

**CITY OF SEATTLE**  
**ORDINANCE \_\_\_\_\_**  
**COUNCIL BILL \_\_\_\_\_ 117878 \_\_\_\_\_**

AN ORDINANCE relating to the Department of Neighborhoods; authorizing implementation of certain Neighborhood Matching Fund projects in 2013, and specifying that 2013 appropriations for the Neighborhood Matching Subfund shall carry forward automatically to future budget years.

WHEREAS, Resolution 27709 established a Neighborhood Planning and Assistance Program, including a Neighborhood Matching Fund and a Citywide Review Team, to provide support for neighborhood improvement activities, leveraging citizen contributions and volunteer hours for a variety of neighborhood-based planning, development, and improvement projects; and

WHEREAS, Resolution 27965, and subsequent revisions, set forth the City of Seattle’s Neighborhood Matching Fund Application and Review Guidelines; and

WHEREAS, in the 2013 budget \$3,210,821 was appropriated for the Neighborhood Matching Subfund, including \$1,221,455 for Large Projects funding; and

WHEREAS, the Mayor and Citywide Review Team are recommending identical Neighborhood Matching Fund Large Projects for funding; NOW THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The Department of Neighborhoods (hereinafter “Department”) is hereby authorized to proceed with implementation of the following Large Projects as provided below:

| <b>Neighborhood Matching Fund Project Name</b> | <b>Authorized Allocation from NMF Fund</b> |
|--|--|
| North Trail Pre-Design Work                    | \$ 57,500                                  |
| Montlake Family Fitness                        | \$ 99,290                                  |
| Madison Valley Neighborhood Landmark           | \$ 41,250                                  |
| View Ridge Playground Project                  | \$100,000                                  |
| Central Area Urban Gardeners                   | \$ 67,330                                  |

|   |   |                  |
|---|---|------------------|
| 1 | Get Lifted: an Elevator for Washington Hall | \$100,000        |
| 2 | <b>TOTAL</b>                                | <b>\$465,370</b> |

3 Expenditures may be made for the above projects upon vouchers drawn by the  
4 Department Director from funds allocated for the Neighborhood Matching Subfund. The  
5 Department can encumber funds in the amounts allocated.  
6

7 Section 2. The Department shall have the authority to administer the City's public works  
8 contracting process and execute contracts for any Neighborhood Matching Fund public works  
9 projects to which funds are allocated by this Ordinance. Any public works contracts must  
10 comply with state and local law requirements. The Department is authorized to enter into  
11 agreements with public and private entities to implement the projects listed in Section 1. In the  
12 case of an agreement with a private entity, the agreement shall specifically describe the public  
13 benefit received by the City.  
14

15 Section 3. The Department is hereby authorized to reallocate funds in the Neighborhood  
16 Matching Fund Subfund allocated above among the projects identified in Section 1 of this  
17 ordinance as necessary, provided that the sum of such changes shall not exceed \$150,000, and  
18 further provided that the Mayor or his designee notify in writing the Chair of the Parks and  
19 Neighborhoods Committee of the City Council of the nature of and reasons for the reallocation.  
20

21 Section 4. Appropriations made from the Neighborhood Matching Subfund shall not  
22 lapse and shall be carried over each year until fully expended, abandoned or reappropriated to  
23 other authorized activities.  
24  
25  
26  
27

1 Section 5. Any act consistent with the authority and prior to the effective date of this  
2 ordinance is hereby ratified and confirmed.

3 Section 6. This ordinance shall take effect and be in force 30 days after its approval by  
4 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it  
5 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

6  
7  
8 Passed by the City Council the \_\_\_\_ day of \_\_\_\_\_, 2013, and  
9 signed by me in open session in authentication of its passage this  
10 \_\_\_\_ day of \_\_\_\_\_, 2013.

11  
12 \_\_\_\_\_  
13 President \_\_\_\_\_ of the City Council

14  
15 Approved by me this \_\_\_\_ day of \_\_\_\_\_, 2013.

