police Department will administer the grant award for 12 disparate jurisdictions within King County; and

WHEREAS, the City is not obligated to continue or maintain grant funding levels for the JAG Program once grant funds have lapsed; and

WHEREAS, pursuant to the terms of the grant whereby the City is to distribute grant funds to co-applicants, the City intends to transfer some of the JAG Program funds it receives to those co-applicants; and

WHEREAS, King County should not anticipate the City will assume responsibility for any program costs funded by the JAG Program once the funds are spent; and

WHEREAS, the City Council wishes to increase an appropriation in the 2013 Adopted Budget for the Police Department to reflect the anticipated receipt and authorize the expenditure of these JAG Program funds; NOW, THEREFORE,

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BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The City of Seattle hereby accepts JAG Program funds from the Bureau of Justice Assistance in the amount of \$668,782. The City of Seattle's share of the award amounts to \$302,011 and will help preserve essential positions within the Police Department. The sum of \$366,771 is designated for the 11 other King County jurisdictions in accordance with the terms of the grant, and shall be distributed by the Chief of Police to those jurisdictions to be used for the projects as specified in Attachment A.

The Mayor or his designee is authorized to execute and deliver and perform for and on behalf of the City of Seattle such agreements and certifications as may be necessary to accept the JAG Program funds. These funds are hereby accepted and shall be deposited into the fund named in Section 2 to reimburse the appropriation made in Section 2. The Mayor or his designee is further authorized to execute and deliver documents relating to the agreements if required by federal guidelines.

Section 2. To carry out the purpose of the agreements authorized in Section 1, and contingent upon the execution of those agreements, and in order to meet actual necessary expenditures of the City for which insufficient appropriations have been made due to causes that could not reasonably have been foreseen at the time of the making of the 2013 Budget, the appropriation for the following in the 2013 Budget is increased as follows:

Fund	Department	Budget Control Level	Amount
General Subfund (00100)	Police	Chief of Police #P1000	\$668,782

1 Unspent funds shall carry forward to subsequent years until they are exhausted or abandoned by
2 ordinance.

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4 Section 3. Any act consistent with and prior to the effective date of this ordinance, is
5 hereby ratified and confirmed.

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7 Section 4. This ordinance shall take effect and be in force 30 days from and after its
8 approval by the Mayor, but if not approved and returned by the Mayor within ten days after
9 presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

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Passed by a three-fourths vote of the City Council the ____ day of _____, 2013, and signed by me in open session in authentication of its passage this ____ day of _____, 2013.

President _____ of the City Council

Approved by me this ____ day of _____, 2013.

Michael McGinn, Mayor

Filed by me this ____ day of _____, 2013.

Monica Martinez Simmons, City Clerk

(Seal)

Attachment A: Jurisdictions Receiving FY 2 Justice Assistance Grant Program Funds

Attachment A: Jurisdictions Receiving FY 12 Justice Assistance Grant Program Funds

Following is a list of entities, including the City of Seattle and 11 additional jurisdictions, receiving Edward Byrne Memorial Justice Assistance Grant (JAG) Program funds, along with descriptions of projects:

City of Auburn	
Auburn Parks and Recreation Teen Late-Night Program	\$1,548
Citizen's Police Academy	\$5,700
Fireworks Emphasis Patrols	\$18,978
Auburn Total	\$26,226
City of Bellevue	
Rifle Plates for SWAT Vests	\$15,655
Bellevue Total	\$15,655
City of Burien	
Burien Police Officer Equipment	\$19,569
Burien Total	\$19,569
City of Des Moines	
SECTOR Technology Completion & Implementation	\$10,436
Des Moines Total	\$10,436
City of Federal Way	
Taser Replacement	\$9,000
Expansion of UFED Mobile Device Examiner	\$5,060
Expansion of Automated External Defibrillator (AED) Program	\$19,060
Electrostatic Dust Lifter	\$900
Federal Way Total	\$34,020
City of Kent	
Police equipment/Community Corrections Program	\$51,883
Kent Total	\$51,883
King County	
RMS Employee Interface Project	\$138,366
King County Total	\$138,366
City of Renton	
Domestic Violence Victim Advocacy Program	\$14,642
Equipment Purchase/Patrol Vehicle Camera	\$15,564
Renton Total	\$30,206
City of SeaTac	
Active Shooter Equipment & Training	\$13,782
SeaTac Total	\$13,782
City of Seattle	
Crime Prevention Coordinator Positions	\$302,011
Seattle Total	\$302,011
City of Shoreline	

Diane Pilon/DP
SPD FY 12 JAG Grant ORD
February 14, 2013
Version #1

Shoreline Radar Equipment Purchase		\$9,935
	Shoreline Total	\$9,935
City of Tukwila		
Tukwila Evidence Program Upgrade		\$5,800
Tukwila Neighborhood Resource Center Workstations		\$3,000
Crime Analysis Plotter		\$2,800
Crisis Communication Unit Equipment		\$2,900
Incident Command Vehicle Electronics Upgrade		\$1,500
PD Administrative Office Conferencing		\$693
	Tukwila Total	\$16,693
	Total Joint Allocation	\$668,782



FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Police	Diane Pilon / 6-1996	Candice Livingston / 3-7274

Legislation Title:

AN ORDINANCE relating to grant funds from the US Department of Justice, Bureau of Justice Assistance; authorizing the Mayor or his designee to execute related agreements; increasing an appropriation in the 2013 Adopted Budget for the Police Department; and ratifying and confirming certain prior acts, all by a three-fourths vote of the City Council.