16  
17 \_\_\_\_\_  
18 Michael McGinn, Mayor

19  
20 Filed by me this \_\_\_\_ day of \_\_\_\_\_, 2013.

21  
22 \_\_\_\_\_  
23 Monica Martinez Simmons, City Clerk

24 (Seal)

### 2013 Large Projects Fund Award Recommendations

| District              | Project Name                                      | Organization                     | Project Description  | Project Type         | Recommended Award Amount | Total Match Amount | Property Owner for Physical Projects | Project Address  |
|-----------------------|---|----------------------------------|--|----------------------|--------------------------|--------------------|--------------------------------------|--|
| Magnolia / Queen Anne | North Trail Pre-Design Work                       | Friends of Lower Kinneer Park    | This second phase of the North Trail project involves a Slope Stabilization Study that includes survey, geotechnical evaluation, and a stormwater and drainage report.   | Planning & Design    | \$57,500                 | \$29,500           | Parks                                | W. Roy Street and 6th Avenue W<br>Seattle, WA 98119<br><br>(see map page 3)    |
| East                  | Montlake Family Fitness                           | Montlake Family Fitness          | This project will construct a 65 x 80 foot (approximate) sport court next to the playground at Montlake Community Center and will place four to five pieces of adult fitness equipment in the adjacent playground.   | Physical Improvement | \$99,290                 | \$100,348          | Parks                                | 1618 E. Calhoun St<br>Seattle, WA 98112<br><br>(see map page 4)                |
| East                  | Madison Valley Neighborhood Landmark Construction | Madison Valley Community Council | A neighborhood landmark sign will be constructed on a traffic triangle at East Madison St and 28th Ave East, the heart of the district. Plans may also include landscaping, a means to advertise seasonal events, and redesign of the intersection crosswalks.   | Physical Improvement | \$41,250                 | \$100,000          | SDOT                                 | East Madison and 28th Avenue East<br>Seattle, WA 98112<br><br>(see map page 5) |
| Northeast             | View Ridge Playground Project                     | View Ridge Elementary PTA        | The Phase 2 work includes design and installation of a play/sport court and related amenities, such as seating and natural elements and drainage improvements. The project will markedly increase the availability of useable and safe play and gathering spaces in the community.                                   | Physical Improvement | \$100,000                | \$130,455          | Seattle Public Schools               | 7047 50th Ave NE<br>Seattle, WA 98115<br><br>(see map page 6)                  |
| Central               | Central Area Urban Gardeners                      | Central Area Urban Gardeners     | This project involves the purchase and installation of equipment to support a new agricultural demonstration project designed to grow healthy, safe, affordable, organic vegetables indoors. It will involve year-round training and education in food production - from seed to table - for youth in the community. | Environmental        | \$67,330                 | \$71,138           | New Hope Missionary Baptist Church   | 116 21st Ave<br>Seattle, WA 98122<br><br>(see map page 7)                      |

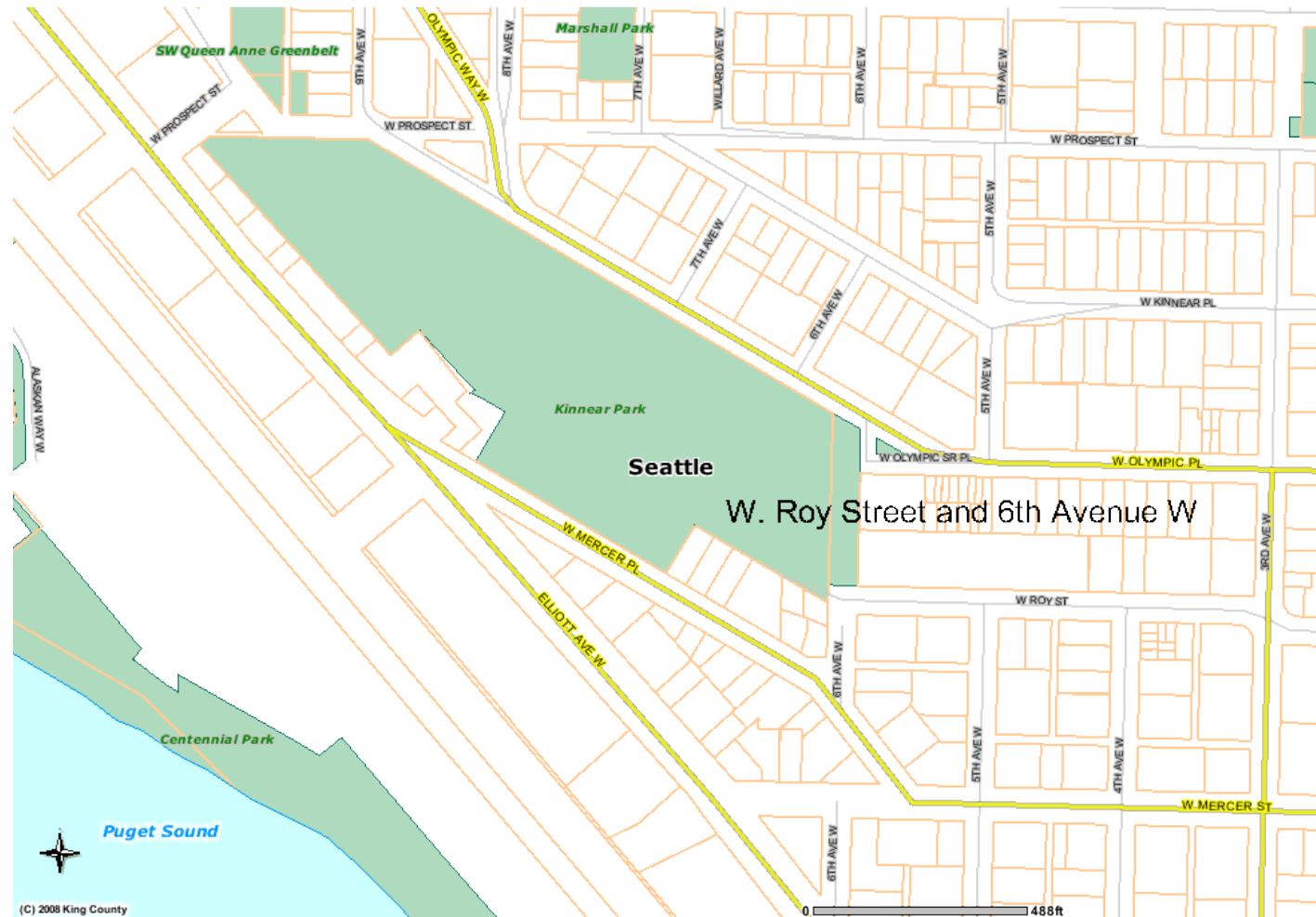
| District | Project Name                                | Organization     | Project Description  | Project Type         | Recommended Award Amount | Total Match Amount | Property Owner for Physical Projects | Project Address   |
|----------|---|------------------|--|----------------------|--------------------------|--------------------|--------------------------------------|---|
| Central  | Get Lifted: an Elevator for Washington Hall | Historic Seattle | To make Washington Hall accessible to the community, this project involves the outreach, fund raising, and construction of an accessible elevator and tower for this historic Central District landmark. | Physical Improvement | \$100,000                | \$504,900          | Historic Seattle                     | 153 14th Ave<br>Seattle, WA 98122<br><br>(see map page 8) |

**District Totals:**

|                     | Projects | Recommended Award Amount | Match Amount     |
|---------------------|----------|--------------------------|------------------|
| Central             | 2        | \$167,330                | \$576,038        |
| East                | 2        | \$140,540                | \$200,348        |
| Magnolia/Queen Anne | 1        | \$ 57,500                | \$ 29,500        |
| Northeast           | 1        | \$100,000                | \$130,455        |
| <b>Grand Total:</b> | <b>6</b> | <b>\$465,370</b>         | <b>\$936,341</b> |