Summary of the Legislation:

This legislation authorizes the acceptance of grant funds made available through the Edward Byrne Memorial Justice Assistance Grant (JAG) Program and increases the 2013 Adopted Budget to authorize new expenditures.

Background:

This is the seventeenth year the City of Seattle has received Edward Byrne Memorial Justice Assistance Grant funding from the Bureau of Justice Assistance, which formerly offered this funding as part of the Local Law Enforcement Block Grant.

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program is the primary provider of federal criminal justice funding to state and local jurisdictions. JAG funds support all components of the criminal justice system. For federal fiscal year 2012, \$668,782 has been allocated to 12 jurisdictions in King County to support a broad range of law enforcement activities to prevent and control crime based on each jurisdiction's local needs and conditions. Funds are allocated to local jurisdictions based on population and Part I crime statistics.

The City of Seattle, serving as the fiscal agent for this award, will share the FY 2012 JAG funds among the 12 disparate jurisdictions in King County. In a disparate situation, the units of local government must apply for an award with a single, joint application.

Jurisdictions may not expend or drawdown funds until BJA has received documentation demonstrating that the City of Seattle's governing body review and community notification requirements have been met and BJA has issued a Grant Adjustment Notice releasing this special condition. Jurisdictions, including the City of Seattle, are required to provide data that measures the result of their work.

Please check one of the following:

This legislation does not have any financial implications.



X This legislation has financial implications.

Appropriations:

Fund Name and Number	Department	Budget Control Level*	2013 Appropriation	2014 Anticipated Appropriation
General Subfund (00100)	Police	P1000-Chief of Police	\$668,782	
TOTAL			\$668,782	

*See budget book to obtain the appropriate Budget Control Level for your department.

Appropriations Notes:

Spending of the appropriation in this section is contingent upon FY2012 funds being granted to, and received by, the City.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Department	Revenue Source	2013 Revenue	2014 Revenue
General Subfund (00100)	Police	Federal Bureau of Justice Assistance	\$668,782	
TOTAL			\$668,782	

Revenue/Reimbursement Notes:

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact:

Position Title and Department	Position # for Existing Positions	Fund Name & #	PT/FT	2012 Positions	2012 FTE	2013 Positions*	2013 FTE*
N/A							
TOTAL							

* 2013 positions and FTE are total 2013 position changes resulting from this legislation, not incremental changes. Therefore, under 2013, please be sure to include any continuing positions from 2012.

Position Notes:

Do positions sunset in the future? N/A



Spending/Cash Flow:

Fund Name & #	Department	Budget Control Level*	2013 Expenditures	2014 Anticipated Expenditures
General Subfund (00100)	Police	P1000 – Chief of Police	\$668,782	\$0
TOTAL			\$668,782	\$0

* See budget book to obtain the appropriate Budget Control Level for your department.

Spending/Cash Flow Notes:

Other Implications:

- a) **Does the legislation have indirect financial implications, or long-term implications?**
Positions funded by this legislation will sunset in the event funding is not renewed.
- b) **What is the financial cost of not implementing the legislation?** Without this legislation, the City will not receive \$668,782 in revenues to support important law enforcement and crime prevention programs throughout King County.
- c) **Does this legislation affect any departments besides the originating department?**
No.
- d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** Acceptance of the grant award is a prerequisite for the receipt of these federal funds. There are no alternatives that could achieve the same or similar objectives.
- e) **Is a public hearing required for this legislation?** While this ordinance does not require a public hearing, one is required by the Federal grant guidelines. That hearing will be conducted in advance of a Council vote on appropriating the funds authorized by this legislation.
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?** No.
- g) **Does this legislation affect a piece of property?** No.
- h) **Other Issues:**

List attachments to the fiscal note below:





City of Seattle
Office of the Mayor

March 5, 2013

Honorable Sally J. Clark
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Clark:

I am pleased to transmit the attached proposed Council Bill, which accepts \$668,782 in federal Justice Assistance Grant (JAG) Program funds through the US Department of Justice (DOJ), Bureau of Justice Assistance. The Council Bill also increases appropriations to reflect the anticipated receipt and expenditure of these funds.

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program is the primary provider of federal criminal justice funding to state and local jurisdictions. For federal fiscal year 2012, \$668,782 has been allocated to 12 jurisdictions in King County to support a broad range of law enforcement activities to prevent and control crime based on each jurisdiction's local needs and conditions. The City of Seattle, serving as the fiscal agent for this award, will share the FY 12 JAG funds among the 12 jurisdictions in King County.

The City's allocation of FY 12 JAG Program funds is \$302,011. These funds will be used to preserve three Crime Prevention Positions in the Police Department.

Thank you for your consideration of this legislation. Should you have questions, please contact Diane Pilon at 386-1996.

Sincerely,

Michael McGinn
Mayor of Seattle

cc: Honorable Members of the Seattle City Council