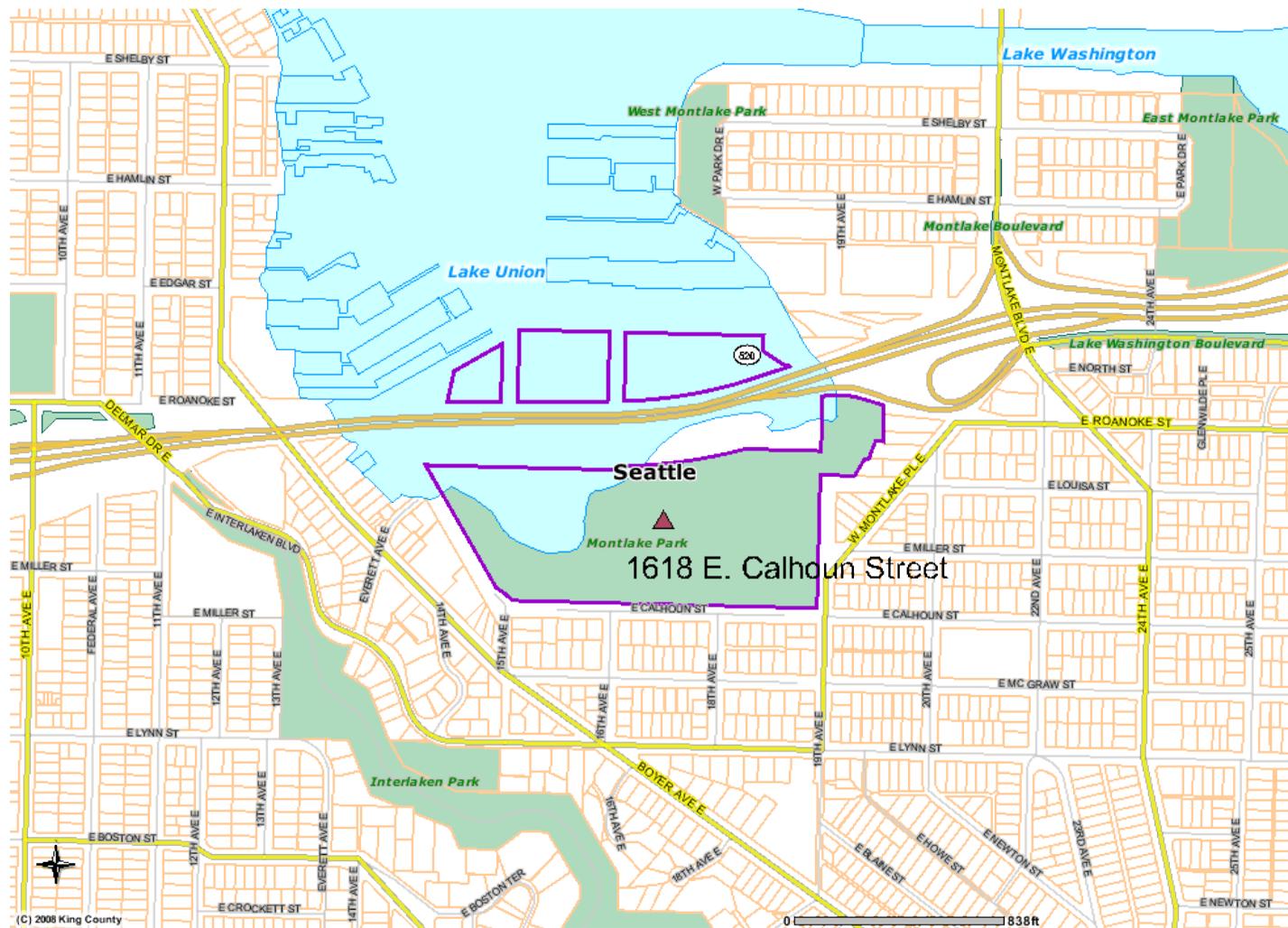
**Project Type Totals**

|                        | Projects | Recommended Award Amount | Match Amount     |
|------------------------|----------|--------------------------|------------------|
| Environmental          | 1        | \$ 67,330                | \$ 71,138        |
| Physical Improvement   | 4        | \$340,540                | \$835,703        |
| Planning and/or Design | 1        | \$ 57,500                | \$ 29,500        |
| <b>Grand Total:</b>    | <b>6</b> | <b>\$465,370</b>         | <b>\$936,341</b> |



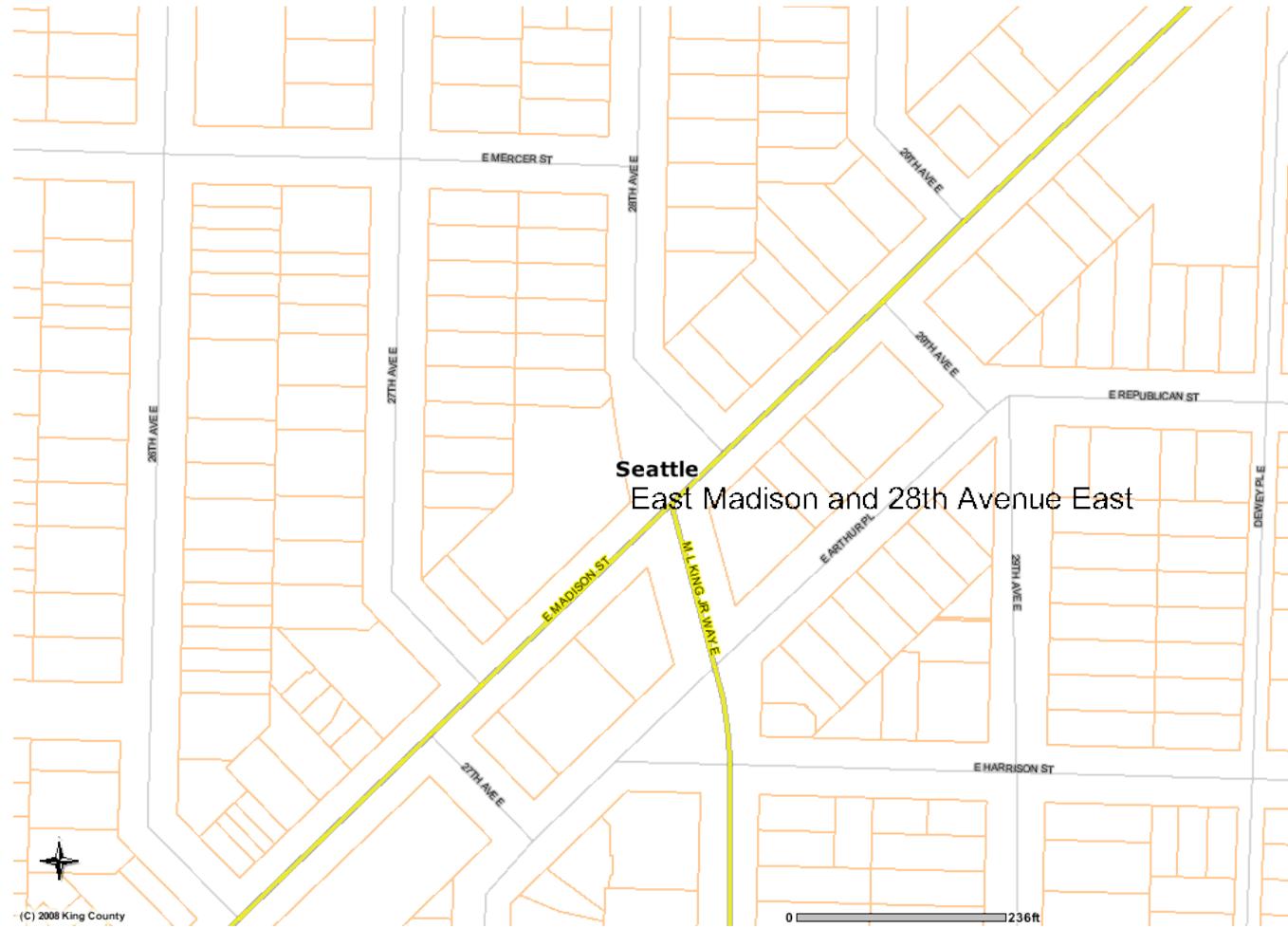
Vicinity map of the North Trail Pre-Design Work Project

Note: This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.



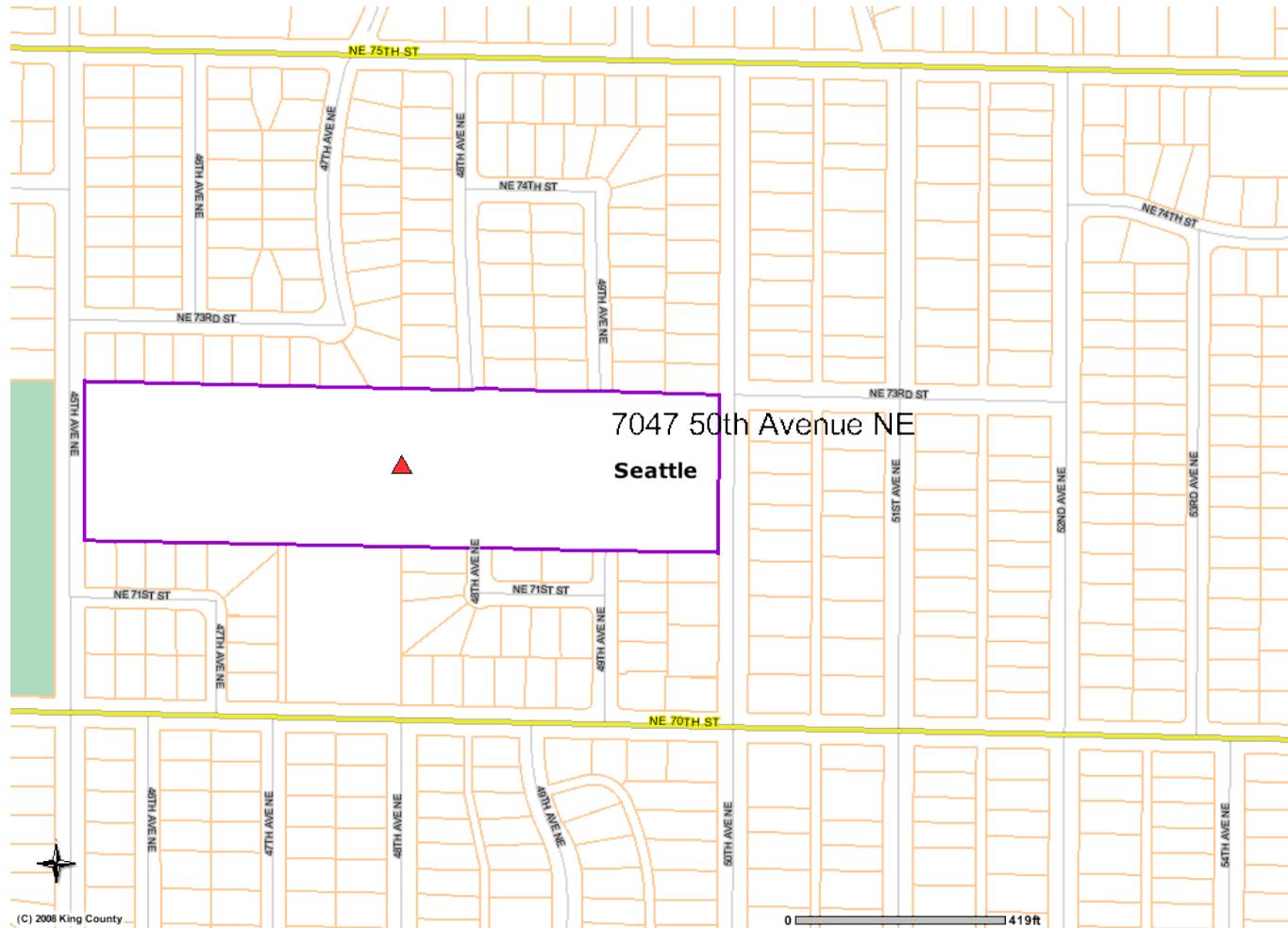
Vicinity map of the Montlake Family Fitness Project

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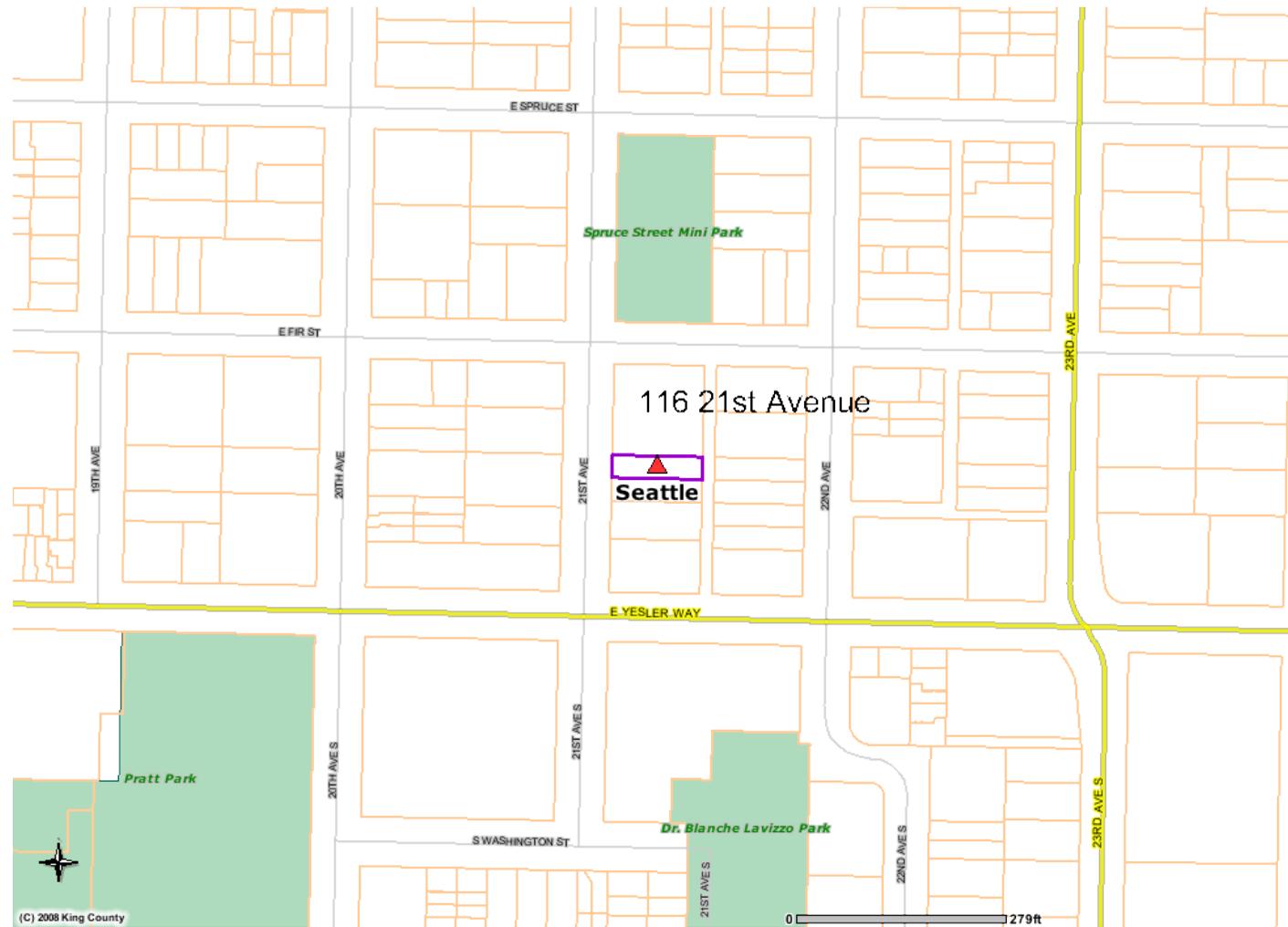
Vicinity map of the Madison Valley Neighborhood Landmark Construction Project

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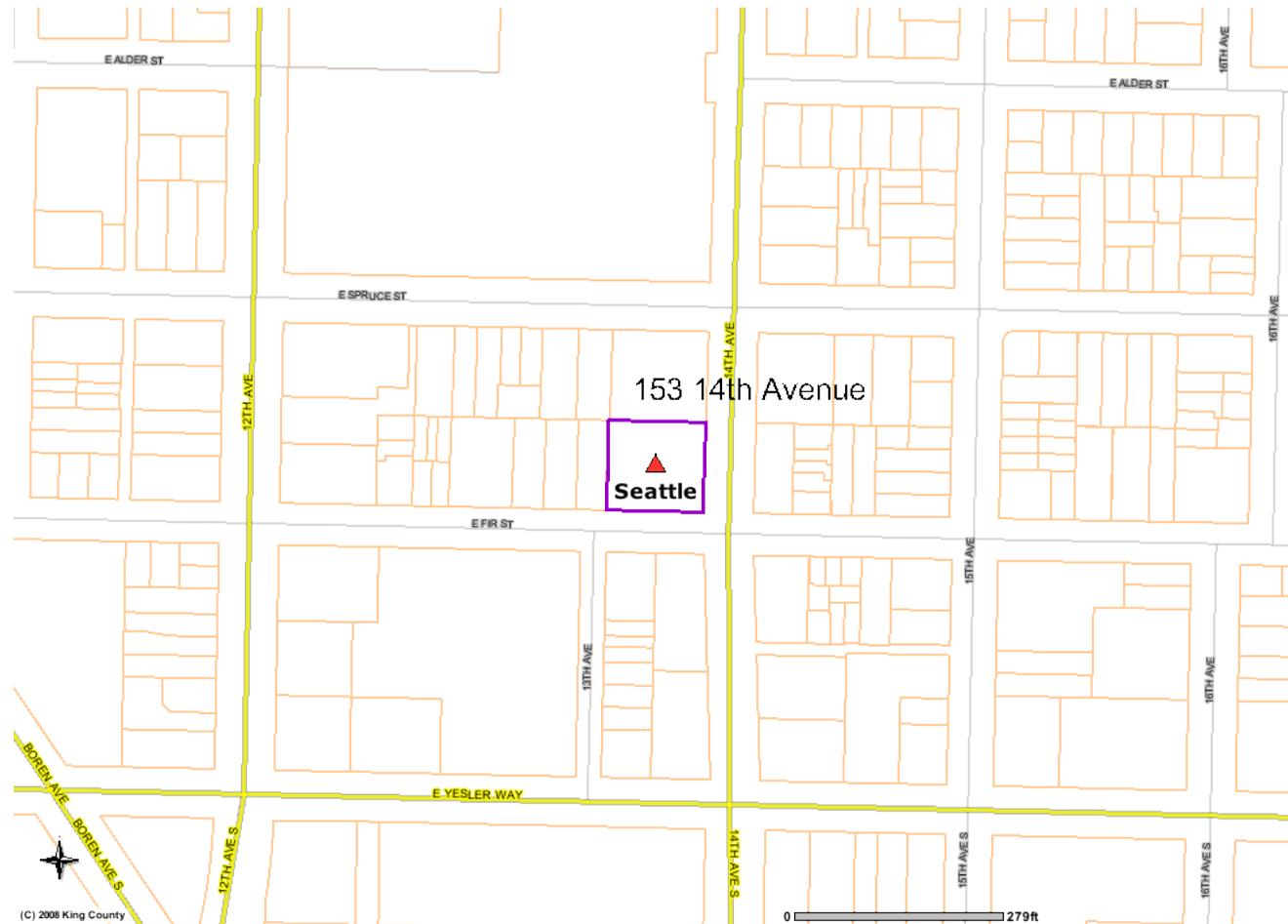
Vicinity map of the View Ridge Playground Project

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Vicinity map of the Central Area Urban Gardeners Project

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Vicinity map of the Get Lifted: an Elevator for Washington Hall Project

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